

## Information Paper Business Administration Committee Option Year Contracts Requiring Committee Review March 2012

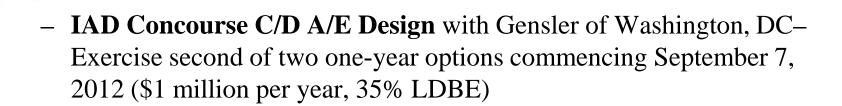


- The Board requested the opportunity to review Board awarded contracts with options before staff executes the option.
- Management recommends execution of the available option for all of the following contracts.

- Contracts that expire in the second through fourth quarters of 2012 that have option years available:
  - Air Services Development Consultant with Oliver Wyman of Reston,
     VA Exercise second of two one-year options commencing January 1,
     2013 (\$500,000 per year, 25% LDBE)
  - DCA Custodial with Motir Services of Washington, D.C. Exercise second of three one-year options commencing July 1, 2012 (\$5 million per year, 100% LDBE)
  - DCA Unarmed Guard with Master Security of Hunt Valley, MD Exercise second of four one-year options commencing November 1,
     2012 (\$1.7 million per year, 100% LDBE)



- DCA Elevator, Escalator and Moving Walkway Maintenance with Schindler of Beltsville, MD - Exercise first of four one-year options commencing November 1, 2012 (\$2.1 million per year, 20% LDBE)
- IAD Elevator, Escalator and Moving Walkway Maintenance with Schindler of Beltsville, MD – Exercise third of four one-year options commencing July 1, 2012 (\$4.2 million per year, 20% LDBE)
- IAD Natural Gas with Columbia Gas of Virginia of Columbus, OH–
   Exercise first of two two-year options commencing September 1, 2012
   (\$3.5 million per year, 0% LDBE)



- Engineering Planning Services with Ricondo of Alexandria, VA –
   Exercise first of two one-year options commencing November 10, 2012
   (\$1.5 million per year, 25% LDBE)
- DCA Terminal A Improvements A/E Design with URS of Hunt Valley, MD – Exercise first of two one-year options commencing November 3, 2012 (\$1 million per year, 25% LDBE)
- Management recommends exercising options as all contractors are currently performing well