



Dulles Corridor Metrorail Project Quarterly Update

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Dulles Transit Partners, LLC

February 2012



**Dulles Transit
Partners, LLC**

A team led by Bechtel

Environmental, Safety & Health Performance

1. Since D-B start (April 2009)

- No Environmental Enforcement Actions
- Lost Time Rate: 0.09 compared to industry rate of 2.1
- Recordable Incident Rate: 1.5 compared to industry rate of 4.0 (9.0 million man-hours)

2. Current Program Focus:

- Preventing slips, trips, and falls
- Winter work hazards
- Work site congestion and rail construction
- Greater numbers of subcontractors
- People-Based Safety (craft on craft observations for improving safe behaviors)





Major Utility Relocation Activities

1. Lane Construction is 100 percent complete with its work. Close out activities, including punch list work off, will be in progress subsequent to its demobilization.
2. Utility Companies' work is 99 percent complete.
3. Washington Gas, AboveNet, Cox, and Qwest Government utilities have minor work left to complete.



Design-Build Schedule

1. DTP implemented the July 2011 Mitigation Plan to offset the previous forecasted schedule impacts due to Remote Monitoring and ETS changes.
2. The balance of fixed-facilities nears completion sufficient for track and systems installations to progress and complete in 2012.
3. Ten K-Line Weekend Outages for the Orange Line Tie-Ins were successfully completed in 2011; upcoming outage is planned for February 11, 2012.
4. The Project is 74 percent complete through January 2012.



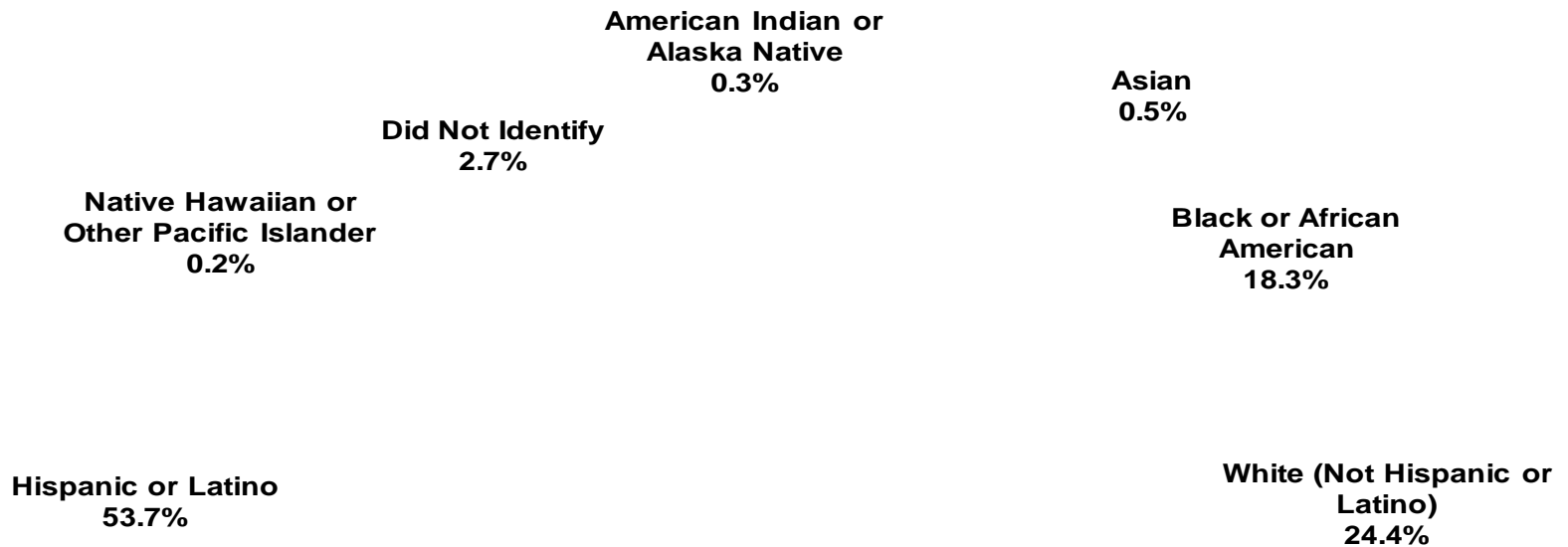
Project Staffing Action Plan

Professional Staff	350
Manual Craft – DTP and Subcontractors (December 2011)	1,000
Total Manual Craft Peak Staffing (November 2011)	1,245





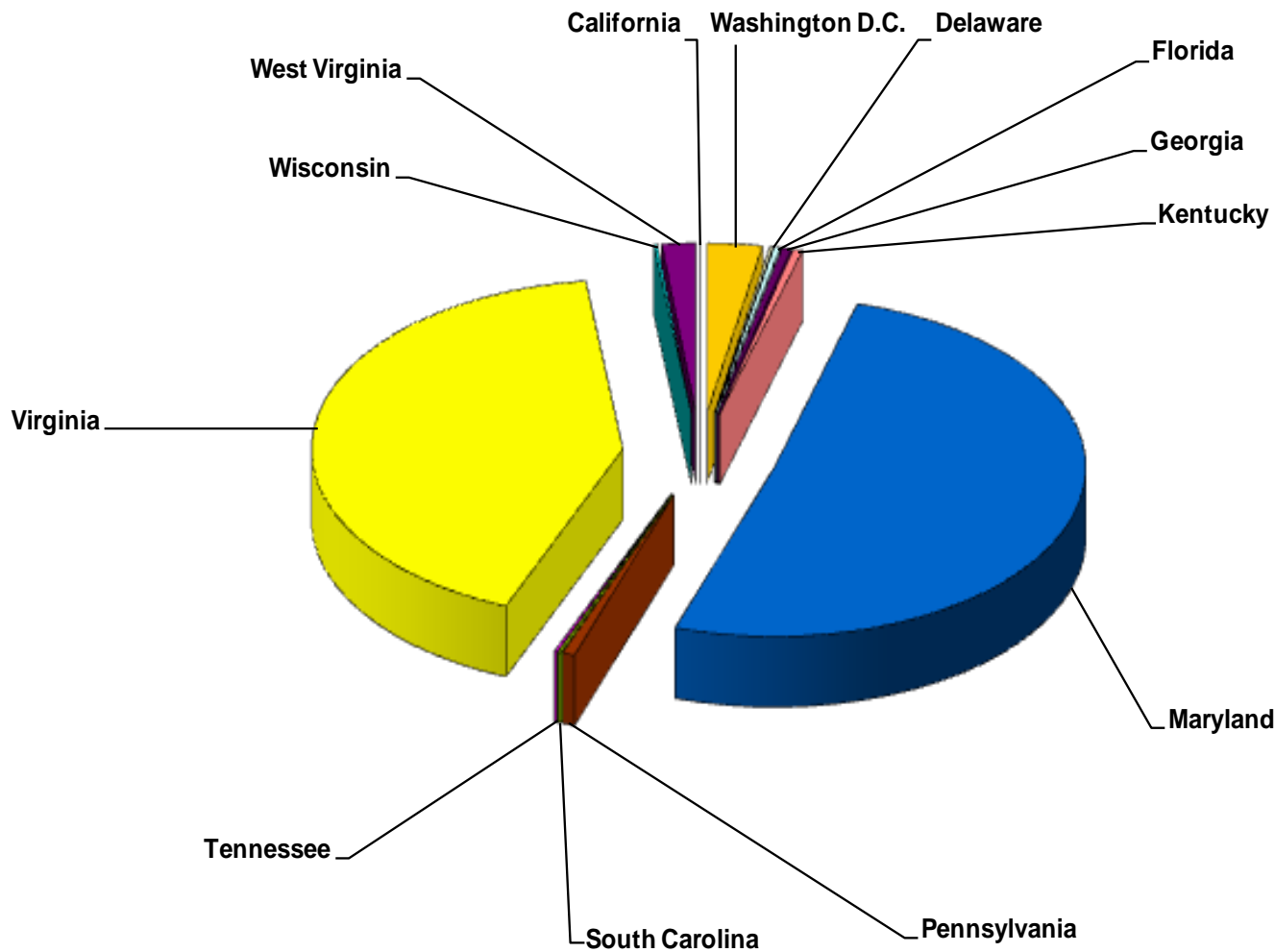
Craft Employment by Race/Ethnicity December 2011



Race/Ethnicity	Active
American Indian or Alaska Native	1
Asian	3
Black or African American	113
White (Not Hispanic or Latino)	147
Hispanic or Latino	321
Native Hawaiian or Other Pacific Islander	1
Did not Identify	16
Total	602



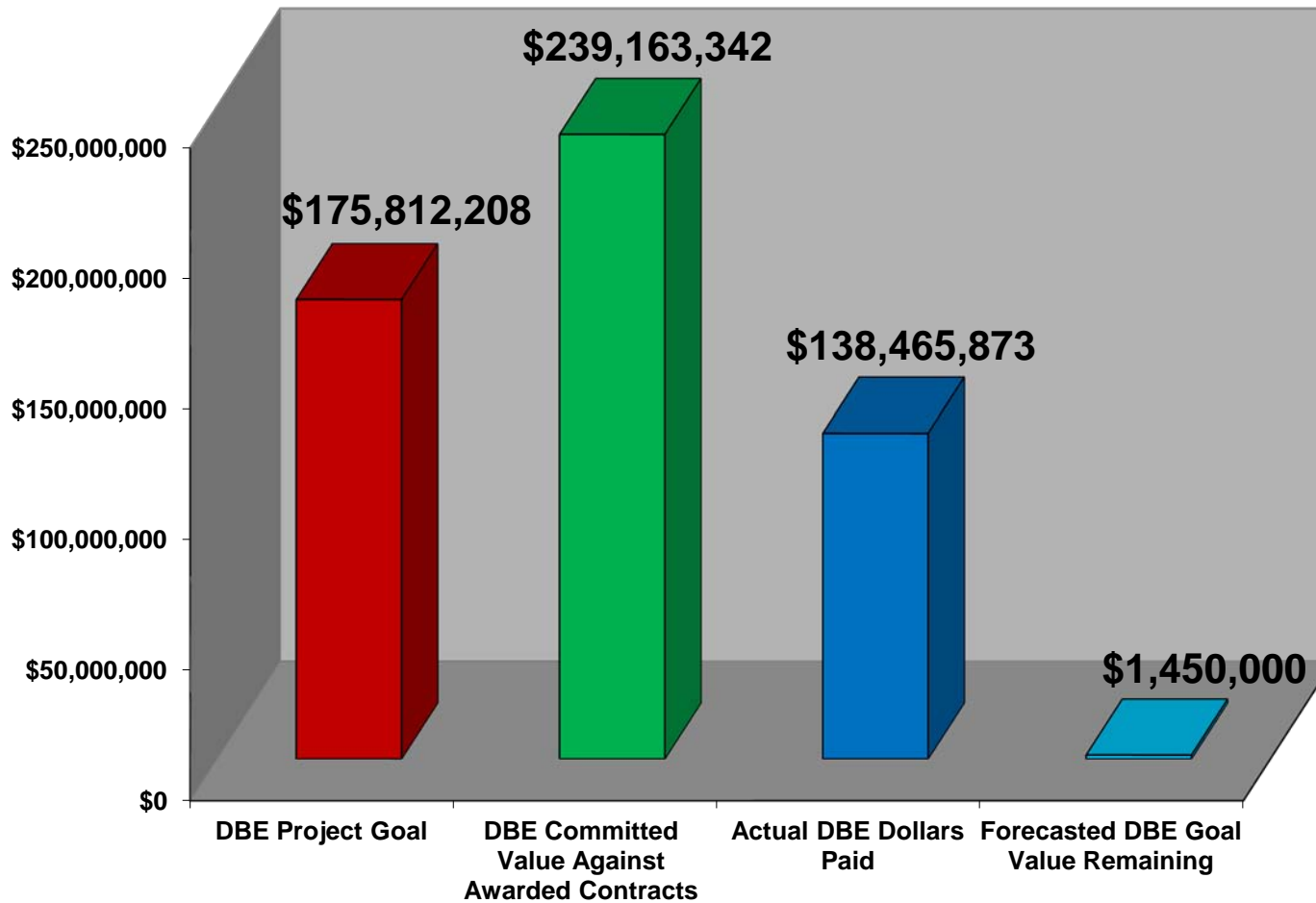
Craft Employment by State December 2011



State	Craft by State
Alabama	1
California	0
Washington D.C.	18
Delaware	0
Florida	2
Georgia	3
Kentucky	3
Maryland	304
Pennsylvania	3
South Carolina	2
Tennessee	1
Virginia	253
Wisconsin	1
West Virginia	11
Total	602



DTP DBE Goal Status as of December 31, 2011





Construction Milestones

Dates*

1. Aerial

- Complete Tysons West Guideway Segmental Erection 07/19/12 F
- Complete Tysons East Guideway Segmental Erection 03/22/12 F

2. Stations

- Wiehle Avenue Ready for Start of Systems Installation 02/01/12 A
- Tysons East Ready for Start of Systems Installation 03/07/12 F
- Tysons 123 Ready for Start of Systems Installation 04/13/12 F

3. Civil

- Complete At-Grade Walls (Including Track Access points) 03/22/12 F
- Complete West Cut & Cover Tunnel (Track Access) 01/13/12 A

*A = Actual
F = Forecast

As of 12/25/12 Schedule

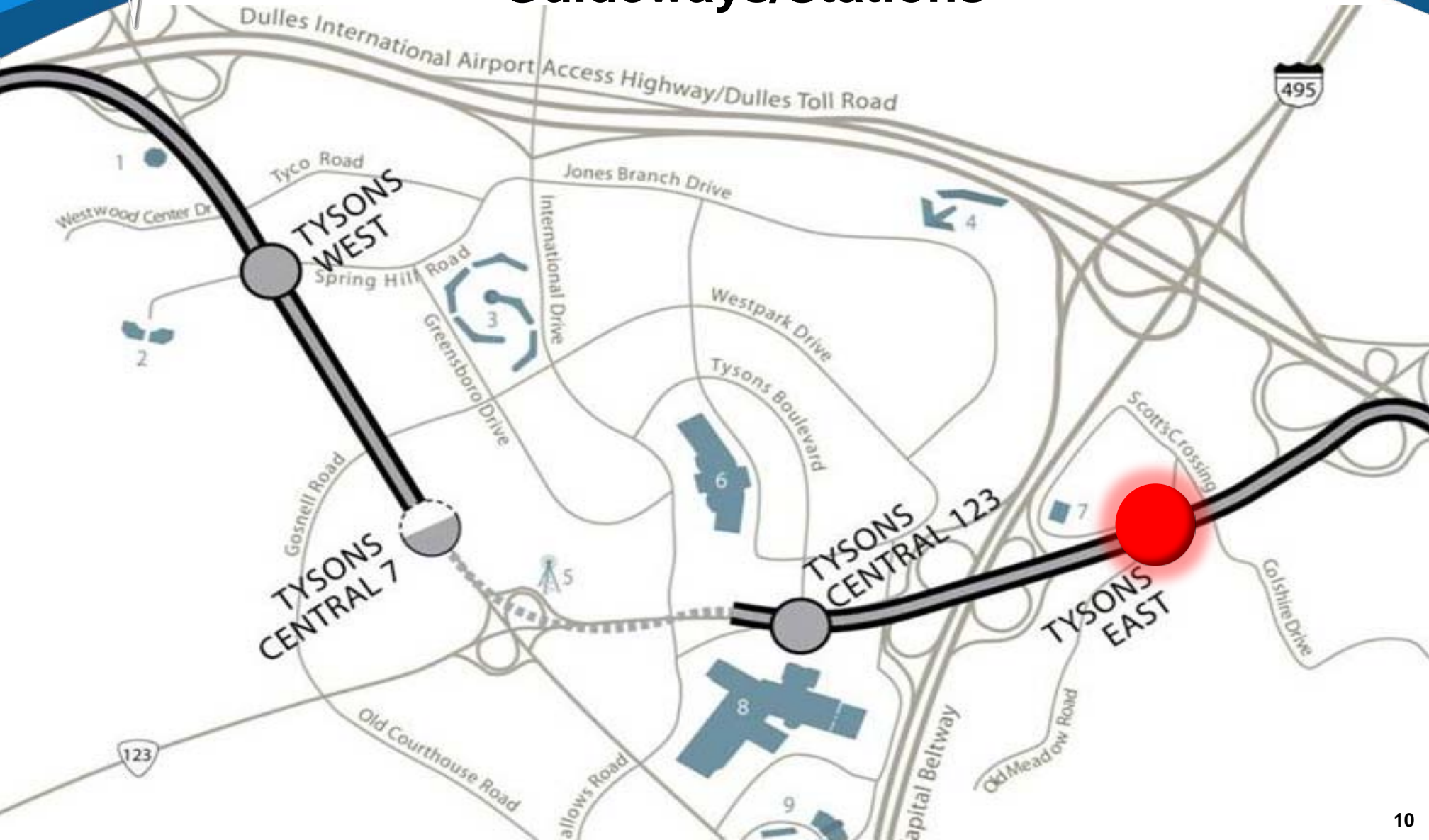


Guideways/Stations





Guideways/Stations





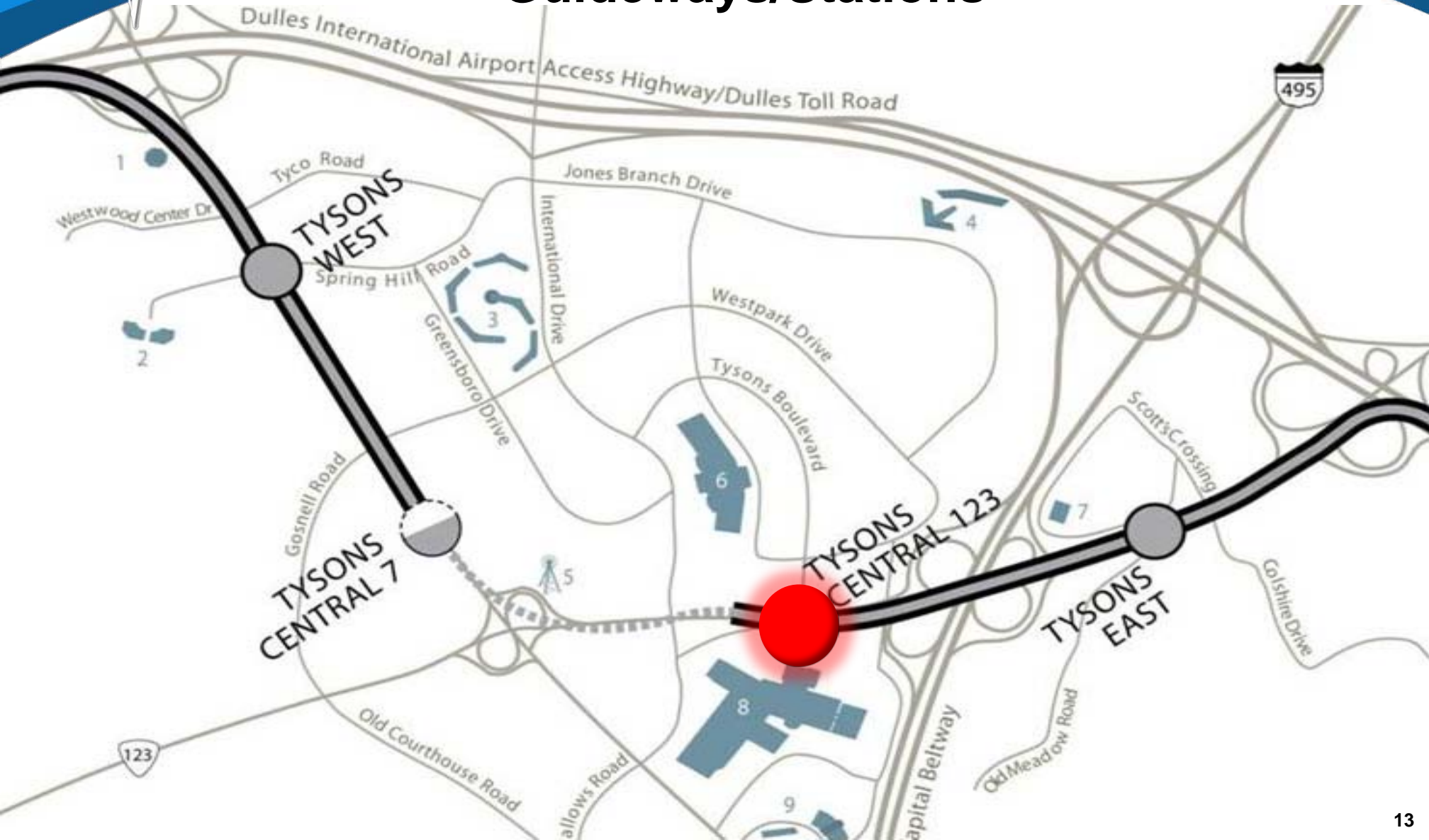
Old Meadow Rd
Capital One Dr
NEAT 1000A



Tysons East Station



Guideways/Stations

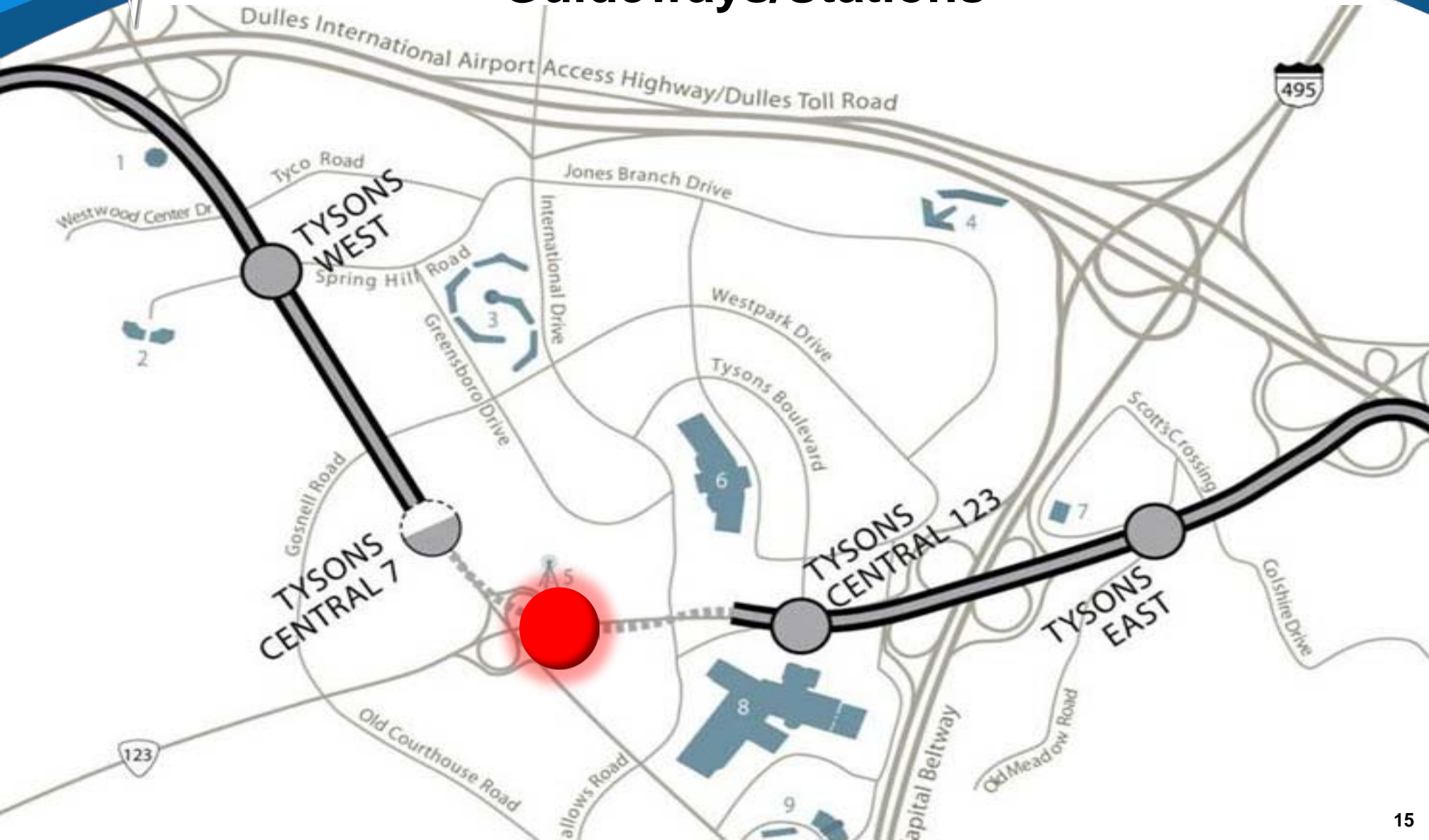




Tysons Central 123 Station



Guideways/Stations

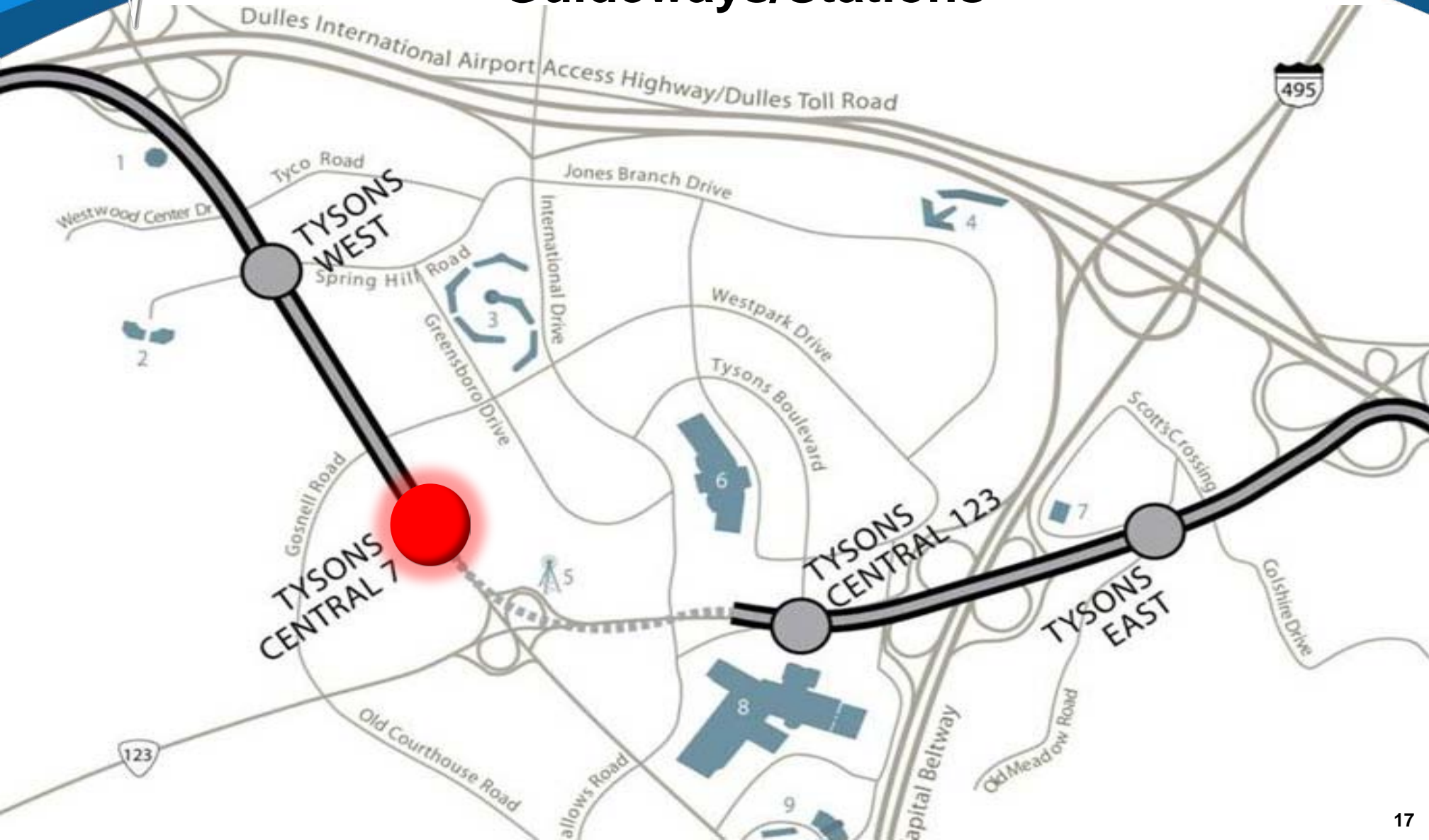




Tunnels at Route 123 and Route 7



Guideways/Stations

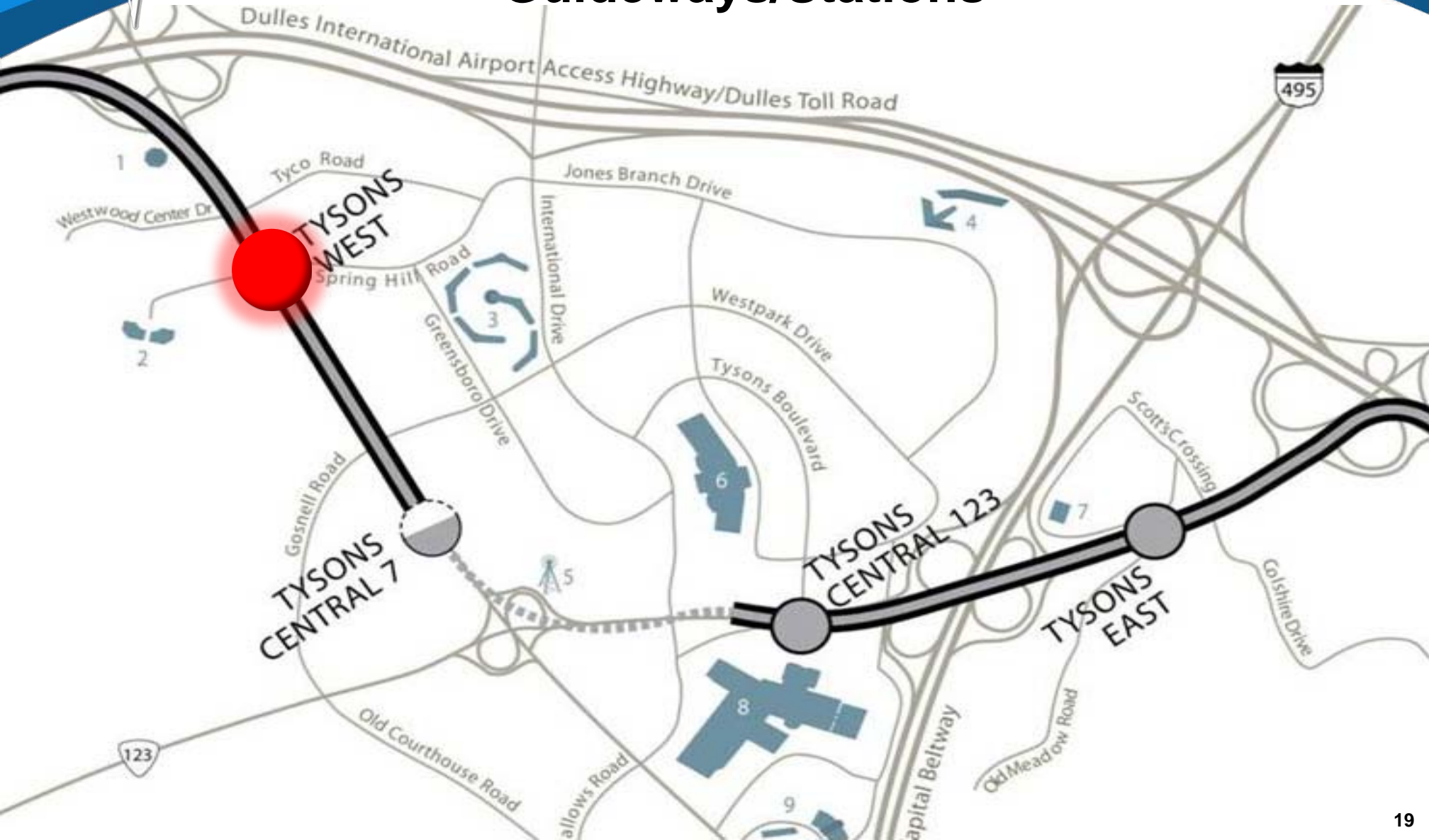




Tysons Central 7 Station



Guideways/Stations





Spring Hill Road Guideway Crossing



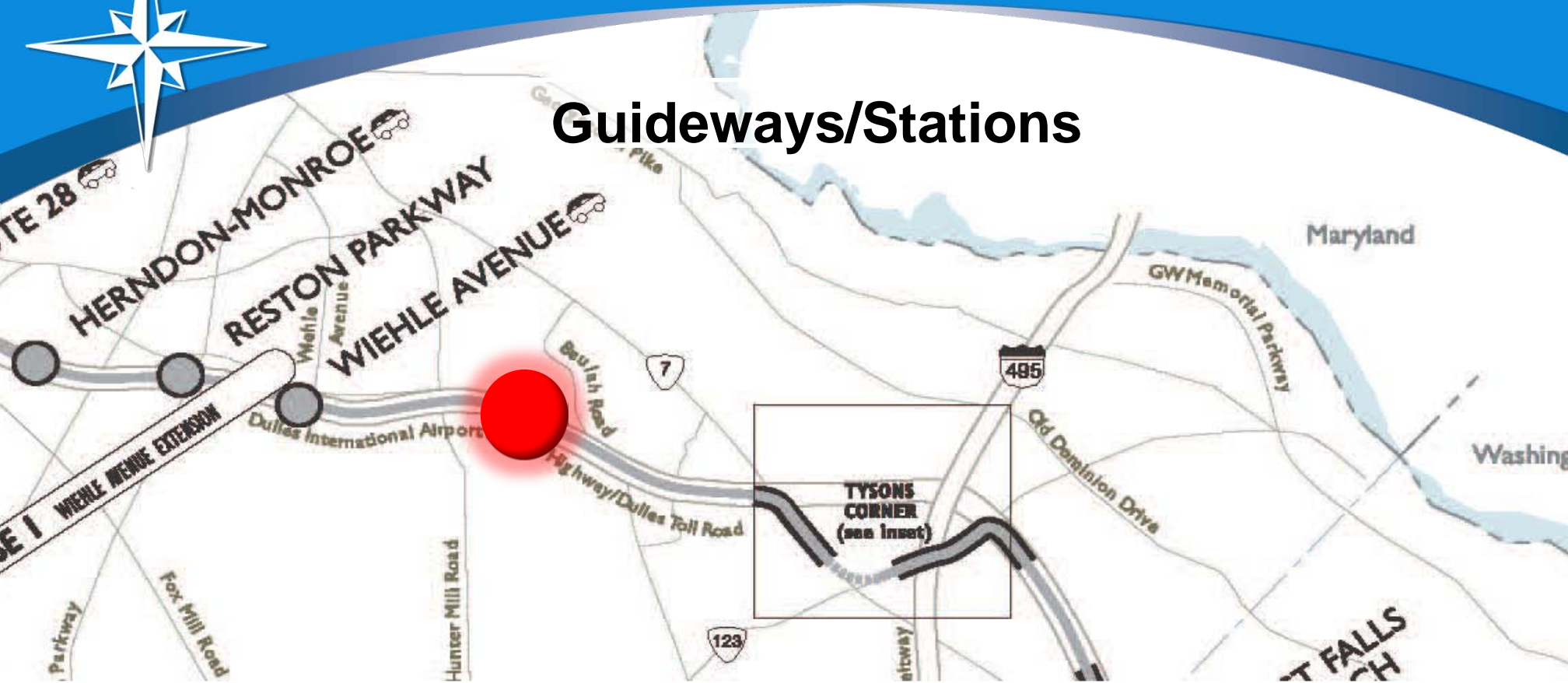
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Tysons West Guideway at Route 7



Guideways/Stations

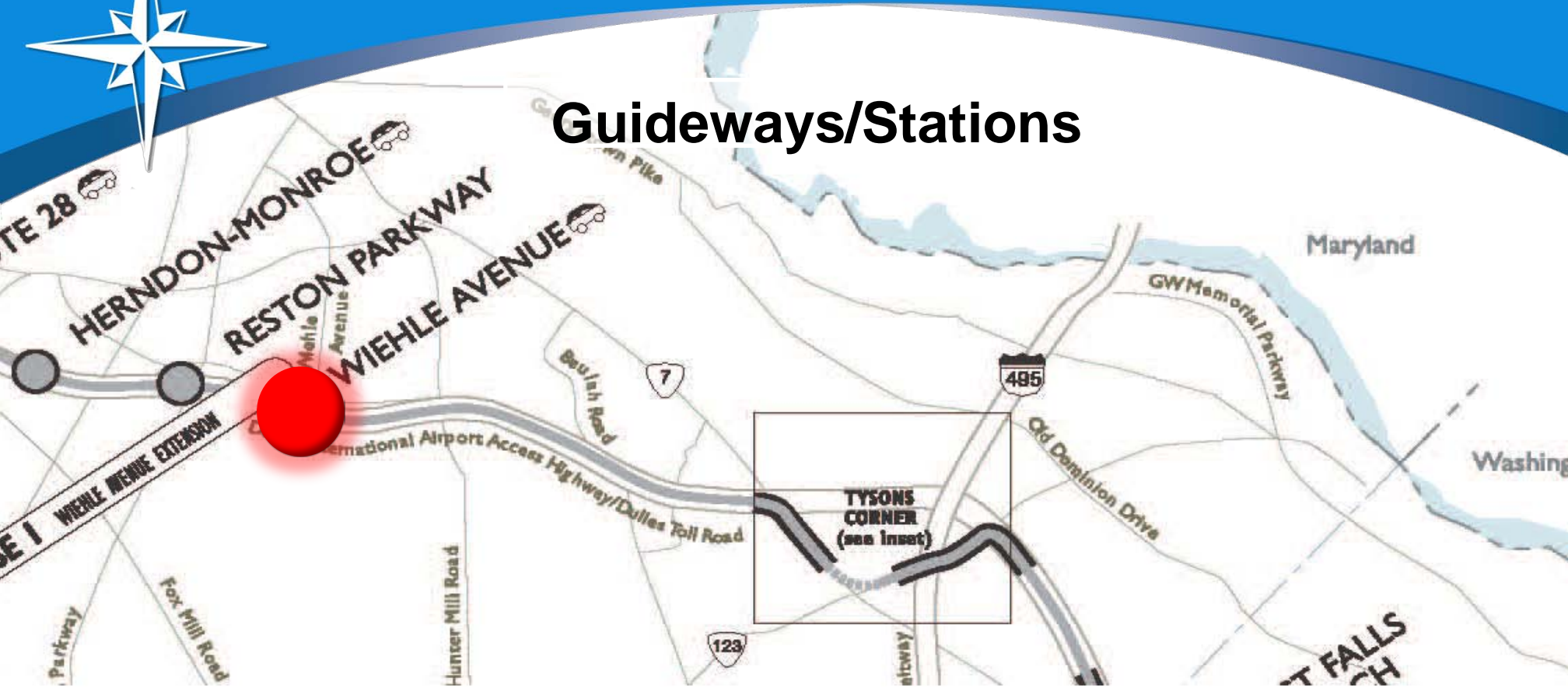




Tysons West Guideway at DIAAH



Guideways/Stations





Wiehle Avenue Station



Wiehle Avenue Station



Station Retaining Wall



West Falls Church Yard Lead Track Tunnel





West Falls Church Yard



Ductbank Installation



Wayside Facilities Installation



K-Line Tie-In

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DULLES CORRIDOR METRORAIL PROJECT



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