

**REPORT TO THE
BUSINESS ADMINISTRATION
COMMITTEE**

**Small Business
Contracting Summary
as of March 30, 2013**

May 2013

Small Business Programs

The Airports Authority implements two small business programs:

- Disadvantaged Business Enterprise (DBE) Program for federally-funded contracts and concession opportunities
- Local Disadvantaged Business Enterprise (LDBE) Program for non-federally funded contract opportunities

Small Business Program Goals/Requirements

- **Disadvantaged Business Enterprise (DBE)**
25 percent goal for Construction and Design Contracts
- **Local Disadvantaged Business Enterprise (LDBE)**
20 percent requirement for Goods & Services Contracts
25 percent requirement for Construction Contracts



Aggregate Achievement

(1st Quarter 2013)

LDBE Construction Contracts:

Awards

-Aggregate Contract Award Amount	\$ 154M	
-Aggregate LDBE Award Amount	\$ 48M	(32%)

Payments

-Aggregate Contract Payment Amount	\$ 41M	(27%)
-Actual LDBE Payments	\$ 7M	(17%)



Aggregate Achievement

(1st Quarter 2013)

DBE Construction Contracts*:

Awards

-Aggregate Contract Award Amount	\$ 30M	
-Aggregate DBE Award Amount	\$ 7.4M	(24%)

Payments

-Aggregate Contract Payment Amount	\$ 1.8M	(6%)
-Actual DBE Payments	\$ 0.36M	(20%)

*The Airports Authority DBE Goal is 25% for the three-year period 2011-2013.



Aggregate Achievement

(1st Quarter 2013)

LDBE Goods and Services Contracts:

Awards

-Aggregate Contract Award Amount	\$92M	
-Aggregate LDBE Award Amount	\$10M	(11%)

Payments

-Aggregate Contract Payment Amount	\$39M	(42%)
-Actual LDBE Payments	\$3M	(8%)



Aggregate Achievement

(1st Quarter 2013)

Dulles Corridor Metrorail, Phase 1, Contracts:

Awards

-Aggregate Contract Award Amount	\$2.2B	
-Federal Share (basis for DBE goal)	\$0.8B	
-Aggregate DBE Award Amount	\$0.3B	(13%)

Payments

-Aggregate Contract Payment Amount	\$1.9B	(86%)
-Actual DBE Payments	\$0.2B	(11%)
-Actual DBE Payments to Federal Share	\$0.2B	(25%)

SMALL BUSINESS CONTRACTING ACTIVITY

as of MARCH 30, 2013

CONTRACT #	DESCRIPTION	CONTRACT AWARD AMOUNT	CONTRACT PAYMENT AMOUNT	% OF CONTRACT PAID	L/DBE AWARD %	L/DBE AWARD AMOUNT	ACTUAL L/DBE PAYMENTS	L/DBE %PAID TO CONTRACT AWARD
LDBE	CONSTRUCTION CONTRACTS							
1-11-C165	EAST/WEST BAG BASEMENT EDS BAG	\$95,681,000	\$27,970,910	29.23%	20%	\$19,136,200	\$953,528	1.00%
1-12-C222	CONSTRUCTION OF A SECURITY SCREENING	\$10,500,000	\$0	0.00%	55%	\$5,775,000	\$0	0.00%
1-12-C217	DESIGN-BUILD OF AN OUTBOUND BAGGAGE	\$4,372,303	\$1,003,903	22.96%	35%	\$1,530,306	\$0	0.00%
1-12-C234	HIGH TEMPERATURE HOT WATER	\$3,622,000	\$0	0.00%	35%	\$1,267,700	\$0	0.00%
1-12-C196	HVAC SYSTEMS OF THE INTERNATIONAL	\$3,300,492	\$67,992	2.06%	45%	\$1,485,221	\$0	0.00%
1-12-C186	TAXILANE Z1 WIDENING AND UTILITIES TO	\$3,161,053	\$564,143	17.85%	100%	\$3,161,053	\$564,143	17.85%
1-12-C206	LANDSIDE PERIMETER SECURITY UPGRADES	\$3,010,501	\$32,088	1.07%	40%	\$1,204,200	\$0	0.00%
1-12-C189	NORTH SUBSTATION EQUIPMENT	\$2,868,550	\$0	0.00%	65%	\$1,864,558	\$0	0.00%
1-13-C057	COMBINED ELECRICAL SYSTEM UPGRADES,	\$2,440,878	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C179	FUEL SETTLING TANK FARM INBOUND	\$2,401,054	\$1,059,791	44.14%	25%	\$390,995	\$96,069	4.00%
7-12-C003	REPAIR TO SELECTED SOUND WALL PANELS	\$1,901,807	\$1,901,807	100.00%	25%	\$1,383,189	\$465,168	24.46%
1-13-C029	CONCOURSE C/D REHABILITATION - ROOF	\$1,890,773	\$0	0.00%	25%	\$472,693	\$0	0.00%
1-12-C043	RIVER RESCUE BOAT HOUSE NORTH FACILITY	\$1,815,923	\$1,281,817	70.59%	25%	\$1,270,164	\$772,564	42.54%
1-11-C093	P25 RADIO SYSTEM DESIGN	\$1,512,391	\$1,070,335	70.77%	25%	\$1,512,391	\$1,070,335	70.77%
1-13-C025	UNDERGROUND DUCTBANK REHABILITATION	\$1,258,467	\$0	0.00%	75%	\$943,850	\$0	0.00%
1-12-C223	INSTALL A NEW OUTBOUND CURBSIDE	\$1,189,000	\$0	0.00%	0%	\$0	\$0	0.00%
7-12-C026	DULLES TOLL ROAD ADMINISTRATION BLDG.,	\$1,114,318	\$113,818	10.21%	90%	\$1,002,886	\$0	0.00%
1-12-C174	CARGO BUILDINGS 1-4 EXTERIOR	\$1,073,269	\$208,663	19.44%	100%	\$1,073,269	\$208,663	19.44%
1-13-C014	TERMINAL A, EXTERIOR ELECTRICAL	\$923,700	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C184	REHABILITATION OF MAIN TERMINAL	\$860,215	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C098	FIRE STATION ALERTING SYSTEMS FOR ARFF	\$810,349	\$797,472	98.41%	60%	\$548,842	\$349,173	43.09%
1-12-C252	LOBBY IMPROVEMENT FINISHES AT TERMINAL	\$775,000	\$0	0.00%	35%	\$271,250	\$0	0.00%
1-12-C076	HOLD ROOM EXPANSION AT GATE 35 AT DCA	\$761,528	\$677,847	89.01%	100%	\$761,528	\$677,847	89.01%
1-12-C014	AEROTRAIN STATIONS ROOM SIGNAGE	\$715,931	\$511,018	71.38%	43%	\$305,784	\$138,598	19.36%
1-12-C178	CARGO BUILDINGS LIFE SAFETY UPGRADE	\$682,883	\$198,256	29.03%	100%	\$682,883	\$198,256	29.03%

SMALL BUSINESS CONTRACTING ACTIVITY

as of MARCH 30, 2013

CONTRACT #	DESCRIPTION	CONTRACT AWARD AMOUNT	CONTRACT PAYMENT AMOUNT	% OF CONTRACT PAID	L/DBE AWARD %	L/DBE AWARD AMOUNT	ACTUAL L/DBE PAYMENTS	L/DBE %PAID TO CONTRACT AWARD
1-11-C220	AIRFIELD SIGN MAINTENANCE PADS FOR	\$562,000	\$0	0.00%	100%	\$562,000	\$0	0.00%
1-12-C018	MAIN TERMINAL EXPANSION JOINT	\$497,327	\$497,327	100.00%	100%	\$497,327	\$497,327	100.00%
1-12-C168	NORTH/SOUTH DOMESTIC WATER	\$467,000	\$405,890	86.91%	100%	\$467,000	\$405,890	86.91%
1-12-C236	PAINTING AIRPORT STRUCTURES, DCA	\$425,374	\$18,572	4.37%	0%	\$0	\$0	0.00%
1-12-C016	REPLACE GPUS ON PBBS AT GATES B37 AND	\$359,872	\$359,872	100.00%	0%	\$0	\$0	0.00%
1-12-C197	RUNWAY 30 BLAST PAD REHABILITATION	\$289,999	\$289,999	100.00%	40%	\$225,556	\$224,988	77.58%
1-11-C254	TERMINAL B/C CORROSION PREVENTION OF	\$273,441	\$230,300	84.22%	100%	\$273,441	\$230,300	84.22%
1-12-C205	MAIN TERMINAL EAST EXPANSION JOINT	\$259,517	\$125,359	48.30%	60%	\$259,517	\$125,359	48.30%
1-12-C124-T005	HANGAR 5 AIRSIDE BAY DOOR MAINTENANCE.	\$248,474	\$248,474	100.00%	0%	\$0	\$0	0.00%
1-12-C057	PRCS REPLACEMENT A/E	\$215,488	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C095	ON-CALL APM CONSULTING SERVICES FROM	\$200,000	\$104,966	52.48%	0%	\$0	\$0	0.00%
1-12-C180	BAGGAGE HANDLING SYSTEM DRIVE UNIT	\$198,951	\$133,729	67.22%	100%	\$198,951	\$133,729	67.22%
1-12-C124-T006	PHASE 2 OF THE SOUTH PIER CHECKPOINT	\$184,833	\$184,833	100.00%	0%	\$0	\$0	0.00%
1-12-C125-T015	TERMINAL A NEAR TERM RENOVATION	\$175,697	\$175,697	100.00%	0%	\$0	\$0	0.00%
1-12-C025	ROOFING SYSTEM INSPECTION,	\$100,000	\$0	0.00%	100%	\$100,000	\$0	0.00%
7-12-C007-T002	ON-CALL TOLL ROAD PLANNING SERVICES	\$100,000	\$76,659	76.66%	0%	\$0	\$0	0.00%
	CONSTRUCTION CONTRACTS OVER \$100,000	\$153,201,358	\$40,311,537	26.31%	32%	\$48,627,754	\$7,111,937	4.64%
	CONSTRUCTION CONTRACTS UNDER \$100,000	\$1,099,608	\$718,367	65.33%	0%	\$0	\$0	0.00%
	TOTAL	\$154,300,966	\$41,029,904	26.59%	32%	\$48,627,754	\$7,111,937	4.61%
DBE	CONSTRUCTION CONTRACTS							
1-13-C009	RUNWAY 15-33 & 4-22 SAFETY AREA	\$19,623,212	\$0	0.00%	25%	\$4,905,803	\$0	0.00%
1-13-C010	TAXIWAY Y RECONSTRUCTION AT TAXIWAY B	\$8,797,864	\$0	0.00%	23%	\$2,023,509	\$0	0.00%
1-12-C063	TAXIWAY J1 REHABILITATION, DCA	\$1,802,259	\$1,795,941	99.65%	25%	\$450,565	\$364,304	20.21%
	DBE CONSTRUCTION TOTAL	\$30,223,335	\$1,795,941	5.94%	24%	\$7,379,876	\$364,304	1.21%
LDBE	GOODS & SERVICES CONTRACTS							

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1-12-C069	ELECTRONIC SECURITY SYSTEM	\$6,975,260	\$1,051,883	0.00%	20%	\$1,395,052	\$0	0.00%
7-12-C002	ROUTINE AND ON-CALL	\$5,550,000	\$3,579,625	64.50%	0%	\$0	\$0	0.00%
1-12-C106	AIRSIDE SNOW REMOVAL/ICE MELTING	\$4,500,000	\$1,359,626	30.21%	25%	\$4,500,000	\$1,359,626	30.21%
1-11-C200	TOW-BEHIND BROOM & AIRBLAST	\$4,373,845	\$4,373,845	100.00%	0%	\$0	\$0	0.00%
1-12-B271	LETTER OF CREDIT FACILITY FEES FOR SER	\$3,541,210	\$29,299	0.83%	0%	\$0	\$0	0.00%
1-12-C070	ELECTRONIC SECURITY SYSTEM	\$3,000,000	\$662,790	22.09%	0%	\$0	\$0	0.00%
1-12-C175	FINANCIAL STATEMENT AUDIT	\$2,832,349	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B256	NATURAL GAS TO RONALD REAGAN PER COG	\$2,656,927	\$313,641	11.80%	0%	\$0	\$0	0.00%
1-13-C047	WIRELESS RADIO PERSONNEL SUPPORT	\$2,500,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C176	TWO 50 MMBH HTHW GENERATORS	\$2,267,134	\$1,700,351	75.00%	0%	\$0	\$0	0.00%
1-11-C172	HIGH-SPEED SNOW REMOVAL TRUCKS	\$2,265,147	\$2,265,147	100.00%	0%	\$0	\$0	0.00%
1-12-C071	PORTABLE SNOW MELTERS, IAD	\$2,114,536	\$2,090,592	98.87%	0%	\$0	\$0	0.00%
1-12-C004	REFUSE REMOVAL/RECYCLING SERVICES AT	\$1,972,729	\$758,307	38.44%	25%	\$1,972,729	\$758,307	38.44%
1-12-b141	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR	\$1,744,403	\$1,047,457	60.05%	0%	\$0	\$0	0.00%
1-12-C019	IT SERVICE DESK AND END-USER SUPPORT	\$1,595,092	\$1,069,356	67.04%	30%	\$478,528	\$234,237	14.68%
1-12-B140	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR	\$1,500,000	\$895,996	59.73%	0%	\$0	\$0	0.00%
1-12-C002	TRAVELERS ASSISTANCE SERVICES @ DCA	\$1,264,500	\$363,336	28.73%	0%	\$0	\$0	0.00%
1-12-C003	TRAVELERS ASSISTANCE SERVICES AT IAD	\$1,264,500	\$378,077	29.90%	0%	\$0	\$0	0.00%
1-12-C001	LANDSCAPE MAINTENANCE & IRRIGATION	\$1,243,000	\$736,399	59.24%	100%	\$1,243,000	\$736,399	59.24%
1-12-b010	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR	\$1,134,766	\$424,857	37.44%	0%	\$0	\$0	0.00%
1-12-C015	SPO FOR PRCS HARDWARE MAINTENANCE	\$1,035,654	\$556,998	53.78%	25%	\$467,413	\$125,920	12.16%
1-12-C118	ONE (1) NEW, CURRENT MODEL YEAR PIERCE	\$994,326	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C227	SODIUM FORMATE FOR DULLES	\$913,550	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C132	ONE (1) NEW, CURRENT MODEL YEAR	\$880,057	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C009-T222	RUNWAY DEICER FOR IAD	\$759,500	\$308,475	40.62%	0%	\$0	\$0	0.00%
7-12-B021a	CO-FINANCIAL ADVISORY SERVICES FOR	\$740,094	\$98,441	13.30%	0%	\$0	\$0	0.00%

SMALL BUSINESS CONTRACTING ACTIVITY

as of MARCH 30, 2013

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7-12-B004a	CO-FINANCIAL ADVISORY FOR THE DULLES	\$679,694	\$52,993	7.80%	0%	\$0	\$0	0.00%
7-12-B029	BOND COUNSEL, DISCLOSURE LEGAL	\$500,000	\$98,628	19.73%	0%	\$0	\$0	0.00%
7-13-C003	ON-CALL PAVEMENT MARKING SERVICES FOR	\$500,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B185	LEGAL SERVICES: CONFIDENTIAL BOARD	\$475,000	\$408,702	86.04%	0%	\$0	\$0	0.00%
1-12-B266	AVIATION GRADE JET FUEL	\$442,440	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B242	PREVENTIVE MAINTENANCE ON EMCS & CVIS	\$440,000	\$87,729	19.94%	0%	\$0	\$0	0.00%
1-12-P182	RENEWAL OF CERIDIAN HRMS MAINTENANCE	\$427,395	\$245,648	57.48%	0%	\$0	\$0	0.00%
1-12-P250	MOTOROLA 800 MHZ TRUNKED RADIO SYSTEM	\$419,925	\$314,943	75.00%	0%	\$0	\$0	0.00%
1-12-C190	DEDICATED FRONT MOUNTED RUNWAY	\$418,207	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-P107	SMARTNET	\$413,607	\$0	0.00%	0%	\$0	\$0	0.00%
7-12-C001	ROADWAY LIGHTING MAINTENANCE, REPAIR	\$410,000	\$94,944	23.16%	0%	\$0	\$0	0.00%
1-12-C009-T127	RUNWAY DEICER FOR REAGAN	\$400,010	\$35,528	8.88%	0%	\$0	\$0	0.00%
1-13-C031	CHILLER/ICE HARVESTOR MAINTENANCE,	\$380,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B073	COOPERATIVE SERVICE AGREEMENT TO	\$376,293	\$376,293	100.00%	0%	\$0	\$0	0.00%
7-12-C034	BULK SODIUM CHLORIDE ROAD SALT/ICE	\$325,000	\$30,168	9.28%	0%	\$0	\$0	0.00%
1-12-C226	SODIUM CHLORIDE FOR DULLES	\$324,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C029	FURNISH, DELIVER, RETREAD, AND DISPOSE	\$319,371	\$181,190	56.73%	0%	\$0	\$0	0.00%
1-12-B040	RATING AGENCY SERVICES FEES FOR MWAA	\$300,000	\$195,500	65.17%	0%	\$0	\$0	0.00%
1-12-B041	RATING AGENCY SERVICES FEES FOR MWAA	\$300,000	\$203,800	67.93%	0%	\$0	\$0	0.00%
1-12-B042	RATING AGENCY SERVICES FEES FOR MWAA	\$300,000	\$132,700	44.23%	0%	\$0	\$0	0.00%
1-12-B121	REAL ESTATE ADVISORY SERVICES	\$300,000	\$120,000	40.00%	0%	\$0	\$0	0.00%
1-13-C061	AIRFIELD PAINT REMOVAL SERVICES, IAD	\$300,000	\$0	0.00%	0%	\$0	\$0	0.00%
7-12-B011	ANNUAL SURVEILLANCE OF COMMERCIAL	\$300,000	\$28,000	9.33%	0%	\$0	\$0	0.00%
7-12-B031	BOND RATING AGENCY SERVICES FOR DULLES	\$300,000	\$13,000	4.33%	0%	\$0	\$0	0.00%
1-12-B068	ERP INTEGRATED HANDHELD/SCANNERS	\$285,159	\$273,534	95.92%	0%	\$0	\$0	0.00%
7-12-B021	CO-FINANCIAL ADVISORY SERVICES FOR	\$259,906	\$259,906	100.00%	0%	\$0	\$0	0.00%

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7-12-C005	ON-CALL GENERAL TOLLING CONSULTANT	\$250,000	\$113,591	45.44%	0%	\$0	\$0	0.00%
1-12-P033	FIRE ALARM CONTROL PANEL MAIN BOARD	\$233,150	\$233,150	100.00%	0%	\$0	\$0	0.00%
1-12-P169	DATABASE ENTERPRISE EDITION, REAL	\$220,289	\$220,289	100.00%	0%	\$0	\$0	0.00%
1-12-B144	ORACLE LICENSES AND TECHNICAL SUPPORT	\$219,759	\$215,702	98.15%	0%	\$0	\$0	0.00%
1-12-C030-T420	TEMPORARY SERVICES	\$205,000	\$185,458	90.47%	0%	\$0	\$0	0.00%
1-12-P177	CHEMICAL TREATMENT SERVICES FOR	\$201,861	\$157,208	77.88%	0%	\$0	\$0	0.00%
1-12-P129	OCWIP SAFETY CONSULTING SERVICES	\$199,466	\$149,132	74.77%	100%	\$199,466	\$149,132	74.77%
1-12-P058	PROVIDE ONE (1) TANDEM AXLE DUMP TRUCK	\$193,141	\$193,141	100.00%	0%	\$0	\$0	0.00%
1-12-C211	PENSION AUDIT	\$187,800	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B066	MEDIA STRATEGY AND COMMUNICATION	\$180,275	\$180,275	100.00%	0%	\$0	\$0	0.00%
1-12-B272	LEGAL COUNSEL SERVICES: HERTZ VS. MWAA	\$175,000	\$26,961	15.41%	0%	\$0	\$0	0.00%
1-13-C004	COST ALLOCATION PLAN	\$175,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-C006	DIESEL ENGINE POWERED AIRCRAFT PCA UNIT	\$174,170	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-C012	SODIUM FORMATE FOR SALT/SAND STORAGE	\$170,839	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-P097	NINE (9) 2013 GMC SAVANA 2500 RWD, CARGO	\$170,368	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C053	INSPECTION, MAINTENANCE AND TESTING,	\$170,000	\$87,525	51.48%	0%	\$0	\$0	0.00%
7-12-B030	BRIDGE INSPECTIONS AT MWAA, DULLES TOLL	\$165,000	\$165,000	100.00%	0%	\$0	\$0	0.00%
1-12-B054	REPAIRS, UPDATES AND PREVENTIVE	\$162,515	\$108,807	66.95%	0%	\$0	\$0	0.00%
1-12-C008	GROUND TRANSPORTATION SECRET SHOPPER	\$160,000	\$58,546	36.59%	0%	\$0	\$0	0.00%
1-12-C030-T500	TEMPORARY SERVICES	\$160,000	\$145,190	90.74%	0%	\$0	\$0	0.00%
1-12-C034	BENCH STOCK CONSUMMABLES	\$160,000	\$47,383	29.61%	0%	\$0	\$0	0.00%
7-12-C010	MONTHLY ROUTINE HVAC MAINTENANCE,	\$155,000	\$16,258	10.49%	100%	\$155,000	\$16,258	10.49%
1-12-B136	LEGAL SERVICES: ADMINISTRATIVE REVIEW	\$153,135	\$153,135	100.00%	0%	\$0	\$0	0.00%
1-12-B135	LEGAL SERVICES: CONFIDENTIAL	\$150,000	\$49,212	32.81%	0%	\$0	\$0	0.00%
1-12-B151	COOPERATIVE PROMOTIONAL PROGRAM	\$150,000	\$133,462	88.97%	0%	\$0	\$0	0.00%
1-12-B157	COOPERATIVE PROMOTIONAL PROGRAM	\$150,000	\$134,504	89.67%	0%	\$0	\$0	0.00%

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1-12-P267	CAD-TO-CAD (CAD2CAD) INTEROPERABILITY	\$143,353	\$71,677	50.00%	0%	\$0	\$0	0.00%
1-12-P055	2-YEAR LICENSE FOR SUCCESS FACTORS	\$138,648	\$138,648	100.00%	0%	\$0	\$0	0.00%
1-12-C232	ON-CALL SNOW HAULING SERVICES	\$138,000	\$0	0.00%	100%	\$138,000	\$0	0.00%
7-12-P016	PURCHASE OF FIVE (5) POLICE SEDANS FOR	\$136,751	\$136,751	100.00%	0%	\$0	\$0	0.00%
1-12-C218	RUBBER AND PAINT REMOVAL SERVICES, IAD	\$135,200	\$12,788	9.46%	0%	\$0	\$0	0.00%
7-12-C024	ON-CALL ROADWAY/HIGHWAY WAY-FINDING	\$135,092	\$59,195	43.82%	0%	\$0	\$0	0.00%
1-12-P017	INTERGRAPH COMPUTER-AIDED DISPATCH	\$132,983	\$99,893	75.12%	0%	\$0	\$0	0.00%
1-12-B143	WIRELESS PAGER SERVICES	\$123,200	\$43,842	35.59%	0%	\$0	\$0	0.00%
1-12-C027	MANAGED SECURITY SERVICES	\$120,000	\$93,867	78.22%	0%	\$0	\$0	0.00%
1-12-C093	ON-CALL RUNWAY RUBBER REMOVAL	\$120,000	\$60,522	50.44%	0%	\$0	\$0	0.00%
1-12-P230	SUCCESS FACTORS	\$117,040	\$117,040	100.00%	0%	\$0	\$0	0.00%
1-12-C257-D001	DELIVERY ORDER 001 - 1-12-C257 FOR QUOTE	\$115,122	\$110,370	95.87%	0%	\$0	\$0	0.00%
1-12-C079	OPERATING SYSTEM UPGRADE FOR TWO (2)	\$111,332	\$111,332	100.00%	0%	\$0	\$0	0.00%
1-13-P043	INTERGRAPH COMPUTER-AIDED DISPATCH	\$108,636	\$108,636	100.00%	0%	\$0	\$0	0.00%
1-12-C013-	EMPLOYEE BENEFITS & WELFARE	\$106,313	\$92,979	87.46%	0%	\$0	\$0	0.00%
1-12-P021	HARDWARE AND SOFTWARE MAINTENANCE	\$104,349	\$89,673	85.94%	0%	\$0	\$0	0.00%
1-12-P131	2012 BUSINESS OPPORTUNITY SEMINAR	\$101,991	\$101,991	100.00%	0%	\$0	\$0	0.00%
1-12-B007	SEMI-ANNUAL AIRCRAFT RESCUE AND FIRE	\$100,000	\$77,497	77.50%	0%	\$0	\$0	0.00%
1-12-B087	COOPERATIVE PROMOTIONAL PROGRAM	\$100,000	\$92,500	92.50%	0%	\$0	\$0	0.00%
1-12-B152	COOPERATIVE PROMOTIONAL PROGRAM	\$100,000	\$28,378	28.38%	0%	\$0	\$0	0.00%
1-12-B161	COOPERATIVE PROMOTIONAL PROGRAM - 2012	\$100,000	\$88,046	88.05%	0%	\$0	\$0	0.00%
1-12-B248	LEGAL SERVICES - ETHICS COUNSEL	\$100,000	\$63,708	63.71%	0%	\$0	\$0	0.00%
1-13-B011	POTASSIUM CHLORIDE FOR SNOW REMOVAL	\$100,000	\$0	0.00%	0%	\$0	\$0	0.00%
	GOODS & SERVICES OVER \$100,000	\$76,894,362	\$31,790,961	41.34%	13.72%	\$10,549,188	\$3,379,879	4.40%
	GOODS & SERVICES UNDER \$100,000	\$14,608,565	\$7,501,794	51.35%	1%	\$117,152	\$38,677	0.26%
	TOTAL	\$91,502,927	\$39,292,755	42.94%	12%	\$10,666,340	\$3,418,556	3.74%

SMALL BUSINESS CONTRACTING ACTIVITY

as of MARCH 30, 2013

CONTRACT #	DESCRIPTION	CONTRACT AWARD AMOUNT	CONTRACT PAYMENT AMOUNT	% OF CONTRACT PAID	L/DBE AWARD %	L/DBE AWARD AMOUNT	ACTUAL L/DBE PAYMENTS	L/DBE %PAID TO CONTRACT AWARD
DULLES CORRIDOR METRORAIL PROJECT - PHASE I								
8-07-C004	METRORAIL EXTENSION - DESIGN BUILD CONTI	\$1,965,739,474	\$1,753,735,639	89.22%	10%	\$268,669,086	\$212,590,002	10.81%
8-07-C001	PROGRAM MANAGEMENT - DULLES RAIL	\$184,000,000	\$123,877,763	67.32%	15%	\$29,244,133	\$23,015,892	12.51%
8-09-C005	SPECIAL INSPECTION SERVICES	\$8,520,190	\$8,530,886	100.13%	25%	\$1,993,212	\$1,993,212	23.39%
	TOTAL	\$2,158,259,664	\$1,886,144,288	87.39%	13%	\$299,906,431	\$237,599,106	10.65%