



BUSINESS ADMINISTRATION COMMITTEE

Small Business Contracting Summary Year End 2014

April 2015

Small Business Programs

The Airports Authority implements two small business programs:

- Local Disadvantaged Business Enterprise (LDBE) Program for non-federally funded contract opportunities
- Disadvantaged Business Enterprise (DBE) Program for federally-funded contracts



Small Business Program

LDDBE Requirements

- Local Disadvantaged Business Enterprise (LDDBE)
 - 25 percent requirement for Construction Contracts
 - 20 percent requirement for Goods & Services Contracts



LDBE Achievement

Reagan National, Dulles International and Dulles Toll Road (Year End 2014)

Construction Contracts	Awarded	Paid Out	Percentage (Paid Out / Awarded)
Total Contracts	\$237M	\$188M	79%
LDBE Contract Commitments	\$92M	\$78M	85%
Overall LDBE Participation	39%	41%	



LDBE Achievement

Reagan National, Dulles International and Dulles Toll Road (Year End 2014)

Goods & Services Contracts	Awarded	Paid Out	Percentage (Paid Out / Awarded)
Total Contracts	\$274M	\$159M	58%
LDBE Contract Commitments	\$63M	\$29M	46%
Overall LDBE Participation	23%	18%	



Small Business Program

DBE Goals

- Disadvantaged Business Enterprise (DBE)
25 percent goal for Construction and Design Contracts



DBE Achievement

Reagan National and Dulles International (Year End 2014)

Construction Contracts	Awarded	Paid Out	Percentage (Paid Out / Awarded)
Total Contracts	\$53M	\$32M	60%
DBE Contract Commitments	\$9M	\$4M	44%
Overall DBE Participation	17%	13%	



Dulles Corridor Metrorail Project Phase 1 DBE Goal

The DBE Goal is 13.24% of the federal share of \$830 million or \$110 million in projected DBE participation



DBE Achievement

Dulles Corridor Metrorail – Phase 1 (Year End 2014)

Construction and Design Contracts	Awarded	Paid Out	Percentage <small>(Paid Out / Awarded)</small>
Total Contracts	\$2.19B	\$2.14B	98%
Federal Share (Basis for DBE Goal)	\$0.83B	\$0.81B	98%
DBE Contract Commitments	\$0.32B	\$0.30B	94%
Overall DBE Participation (for Federal Share)	39%	37%	



Dulles Corridor Metrorail Project Phase 2 DBE Goal

The DBE Goal is 25% of the federal share of \$922 million or \$230 million in projected DBE participation



DBE Achievement

Dulles Corridor Metrorail – Phase 2 (Year End 2014)

Construction and Design Contracts	Awarded	Paid Out	Percentage <small>(Paid Out / Awarded)</small>
Total Contracts	\$1.56B	\$0.26B	17%
Federal Share (Basis for DBE Goal)	\$0.92B	\$0.16B	17%
DBE Contract Commitments	\$0.15B	\$0.02B	1%
Overall DBE Participation (for Federal Share)	16%	12%	



Ronald Reagan Washington National Airport



Dulles Corridor Metrorail Project



Dulles Toll Road



Washington Dulles International Airport



METROPOLITAN WASHINGTON
AIRPORTS AUTHORITY

SMALL BUSINESS CONTRACTING SUMMARY

Year End 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
LDDBE	CONSTRUCTION CONTRACTS							
1-11-C165	E&W BAGGAGE BASEMENT EDS IN-LINE HIGH VOLUME BAGGAGE SCREENING	\$102,208,235	\$96,010,359	94%	24%	\$24,529,976	\$22,605,309	92%
7-14-A029	REIMBURSEMENT TO VDOT FOR WIDENING OF ROUTE 606	\$24,450,000	\$0	0%	0%	\$0	\$0	0%
1-12-C222	CONSTRUCTION OF A SECURITY SCREENING CHECKPOINT (SSCP) AT TERMINAL A AT DCA	\$12,145,345	\$11,684,651	96%	55%	\$6,679,940	\$6,209,904	93%
1-13-C080	ON-CALL AIRSIDE PAVEMENT MAINTENANCE AND REPAIR SERVICES	\$6,600,000	\$6,357,160	96%	98%	\$6,468,000	\$5,106,131	79%
1-12-C217	DESIGN-BUILD OF AN OUTBOUND BAGGAGE FACILITY AT TERMINAL A AT DCA	\$5,143,920	\$5,143,920	100%	35%	\$1,800,372	\$1,795,049	100%
1-13-C048	SNOW EQUIPMENT STORAGE FACILITY BUILDING NO.2921, IAD	\$5,100,774	\$5,261,696	103%	80%	\$4,080,619	\$4,080,619	100%
1-13-C132	LANDSIDE PAVEMENT REPAIR AND MARKETING SERVICES, IAD	\$5,014,400	\$4,528,913	90%	100%	\$5,014,400	\$4,528,913	90%
1-12-C234	HIGH TEMPERATURE HOT WATER GENERATORS REPLACEMENT, IAD	\$3,883,803	\$3,970,053	102%	36%	\$1,398,169	\$1,325,673	95%
1-14-C058	HYDRANT FUEL LINE IMPROVEMENTS PROJECT AT IAD	\$3,881,556	\$1,287,846	33%	20%	\$776,311	\$141,864	18%
7-14-C002	DULLES TOLL ROAD LANE CONVERSIONS	\$3,549,459	\$1,010,017	28%	0%	\$0	\$0	0%
1-12-C196	HVAC SYSTEMS OF THE INTERNATIONAL ARRIVALS BUILDING - IAD	\$3,499,631	\$3,449,951	99%	89%	\$3,114,672	\$3,062,585	98%
1-12-C206	LANDSIDE PERIMETER SECURITY UPGRADES	\$3,157,653	\$3,157,652	100%	40%	\$1,263,061	\$1,375,456	109%
1-12-C124	TASK ORDER CONSTRUCTION SERVICES AT DCA	\$3,000,000	\$2,071,373	69%	100%	\$3,000,000	\$2,069,966	69%
7-13-C014	REPLACEMENT OF SOUND WALL-SW106 ALONG THE DULLES TOLL ROAD	\$3,120,923	\$2,750,320	88%	30%	\$936,277	\$673,154	72%
1-13-C059	MAIN TERMINAL HISTORIC AIR TRAFFIC CONTROL TOWER EXTERIOR PRESERVATION PHASE 1	\$3,062,151	\$3,053,151	100%	53%	\$1,626,002	\$1,280,302	79%
1-12-C189	NORTH SUBSTATION EQUIPMENT REPLACEMENT AT DCA	\$2,856,877	\$2,631,585	92%	65%	\$1,856,970	\$1,856,970	100%

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1-13-C057	COMBINED ELECTRICAL SYSTEM UPGRADES, PARTS A, B, D & E	\$2,791,911	\$2,762,541	99%	65%	\$1,814,742	\$1,178,952	65%
1-12-C179	FUEL SETTLING TANK FARM INBOUND PARTICLE SEPERATOR, IAD	\$2,589,170	\$2,589,170	100%	25%	\$647,293	\$641,939	99%
1-12-C043	RIVER RESCUE BOAT HOUSE NORTH FACILITY	\$2,154,890	\$2,154,890	100%	88%	\$1,896,303	\$1,424,425	75%
1-13-C029	CONCOURSE C/D REHABILITATION - ROOF COATING, REPAIRS, PATCH AND FIX - IAD	\$1,999,871	\$1,908,493	95%	100%	\$1,999,871	\$1,908,493	95%
1-13-C133	HANGAR 4 ROOF REPLACEMENT, DCA	\$1,169,677	\$1,169,677	100%	100%	\$1,169,677	\$1,169,677	100%
1-13-C025	UNDERGROUND DUCTBANK REHABILITATION AND ELECTRICAL FEEDER REPALCEMENT, IAD	\$1,471,532	\$1,471,532	100%	100%	\$1,471,532	\$1,471,532	100%
1-12-C174	CARGO BUILDINGS 1-4 EXTERIOR REHABILITATION, IAD	\$1,545,005	\$1,117,440	72%	100%	\$1,545,005	\$1,117,440	72%
1-13-C116	EROSION CONTROL PADS ADN INFIELD GRADING REPAIRS, IAD	\$1,464,688	\$997,732	68%	100%	\$1,464,688	\$997,732	68%
1-13-C092-T001	EXISTING BUILDING RE-COMMISSIONING	\$1,306,189	\$441,495	34%	0%	\$0	\$0	0%
1-13-C167	PCAIR UNITS AND GROUND POWER UNITS, IAD	\$1,274,659	\$140,127	11%	0%	\$0	\$0	0%
1-13-C014	TERMINAL A, EXTERIOR ELECTRICAL SUBSTATION, IAD	\$1,262,246	\$1,262,146	100%	93%	\$1,173,889	\$1,174,518	100%
7-13-C018	PAVEMENT REPAIRS ON THE DTR FROM MAIN TOLL PLAZA TO I495 INTERCHANGE, SPRING HILL ROAD RAMP TO EASTBOUND DTR	\$1,249,918	\$1,208,095	97%	100%	\$1,249,918	\$1,208,095	97%
1-14-C025	A380 GATES B42/B44 FACILITY MODIFICATIONS	\$1,128,003	\$1,086,330	96%	83%	\$936,242	\$583,141	62%
7-13-C025	DULLES TOLL ROAD BRIDGE REPAIRS	\$1,025,895	\$639,758	62%	66%	\$675,654	\$531,830	79%
1-13-C105	A/E DESIGN - POLICE RANGE AND FIRE FACILITY - IAD	\$976,310	\$922,530	94%	52%	\$507,681	\$377,010	74%
1-12-C252	LOBBY IMPROVEMENT FINISHES AT TERMINAL A AT DCA	\$924,955	\$924,955	100%	83%	\$767,713	\$767,113	100%
1-14-C071	MECHANICAL ELECTRICAL AND PLUMBING TASK ORDER SERVICES, IAD	\$900,000	\$16,340	2%	100%	\$900,000	\$16,340	2%

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1-14-C069	MINOR GENERAL CONSTRUCTION TASK ORDER SERVICES	\$900,000	\$46,944	5%	100%	\$900,000	\$46,944	5%
1-14-C003	ON-CALL GUARDRAIL INSTALLATION, MAINTENANCE AND REPAIR SERVICES	\$860,000	\$78,456	9%	0%	\$0	\$0	0%
1-14-C042	REPLACEMENT OF ELECTRICAL SUBSTATION FOR THE EAST BUILDING AT IAD	\$777,000	\$0	0%	99%	\$771,950	\$0	0%
1-14-C008	HANGAR 6 ROOF REPLACEMENT-DCA	\$773,900	\$773,900	100%	100%	\$773,900	\$773,900	100%
7-13-C019	ON-CALL PAVEMENT MAINTENANCE AND REPAIR SERVICES - DTR	\$725,250	\$483,890	67%	100%	\$725,250	\$483,890	67%
1-13-C191	LANDSIDE PERIMETER SECURITY PHASE 2, IAD	\$751,712	\$715,374	95%	43%	\$323,236	\$237,514	73%
1-12-C014	AEROTRAIN STATIONS ROOM SIGNAGE CHANGES AND BUILDING SYSTEMS REPROGRAMMING	\$715,931	\$812,103	113%	24%	\$171,823	\$169,064	98%
1-13-C150	IAD JP MORGAN BUILDING SUBSTATION REPLACEMENT CONSTRUCTION FROM REQ. 29058	\$688,790	\$688,790	100%	99%	\$681,902	\$678,790	100%
7-14-C019	DULLES TOLL ROAD PAVEMENT REPAIRS	\$668,926	\$668,926	100%	35%	\$234,124	\$234,124	100%
1-14-C027	GLYCOL RUNOFF ENHANCEMENTS AT RW 12/30 HOLD APRON	\$648,186	\$636,627	98%	70%	\$453,730	\$430,612	95%
1-13-C176	TERMINAL A RESTROOM RENOVATIONS PHASE 1- DCA	\$564,299	\$564,299	100%	100%	\$564,299	\$564,299	100%
1-14-C054	DEDICATED FIRE SYSTEM SURGE PREVENTION- IAD	\$539,800	\$305,338	57%	70%	\$377,860	\$298,169	79%
1-13-C049	ENVIRONMENTAL CONSULTING SERVICES, BUILDING CODE PLAN REVIEW AND INSPECTIONS AND SPECIAL INSPECTIONS & MATERIAL TESTING DCA & IAD	\$500,000	\$54,244	11%	50%	\$250,000	\$2,900	1%
1-12-C236	PAINTING AIRPORT STRUCTURES, DCA	\$461,096	\$459,546	100%	100%	\$461,096	\$435,804	95%
7-12-C007-T002	TASK ORDER 2 HNTB DTR PLANNING FOR TASK ORDER DEVELOPMENT	\$449,605	\$327,091	73%	0%	\$0	\$0	0%
1-13-P144	TECHNICAL SUPPORT SERVICES FOR RUNWAYS 15-33 AND 4-22 SAFETY AREA IMPROVEMENTS AT DCA PER FAA	\$395,815	\$395,815	100%	0%	\$0	\$0	0%
7-12-C007-T006	TOLL ROAD PLANNING TASK 6, TOLL ROAD CONDITION ASSESSMENT	\$348,078	\$324,746	93%	0%	\$0	\$0	0%

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7-13-C001-T012	CHATHAMS FORD AND SMPHONY MEADOWS SOUND WALL DESIGN	\$339,093	\$180,191	53%	0%	\$0	\$0	0%
1-12-C057	IAD PARKING CONTROL SYSTEM REPLACEMENT CONSULTANT	\$336,555	\$259,222	77%	0%	\$0	\$0	0%
1-13-C090	MAIN TERMINAL TICKET LEVEL MUFIDS DISPLAY- IAD	\$323,338	\$316,188	98%	100%	\$323,338	\$316,188	98%
7-13-C001-T009	SOUND WALL 112 AT BLUFF OF WOLF TRAP DESIGN SERVICES	\$306,440	\$251,606	82%	0%	\$0	\$0	0%
1-12-C095	ON-CALL APM CONSULTING SERVICES FROM REQ 11219	\$302,500	\$180,386	60%	0%	\$0	\$0	0%
1-13-C091-T001	TASK ORDER NO. 001 ACQUISITION WORK FORCE ASSESSMENT	\$286,602	\$286,602	100%	25%	\$71,651	\$0	0%
7-12-C007-T001	TOLL ROAD PLANNING SERVICES BY HNTB- TASK 1 FOR MGMT. AND ADMIN. SERVICES	\$272,623	\$163,454	60%	0%	\$0	\$0	0%
1-14-C038	REPAIR 60" STORM DRAIN LINE, DCA	\$271,658	\$271,658	100%	0%	\$0	\$0	0%
1-14-C059	JET BRIDGE POWER UPGRADES, IAD	\$269,000	\$260,964	97%	50%	\$134,500	\$131,843	98%
1-13-C077	SPECIFICATIONS FOR LANDSIDE WALK BACK TUNNEL TERRAZZO REPLACEMENT, IAD	\$263,283	\$263,283	100%	100%	\$263,283	\$263,282	100%
1-13-C034	MAIN TERMINAL COMMISSIONING - WINDOW WALL JOINT REHABILITATION	\$261,711	\$261,711	100%	100%	\$261,711	\$261,711	100%
1-13-C026	EAST BUILDING LIFE SAFETY RENOVATIONS- IAD	\$260,493	\$237,799	91%	100%	\$260,493	\$205,799	79%
1-14-C038	REPAIR 60" STORM DRAINE LINE, DCA	\$250,000	\$250,000	100%	0%	\$0	\$0	0%
1-13-C034	MAIN TERMINAL COMMISSIONING - WINDOW WALL JOINT REHABILITATION	\$246,661	\$246,660	100%	100%	\$246,661	\$246,660	100%
7-13-C001-T015	PREPARATION OF DTR PAVEMENT REPAIR CONSTRUCTION DOCUMENTS	\$242,913	\$0	0%	0%	\$0	\$0	0%
1-14-C010	TERRAZZO FLOOR REPAIRS, DCA AND IAD	\$225,000	\$0	0%	100%	\$225,000	\$0	0%
1-13-C052-T002	RUNWAY 4/22 & 15/33 RSA GENERAL MONITORING, DCA	\$220,906	\$185,369	84%	100%	\$220,906	\$185,369	84%

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7-13-C001-T008	PREPARATION OF CONTRACT DOCUMENTS FOR THE 2014 DTR MAINLINE AND ACCESS RAMPS PAVEMENT REPAIRS PROJECT	\$207,049	\$204,912	99%	0%	\$0	\$0	0%
1-13-C052-T001	MONITORING STORM WATER DISCHARGES - IAD	\$202,902	\$188,745	93%	100%	\$202,902	\$188,745	93%
1-13-C093	TERMINAL B/C GENERATOR CONTROLS UPGRADE, DCA	\$192,910	\$133,702	69%	36%	\$69,448	\$41,266	59%
7-13-C001-T011	HOST COMPUTER CONSTRUCTION PHASE SERVICES	\$188,126	\$11,680	6%	0%	\$0	\$0	0%
1-13-C141	ON-CALL ENVIRONMENTAL REMEDIATION FOR ASBESTOS, LEAD-BASED PAINT ABATEMENT FOR DCA/IAD	\$175,000	\$96,019	55%	0%	\$0	\$0	0%
1-13-C006	DIESEL ENGINE POWERED AIRCRAFT PCA UNIT	\$174,170	\$174,170	100%	0%	\$0	\$0	0%
1-13-C208	POWER AND ENERGY METERS FOR UPGRADE OF SOUTH SUBSTATION, DCA	\$152,280	\$152,280	100%	0%	\$0	\$0	0%
1-14-C097-T001	TASK ORDER 1 FOR INTERIOR AND EXTERIOR PAINTING SERVICES (ON CALL), DCA	\$150,000	\$16,575	11%	100%	\$150,000	\$16,575	11%
1-13-C106-T002	AUTHORITY DESIGN MANUAL REVIEW AND UPDATE	\$137,848	\$137,295	100%	0%	\$0	\$0	0%
7-13-C001-T001	TOLL RAOD REVENUE COLLECTION SYSTEM REPLACEMENT	\$137,257	\$137,257	100%	0%	\$0	\$0	0%
1-13-C087	MOBILE LOUNGE PAINT BUILDING #2 FIRE PROTECTION IMPROVEMENTS, IAD	\$130,216	\$130,216	100%	100%	\$130,216	\$130,216	100%
7-14-C028	EMERGENCY REPAIR OF CINNAMON CREEK STORM PIPE	\$128,950	\$68,610	53%	100%	\$128,950	\$68,610	53%
1-13-C119	JP MORGAN PARKING LOT LIGHTING UPGRADES- IAD	\$127,704	\$118,712	93%	0%	\$0	\$0	0%
1-12-C025	ROOFING SYSTEM INSPECTION, INSTALLATION, MAINTENANCE AND REPAIR (ON-CALL) IAD	\$120,000	\$105,831	88%	100%	\$120,000	\$105,831	88%
1-13-P083	LIGHT EMITTING DIODE (LED) LAMPS, DCA	\$119,952	\$119,952	100%	0%	\$0	\$0	0%
7-14-P027	FABRICATION AND INSTALLATION OF EZ-PASS SIGNS ON THE DULLES TOLL ROAD	\$116,160	\$82,591	71%	100%	\$116,160	\$82,591	71%
7-13-C001-T004	SILVER LINE/DULLES TOLL ROAD/NORTH AREA ROADS COORDINATION	\$114,183	\$107,169	94%	0%	\$0	\$0	0%

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7-13-C001-T016	DESIGN CONSTRUCTION PHASE SERVICES-PACKAGE #1 NOISE WALL	\$109,630	\$0	0%	0%	\$0	\$0	0%
1-12-C056	EXCAVATION REPAIRS AND/OR REPLACEMENT OF UTILITY LINES AT DCA.PLEASE EXERCISE OPTION YEAR CONTRACT #1-09-C209	\$102,500	\$91,066	89%	0%	\$0	\$0	0%
1-14-C119-IAD	ROOFING REPAIR/MAINTENANCE @ IAD	\$100,000	\$0	0%	100%	\$100,000	\$0	0%
	LD BE CONSTRUCTION OVER \$100,000	\$234,243,647	\$186,209,862	79%	39%	\$90,479,366	\$77,280,828	85%
	LD BE CONSTRUCTION UNDER \$100,000	\$2,853,877	\$1,651,837	58%	62%	\$1,783,180	\$1,167,159	65%
	LD BE CONSTRUCTION TOTALS	\$237,097,524	\$187,861,699	79%	39%	\$92,262,546	\$78,447,987	85%
DBE	CONSTRUCTION CONTRACTS							
1-13-C009	RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS, GENERAL PACKAGE, DCA	\$19,448,212	\$8,795,201	45%	25%	\$4,862,053	\$2,902,138	60%
1-13-P180	EMAS PROCUREMENT FOR RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS	\$12,428,634	\$5,205,116	42%	0%	\$0	\$0	0%
1-13-C010	TAXIWAY Y RECONSTRUCTION AT TAXIWAY B	\$8,797,864	\$8,797,186	100%	23%	\$2,023,509	\$552,602	27%
1-13-C013	RUNWAY 15-33 SAFETY AREA ENHANCEMENTS, RUNWAY 33 EARTHWORK PACKAGE- DCA	\$7,199,910	\$6,696,153	93%	10%	\$719,991	\$398,388	55%
1-14-C061	TAXILANE C RECONSTRUCTION SECTION 1 AND TAXIWAY Z RECONSTRUCTION SECTION 2, IAD	\$5,028,183	\$2,775,514	55%	25%	\$1,257,046	\$589,242	47%
	DBE CONSTRUCTION TOTALS	\$52,902,803	\$32,269,170	61%	17%	\$8,862,599	\$4,442,370	50%
LD BE	GOODS AND SERVICES CONTRACTS							
1-14-C015	CUSTODIAL SERVICES, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$16,850,623	\$0	0%	100%	\$16,850,623	\$0	0%

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1-14-C074-IAD	ELECTRICAL POWER FOR IAD AT VEPGA RATES FOR THE PERIOD OF 7-1-2014 - 6-30-2015	\$14,946,134	\$5,522,169	37%	0%	\$0	\$0	0%
1-14-C062	AEROTRAIN O&M SERVICES	\$13,398,607	\$879,413	7%	15%	\$2,009,791	\$116,853	6%
1-12-C069	ELECTRONIC SECURITY SYSTEM MAINTENANCE, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$12,371,659	\$7,739,438	63%	20%	\$2,474,332	\$1,708,219	69%
7-12-C019	TOLL COLLECTION STAFFING SERVICES FOR THE DULLES TOLL ROAD	\$10,866,466	\$6,880,732	63%	25%	\$2,716,617	\$354,155	13%
1-12-C106	AIRSIDE SNOW REMOVAL/ICE MELTING SERVICES, IAD	\$9,974,000	\$8,919,349	89%	100%	\$9,974,000	\$8,919,349	89%
1-14-C016	ELEVATOR, ESCALATOR, MOVING WALKWAY MAINTENANCE, REPAIR AND INSPECTION SUPPORT SERVICES	\$8,861,836	\$1,867,258	21%	30%	\$2,658,551	\$330,409	12%
7-13-C028	HARDWARE/SOFTWARE MAINTENANCE, REPAIR SERVICES FOR DULLES TOLL COLLECTION SYSTEM	\$7,537,803	\$3,822,014	51%	0%	\$0	\$0	0%
1-14-C052	RADIO REFRESH PROJECT, MOTOROLA	\$6,871,932	\$5,640,436	82%	0%	\$0	\$0	0%
7-12-C002	ROUTINE AND ON-CALL HARDWARE/SOFTWARE MAINTENANCE AND REPAIR SERVICES FOR DTR	\$6,403,609	\$6,403,609	100%	0%	\$0	\$0	0%
1-12-C070	ELECTRONIC SECURITY SYSTEM MAINTENANCE, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$6,296,311	\$4,354,132	69%	0%	\$0	\$0	0%
1-14-C074-DCA	ELECTRIC POWER AT DCA AT VEPGA RATES FOR THE PERIOD OF 7-1-2014 THROUGH 6-30-2015	\$5,997,734	\$2,522,574	42%	0%	\$0	\$0	0%
1-13-C047	WIRELESS RADIO PERSONNEL SUPPORT SERVICES	\$5,250,000	\$3,489,631	66%	30%	\$1,575,000	\$589,501	37%
1-13-C132	LANDSIDE PAVEMENT REPAIR AND MARKING SERVICES, IAD	\$5,014,400	\$4,528,913	90%	100%	\$5,014,400	\$4,528,913	90%
1-12-C019	IT SERVICE DESK AND END-USER SUPPORT SERVICES	\$4,139,998	\$3,990,442	83%	30%	\$1,241,999	\$1,022,561	82%
1-14-C163	SHUTTLE BUSES FOR IAD AND DCA	\$3,613,269	\$3,613,269	100%	0%	\$0	\$0	0%
1-12-B271	LETTER OF CREDIT FACILITY FEES FOR SER 2009D BONDS FOR THE PERIOD 12-18-12 - 12-31-17	\$3,541,210	\$1,402,089	40%	0%	\$0	\$0	0%
1-12-C175	FINANCIAL STATEMENT AUDIT	\$3,009,349	\$2,555,985	85%	30%	\$902,805	\$604,834	67%

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1-12-C004	REFUSE REMOVAL/RECYCLING SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$2,984,644	\$2,341,809	78%	100%	\$2,984,644	\$2,341,809	78%
1-13-C002	AIRPORT SPECIFIC SPECIALIZED ELECTRONIC SYSTEM, CORRECTIVE AND PRVENTATIVE MAINT. & REPAIR SVCS, IAD	\$2,775,000	\$1,272,603	46%	50%	\$1,387,500	\$1,001,632	72%
1-12-B256	NATURAL GAS TO RONALD REAGAN PER COG IFB NG-I-2012-01	\$2,656,927	\$1,783,867	67%	0%	\$0	\$0	0%
1-12-C009-T222	RUNWAY DEICER FOR IAD	\$2,372,250	\$1,663,395	70%	0%	\$0	\$0	0%
1-12-C227	SODIUM FORMATE FOR DULLES	\$2,358,000	\$1,633,390	69%	0%	\$0	\$0	0%
1-12-C176	TWO 50 MMBH HTHW GENERATORS	\$2,267,134	\$2,231,372	98%	0%	\$0	\$0	0%
1-13-C196	LETTER OF CREDIT FEES - AVIATION COMMERCIAL PAPER NOTES, SERIES TWO	\$2,111,820	\$450,838	21%	0%	\$0	\$0	0%
1-14-C011	PASSENGER BOARDING BRIDGE EQUIPMENT, IAD (FOR A380)	\$2,099,154	\$1,994,196	95%	0%	\$0	\$0	0%
1-13-C129	CHEMICAL WATER TREATMENT SERVICES	\$1,900,000	\$451,099	24%	0%	\$0	\$0	0%
1-12-C001	LANDSCAPE MAINTENANCE & IRRIGATION SERVICES, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$1,898,000	\$1,828,675	96%	100%	\$1,898,000	\$1,828,675	96%
1-13-B181	POTABLE WATER SERVICE FOR IAD	\$1,840,205	\$526,787	29%	0%	\$0	\$0	0%
1-14-C037	PROVIDE, INSTALL AND MAINTAIN AUTOMATED PASSPORT CONTROL	\$1,745,000	\$1,745,000	100%	0%	\$0	\$0	0%
1-12-b010	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR DCA BUS MAINTENANCE FACILITY	\$1,738,866	\$1,343,678	77%	0%	\$0	\$0	0%
7-13-C030	ON-CALL SNOW, SLEET/ICE REMOVAL SERVICES FOR THE DULLES TOLL ROAD	\$1,700,000	\$1,607,546	95%	30%	\$510,000	\$72,876	14%
1-13-P108	SONET RING (DSR) SERVICE	\$1,692,000	\$958,152	57%	0%	\$0	\$0	0%
1-12-C015	SPO FOR PRCS IAD HARDWARE MAINTENANCE FROM REQ 6173 AND 40118	\$1,569,219	\$1,469,754	94%	25%	\$392,305	\$341,024	87%
1-13-C120	VIRTUAL MULTI-USER SYSTEM EQUIPMENT (VMUSE) SOFTWARE MAINTENANCE AND SUPPORT SERVICES, IAD	\$1,400,000	\$330,631	24%	0%	\$0	\$0	0%

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1-12-C002	TRAVELERS ASSISTANCE SERVICES @ DCA	\$1,264,500	\$915,136	72%	0%	\$0	\$0	0%
1-12-C003	TRAVELERS ASSISTANCE SERVICES AT IAD	\$1,264,500	\$890,316	70%	0%	\$0	\$0	0%
1-12-P182	RENEWAL OF CERIDIAN HRMS MAINTENANCE SUPPORT, ASP HOSTING, PAYROLL PROCESSING AND HIRING SYSTEM	\$1,216,120	\$1,030,712	85%	0%	\$0	\$0	0%
1-13-C127	BAGGAGE HANDLING & PASSENGER LOADING BRIDGE MAINTENANCE AND REPAIR- DCA	\$1,195,396	\$698,944	58%	43%	\$514,020	\$259,841	51%
1-13-B095	USDA WILDLIFE MANAGEMENT SERVICE	\$1,188,264	\$532,472	45%	0%	\$0	\$0	0%
7-14-C003	DULLES TOLL ROAD HOST COMPUTER REPLACEMENT - PROPRIETARY	\$1,088,200	\$0	0%	0%	\$0	\$0	0%
1-13-C031	CHILLER/ICE HARVESTOR MAINTENANCE, REPAIR, AND OVERHAUL SERVICES, IAD	\$1,003,155	\$775,074	77%	0%	\$0	\$0	0%
1-12-C006	AUDIT SERVICES- TASK ORDER	\$1,000,000	\$86,212	9%	100%	\$1,000,000	\$86,212	9%
1-12-C181	AUDIT SERVICES- TASK ORDER	\$1,000,000	\$91,120	9%	100%	\$1,000,000	\$91,120	9%
7-13-C003	ON-CALL PAVEMENT MARKING SERVICES FOR DULLES TOLL ROAD	\$1,000,000	\$495,233	50%	100%	\$1,000,000	\$495,233	50%
1-12-C118	ONE (1) NEW, CURRENT MODEL YEAR PIERCE MOBILE COMMAND UNIT PER HOUSTON-GALVESTON AREA COUNCIL CONTRACT NO. FS12-11	\$994,326	\$105,961	11%	0%	\$0	\$0	0%
1-12-B242	PREVENTIVE MAINTENANCE ON EMCS & CVIS AT IAD	\$982,109	\$772,794	79%	0%	\$0	\$0	0%
1-12-C226	SODIUM CHLORIDE FOR DULLES	\$976,000	\$365,134	37%	0%	\$0	\$0	0%
7-12-B004a	CO-FINANCIAL ADVISORY FOR THE DULLES CORRIDOR ENTERPRISE	\$919,694	\$745,238	81%	0%	\$0	\$0	0%
1-13-C123	ARFF (AIRCRAFT RESCUE FIREFIGHTING) VEHICLE AND SUPPORT EQUIPMENT - 6X6 GLOBAL STRIKER, 300 GALLON	\$918,268	\$918,268	100%	0%	\$0	\$0	0%
1-14-C128	CURRENT MODEL YEAR OSHKOSH GLOBAL STRIKER 6X6, 3000 GALLON AIRCRAFT RESCUE FIREFIGHTING (ARFF) UNIT	\$892,546	\$0	0%	0%	\$0	\$0	0%
7-14-C005	HOST COMPUTER REPLACEMENT- NON-PROPRIETARY - DTR	\$878,593	\$9,371	1%	0%	\$0	\$0	0%

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1-12-C029	FURNISH, DELIVER, RETREAD, AND DISPOSE OF MOBILE LOUNGE, AND PLANE-MATE TIRES, AS NEEDED FOR WASHINGTON DULLES INTERNATIONAL AIRPORT.	\$872,631	\$789,814	91%	0%	\$0	\$0	0%
7-12-B029	BOND COUNSEL, DISCLOSURE LEGAL SERVICES FOR THE DULLES TOLL ROAD REVENUE BOND	\$865,925	\$737,258	85%	0%	\$0	\$0	0%
7-12-C034	BULK SODIUM CHLORIDE ROAD SALT/ICE REMOVAL FOR DULLES TOLL ROAD	\$838,578	\$498,109	59%	0%	\$0	\$0	0%
1-13-C182	MOTOROLA 800 MHZ TRUNKED RADIO SYSTEM MAINTENANCE & SUPPORT SERVICES	\$832,271	\$486,907	59%	0%	\$0	\$0	0%
1-12-C009-T127	RUNWAY DEICER FOR REAGAN	\$793,766	\$377,419	48%	0%	\$0	\$0	0%
1-14-P094	ORACLE SUPPORT RENEWAL	\$756,350	\$741,130	98%	0%	\$0	\$0	0%
1-14-C049	MEDIA BUYING, ADVERTISING AND VIDEO PRODUCTION	\$668,561	\$322,846	48%	0%	\$0	\$0	0%
1-13-C172	TWO TANDEM AXLE DUMP TRUCKS WITH SNOW PLOWS	\$636,784	\$424,856	67%	0%	\$0	\$0	0%
1-13-C061	AIRFIELD PAINT REMOVAL SERVICES, IAD	\$612,500	\$609,586	100%	100%	\$612,500	\$510,547	83%
1-14-C123-D225	UNLEADED FUEL FOR IAD	\$605,000	\$18,459	3%	0%	\$0	\$0	0%
1-14-C005a	1-14-C005 AIR SERVICE DEVELOPMENT CONSULTING SERVICES	\$600,000	\$429,928	72%	0%	\$0	\$0	0%
1-14-C079	LONG DISTANCE SERVICE PER FCPS CONTRACT 4400003753	\$600,000	\$697	0%	0%	\$0	\$0	0%
1-13-C089	GLASS AND ALUMINUM CURTAIN WALL CLEANING SERVICES, DCA	\$569,980	\$518,876	91%	100%	\$569,980	\$518,876	91%
1-13-P102	THREE (3) DIESEL POWERED CAB & CHASSIS WITH REGENERATIVE SWEEPERS	\$533,247	\$533,247	100%	0%	\$0	\$0	0%
1-14-C091	PLB TIRE AND BALL SCREW UPGRADE	\$522,683	\$0	0%	100%	\$522,683	\$0	0%
1-14-C102	TWO (2) CURRENT YEAR ROAD RESCUE NAVISTAR AMBULANCE UNITS	\$481,639	\$0	0%	0%	\$0	\$0	0%
1-13-C012	SODIUM FORMATE FOR SALT/SAND STORAGE FACILITY AND GARAGE B/C	\$479,977	\$279,398	58%	0%	\$0	\$0	0%

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1-12-C013-T004	ASSESSMENT OF HEALTH & WELFARE PLANS	\$466,280	\$440,304	94%	0%	\$0	\$0	0%
1-14-P033	INTERGRAPH CAD AND RMS SOFTWARE	\$458,951	\$458,951	100%	0%	\$0	\$0	0%
1-12-B266	AVIATION GRADE JET FUEL	\$442,440	\$91,103	21%	0%	\$0	\$0	0%
7-12-C001	ROADWAY LIGHTING MAINTENANCE, REPAIR AND REPLACEMENT SERVICES FOT THE DULLES TOLL ROAD	\$425,637	\$338,795	80%	0%	\$0	\$0	0%
1-14-C009-IAD	AIRPORT OPERATIONS SURFACE DISPLAY SYSTEM (IAD)	\$421,200	\$58,500	14%	0%	\$0	\$0	0%
1-13-P107	SMARTNET	\$413,607	\$413,607	100%	0%	\$0	\$0	0%
1-12-C093	ON-CALL RUNWAY RUBBER REMOVAL SERVICES, DCA	\$400,000	\$304,822	76%	0%	\$0	\$0	0%
1-13-C143	BULK AUTOMOTIVE LUBRICANT SUPPLY AND SERVICE	\$400,000	\$125,881	31%	0%	\$0	\$0	0%
1-13-C151	TEMPORARY TRADE SERVICES-IAD	\$391,748	\$410,996	105%	100%	\$391,748	\$410,996	105%
1-13-B011	POTASSIUM CHLORIDE FOR SNOW REMOVAL	\$389,500	\$162,432	42%	0%	\$0	\$0	0%
1-12-C030-T420	TEMPORARY SERVICES	\$378,050	\$348,497	92%	0%	\$0	\$0	0%
1-14-C123-D125	UNLEADED FUEL FOR BUS MAINTENANCE FACILITY, DCA	\$362,500	\$14,947	4%	0%	\$0	\$0	0%
1-13-C099	CHEMICAL WATER TREATMENT SERVICES, DCA CENTRAL PLANT	\$347,348	\$258,948	75%	0%	\$0	\$0	0%
1-14-C093	NOISE AND FLIGHT TRACK MONITORING FOR DCA AND IAD	\$343,296	\$0	0%	0%	\$0	\$0	0%
1-14-P099	CISCO NETWORK SUPPORT RENEWAL	\$337,604	\$337,604	100%	0%	\$0	\$0	0%
7-13-C005-T002	2014 BOND ISSUANCE	\$327,500	\$317,511	97%	0%	\$0	\$0	0%
1-14-C126-IAD	ELEVATOR, ESCALATOR, MOVING WALKWAY ASME A17 SAFETY CODE INSPECTIONS, TESTING AND CONSULTING SERIVCES, IAD	\$307,000	\$0	0%	0%	\$0	\$0	0%

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1-14-C096	AUTOMATIC PEDESTRIAN DOOR MAINTENANCE, REPAIR AND CALL BACK SERVICES (DCA & IAD)	\$302,300	\$32,634	11%	0%	\$0	\$0	0%
1-13-C042a	VERTICAL DOOR MAINTENANCE @ DCA	\$298,975	\$289,301	97%	0%	\$0	\$0	0%
1-14-C133	HI EFFICIECY BOILERS, IN- LINE PUPMS AND SUCTION DIFFUSERS	\$289,605	\$289,605	100%	0%	\$0	\$0	0%
1-12-C232	ON-CALL SNOW HAULING SERVICES	\$288,990	\$215,528	75%	100%	\$288,990	\$215,528	75%
1-12-B068	ERP INTEGRATED HANDHELD/SCANNERS HARDWARE & SOFTWARE SOLUTION FOR MWAA WAREHOUSE (INCLUDING SHOPS 1&2) AND ASSETS TRACKING.	\$285,159	\$273,534	96%	0%	\$0	\$0	0%
1-13-C003-T004	TASK ORDER 004 - SERIES 2014 BOND FEASIBILITY STUDY	\$279,425	\$238,385	85%	0%	\$0	\$0	0%
1-14-C006-T002	TASK ORDER NO. 002 - 2014 NEW MONEY AND REFUNDING AVIATION ENTERPRISE FINANCING TRANSACTION	\$275,000	\$275,000	100%	0%	\$0	\$0	0%
1-13-C003-T003	TASK ORDER NO. 003 - BOND FEASIBILITY STUDY	\$272,825	\$231,300	85%	0%	\$0	\$0	0%
1-14-C157	HIGH SPEED RUNWAY SNOW PLOW	\$268,778	\$0	0%	0%	\$0	\$0	0%
1-13-P149	CONSOLIDATED ORACLE RENEWALS	\$263,705	\$262,281	99%	0%	\$0	\$0	0%
1-12-C218	RUBBER AND PAINT REMOVAL SERVICES, IAD	\$263,100	\$191,325	73%	0%	\$0	\$0	0%
1-13-C004	COST ALLOCATION PLAN	\$259,950	\$64,742	25%	0%	\$0	\$0	0%
1-13-B028a	MEDIA BUYING SERVICES	\$255,600	\$222,877	87%	100%	\$255,600	\$222,877	87%
1-12-C013-T006	WELLNESS INCENTIVE CARRIER PROGRAM CHANGES	\$252,901	\$159,023	63%	0%	\$0	\$0	0%
1-13-B068	AIR FILTER AND MEDIA	\$242,676	\$165,635	68%	0%	\$0	\$0	0%
1-12-B198	BULK PROPANE GAS FOR THE LIVE FIRE TRAINING FACILITY AT DULLES	\$240,000	\$77,560	32%	0%	\$0	\$0	0%
1-12-C034	BENCH STOCK CONSUMMABLES	\$240,000	\$152,662	64%	0%	\$0	\$0	0%

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1-14-C006-T001	TASK ORDER NO. 001 - ONGOING AVIATION ENTERPRISE DISCLOSURE COUNSEL SERVICES	\$240,000	\$94,127	39%	0%	\$0	\$0	0%
1-12-C053	INSPECTION, MAINTENANCE AND TESTING, PORTABLE FIRE EXTINGUISHERS AND FIRE SUPPRESSION SYSTEMS, IAD	\$237,000	\$213,381	90%	0%	\$0	\$0	0%
1-14-C098	SOURCEFIRE LICENSES	\$232,368	\$232,368	100%	0%	\$0	\$0	0%
1-14-C117	X-RAY SYSTEMS, INSTALLATION AND MAINTENANCE	\$231,000	\$0	0%	0%	\$0	\$0	0%
1-14-P174	FIVE VEHICLES	\$226,702	\$0	0%	0%	\$0	\$0	0%
1-14-C010-DCA	TERRAZZO FLOOR REPAIRS, DCA	\$225,000	\$15,960	7%	100%	\$225,000	\$15,960	7%
1-13-C174-T002	ACCOUNTANT BILL RUSSELL	\$224,960	\$200,057	89%	0%	\$0	\$0	0%
1-13-P081	VEHICLES FOR WASHINGTON DULLES INTERNATIONAL AIRPORT (IAD)	\$224,420	\$224,420	100%	0%	\$0	\$0	0%
1-13-B165	SERVICE NOW	\$221,451	\$221,451	100%	0%	\$0	\$0	0%
7-12-C010	MONTHLY ROUTINE HVAC MAINTENANCE, REPAIR, REPLACEMENT AT DTR ADMINISTRATION BUILDING AND TOLL BOOTHS	\$211,925	\$61,298	29%	100%	\$211,925	\$61,298	29%
1-13-B066	PLANE-MATE REAR CANOPIES	\$209,615	\$94,870	45%	0%	\$0	\$0	0%
1-13-C136	PEST CONTROL SERVICES, DCA	\$204,240	\$120,610	59%	100%	\$204,240	\$120,610	59%
1-13-P043	INTERGRAPH COMPUTER-AIDED DISPATCH (CAD) AND RELATED PRODUCTS FOR SITE NO. 50001168.	\$201,940	\$201,940	100%	0%	\$0	\$0	0%
1-13-C201	HVAC ASSESSMENT, RESTORATION AND CLEANING SERVICES	\$200,000	\$58,770	29%	100%	\$200,000	\$58,770	29%
1-14-C010-IAD	TERRAZZO FLOOR REPAIR SERVICES	\$200,000	\$95,380	48%	100%	\$200,000	\$95,380	48%
2-14-B0563	BEADS, GLASS, TYPE I -BAG & TRI-WALL BOX (DCA & IAD) & TYPE III (DCA)	\$198,040	\$68,120	34%	0%	\$0	\$0	0%
1-13-C020	NEWS CLIPPING SERVICE	\$196,992	\$192,372	98%	0%	\$0	\$0	0%

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1-12-B054	REPAIRS, UPDATES AND PREVENTIVE MAINTENANCE OF THE SIEMENS BUILDING AUTOMATION SYSTEM	\$192,515	\$188,160	98%	0%	\$0	\$0	0%
1-13-B169	CONTRACT-SERVICES FOR LIFTNET SYSTEM LOCATED AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$191,000	\$0	0%	0%	\$0	\$0	0%
1-13-C063	STRATEGIC COMMUNICATIONS CONSULTANT SERVICES	\$188,750	\$105,000	56%	0%	\$0	\$0	0%
1-12-C211	PENSION AUDIT	\$187,800	\$122,800	65%	0%	\$0	\$0	0%
1-13-B147	AVI MAINTENANCE AND REPAIR	\$184,726	\$140,436	76%	0%	\$0	\$0	0%
1-13-C174-T003	AUDITOR (NEEL PADMANABHAN)	\$182,400	\$133,384	73%	0%	\$0	\$0	0%
1-13-C024-T008	TASK ORDERS FOR AUDITORS	\$181,325	\$14,305	8%	100%	\$181,325	\$14,305	8%
1-14-C130	SUBSURFACE UTILITY LOCATING, MARKING AND RECORDING SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$180,000	\$0	0%	100%	\$180,000	\$0	0%
1-12-C013-T008	BENCHMARK STUDY FOR AUTHORITY BENEFITS PLANS	\$178,482	\$0	0%	0%	\$0	\$0	0%
1-12-B143	WIRELESS PAGER SERVICES	\$178,200	\$126,978	71%	0%	\$0	\$0	0%
1-14-C032	#2 FUEL OIL TO RONALD REAGAN NATIONAL AIRPORT	\$175,954	\$128,147	73%	0%	\$0	\$0	0%
1-12-B239	INVENSYS SUPPORT SERVICE AT THE CENTRAL PLANT FOR THE AUTOMATED CONTROL SYSTEM	\$175,446	\$130,282	74%	0%	\$0	\$0	0%
1-12-C013-T007	HEALTH AND WELFARE IMPLEMENTATION SERVICES	\$175,165	\$128,482	73%	0%	\$0	\$0	0%
7-13-B027	FUEL CARD SERVICES FOR DTR FLEET VEHICLES	\$172,000	\$92,259	54%	0%	\$0	\$0	0%
1-13-B139	SUPPLY CRUSHED STONE FOR IAD	\$170,375	\$51,759	30%	0%	\$0	\$0	0%
1-13-P097	NINE (9) 2013 GMC SAVANA 2500 RWD, CARGO VANS PER COMMONWEALTH OF VIRGINIA, EVA CONTRACT NO. E194-72805.	\$170,368	\$170,368	100%	0%	\$0	\$0	0%
1-13-C186-T002	ON-CALL CULTURAL RESOURCES SUPPORT- DCA & IAD	\$166,000	\$20,997	13%	0%	\$0	\$0	0%

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1-12-C051	OVERHEAD DOOR ON-CALL REPAIR SERVICES	\$165,000	\$117,519	71%	100%	\$165,000	\$117,519	71%
1-13-C122	QUARTERLY INSPECTIONS AND TRAINING OF PASSENGER BOARDING BRIDGES AT IAD	\$165,000	\$51,837	31%	0%	\$0	\$0	0%
1-14-P055	ORACLE BUSINESS INTELLIGENCE SUITE	\$161,854	\$161,854	100%	0%	\$0	\$0	0%
1-12-C030-T500	TEMPORARY SERVICES	\$161,502	\$146,719	91%	0%	\$0	\$0	0%
1-14-P112	SIX FORD MARKED POLICE INTERCEPTOR SEDANS PER EVA E194-1333	\$160,756	\$160,756	100%	0%	\$0	\$0	0%
1-14-C012-IAD	UNIFORM SERVICES FOR IAD	\$160,000	\$62,013	39%	0%	\$0	\$0	0%
1-13-C037	PROVIDE FOUR NEW 20 FOOT FOLDING WING ROTARY BRUSH CUTTERS	\$159,400	\$159,400	100%	0%	\$0	\$0	0%
1-14-C067	PUBLIC SAFETY PROMOTIONAL EXAMS	\$157,043	\$12,800	8%	0%	\$0	\$0	0%
1-12-B192	PASSENGER BAGS	\$156,000	\$75,888	49%	0%	\$0	\$0	0%
7-12-C024	ON-CALL ROADWAY/HIGHWAY WAY-FINDING SIGN FABRICATION, RE-FACING, INSTALLATION, MAINTENANCE FOR THE DULLES TOLL ROAD	\$148,009	\$137,166	93%	100%	\$148,009	\$137,166	93%
7-14-P027	FABRICATION AND INSTALLATION OF EZ-PASS SIGNS ON THE DULLES TOLL ROAD	\$154,160	\$82,591	54%	100%	\$154,160	\$82,591	54%
1-14-C018	BULK CALCIUM MAGNESIUM ACETATE DEICER PELLETS	\$154,118	\$42,146	27%	0%	\$0	\$0	0%
1-14-C097-T001	TASK ORDER 1 FOR INTERIOR AND EXTERIOR PAINTING SERVICES (ON CALL), DCA	\$150,000	\$16,575	11%	100%	\$150,000	\$16,575	11%
1-13-B161	FIXED INCOME SECURITY INFORMATION AND TRADING PLATFORM SERVICES FOR THE PERIOD OF JULY 1, 2013 - JUNE 30, 2015	\$148,680	\$108,793	73%	0%	\$0	\$0	0%
1-13-C003-T001	TASK ORDER NO. 001 - ANNUAL RATES & CHARGES	\$147,000	\$16,875	11%	0%	\$0	\$0	0%
1-13-P130	ISP SERVICE FOR IAD	\$143,500	\$69,369	48%	0%	\$0	\$0	0%
7-13-C016	ON-CALL VACTOR SERVICES FOR THE DULLES TOLL ROAD	\$141,700	\$53,965	38%	100%	\$141,700	\$53,965	38%

SMALL BUSINESS CONTRACTING SUMMARY

Year End 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-13-C046	INTEGRATED PEST CONTROL SERVICES, IAD	\$141,000	\$84,000	60%	100%	\$141,000	\$84,000	60%
7-13-C005-T001	TIFIA TRAFFIC AND REVENUE RESPONSES, SENSITIVITY TESTS	\$140,400	\$140,397	100%	0%	\$0	\$0	0%
1-13-B111	SCANNER SOFTWARE MAINTENANCE	\$139,401	\$55,760	40%	0%	\$0	\$0	0%
1-14-C006-T003	BOND COUNSEL SERVICES IN CONNECTION WITH AVIATION ENTERPRISE'S SERIES 2010D AND 2011B BONDS BANK FACILITIES REPLACEMENT	\$136,000	\$131,164	96%	0%	\$0	\$0	0%
1-13-C174-T001	SENIOR AUDIT MANAGER FOR AUDIT	\$135,800	\$56,079	41%	0%	\$0	\$0	0%
1-13-B131	HORTICULTURE SERVICES-DCA	\$133,666	\$75,620	57%	100%	\$133,666	\$75,620	57%
1-13-C024-T006	AUDITOR (ERMIAS DEMISSIE)	\$131,660	\$107,850	82%	100%	\$131,660	\$107,850	82%
1-12-C219	CHILLER MAINTENANCE - DCA	\$129,780	\$102,668	79%	0%	\$0	\$0	0%
1-13-C024-T004	TEMPORARY ACCOUNTANT: PEDRO MARTINEZ	\$129,120	\$114,538	89%	100%	\$129,120	\$114,538	89%
1-14-C047	AIRFIELD PAINT FOR IAD AND DCA	\$126,852	\$96,860	76%	0%	\$0	\$0	0%
1-12-C243-T001	TASK ORDER NO. 001 - CALL ORDERS	\$125,000	\$87,592	70%	0%	\$0	\$0	0%
1-14-B023	HOT PLANT MIX ASPHALT FOR DCA	\$124,505	\$97,913	79%	0%	\$0	\$0	0%
1-14-P172	ANNUAL SUBSCRIPTION TO GARTNER TECHNOLOGY SERVICES	\$122,319	\$0	0%	0%	\$0	\$0	0%
1-12-C251	STATE AND LOCAL GOVERNEMENT CONSULTING SERVICES	\$121,800	\$106,350	87%	0%	\$0	\$0	0%
1-12-B237a	ERP (ORACLE EBS) AND OTHER AUTHORITY SYSTEMS (MECSIM) INTERFACE CUSTOMIZATION	\$120,250	\$110,913	92%	0%	\$0	\$0	0%
1-13-C054-T005	100 HR MANAGEMENT SYSTEM JOB DESCRIPTION PREPARATIONS	\$120,040	\$120,040	100%	0%	\$0	\$0	0%
1-14-C046	POP-UP BARRIER MAINTENANCE SERVICES,DCA (IAD EMERGENCY NEED)	\$120,000	\$35,002	29%	0%	\$0	\$0	0%

SMALL BUSINESS CONTRACTING SUMMARY

Year End 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-14-C081	NITROGEN CHARGED DORMANT FUEL MAINTENANCE AND INSPECTION SERVICES, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$120,000	\$0	0%	0%	\$0	\$0	0%
1-14-C007	OIL WATER SEPARATOR SERVICE AT DCA	\$117,640	\$62,846	53%	100%	\$117,640	\$62,846	53%
1-13-P115	SOURCE FIRE INTRUSION DETECTION SENSOR UPDATES AND SUPPORT	\$116,603	\$116,603	100%	0%	\$0	\$0	0%
1-12-C257-D001	DELIVERY ORDER 001 - 1-12-C257 FOR QUOTE QU0000211180	\$115,122	\$110,370	96%	0%	\$0	\$0	0%
1-12-C203	MANAGEMENT SUPPORT SERVICES FOR DIVERSITY AND AIRPORTS AUTHORITY EMPLOYEE TRAINING	\$114,478	\$37,928	33%	100%	\$114,478	\$37,928	33%
1-12-C030-T080	ADMINISTRATIVE SERVICES FOR THE AUDITING DEPARTMENT, MA-80	\$113,208	\$105,223	93%	0%	\$0	\$0	0%
1-12-C013-T001a	EMPLOYEE BENEFITS & WELFARE CONSULTING SERVICES	\$111,313	\$109,698	99%	0%	\$0	\$0	0%
1-13-C018	CNG REFUELING STATION MAINTENANCE AND REPAIR	\$110,000	\$57,422	52%	0%	\$0	\$0	0%
1-13-P190	FOUR (4) 2014 FORD POLICE SEDANS PER EVA CONTRACT E194-1333	\$108,192	\$108,192	100%	0%	\$0	\$0	0%
1-14-P159	VARIOUS POLICE INTERCEPTORS - EVA CONTRACT E194-1334	\$107,403	\$0	0%	0%	\$0	\$0	0%
1-14-C017	AQUEOUS FILM FORMING FIREFIGHTING FOAM (AFFFF) FOR REAGAN AND DULLES AS NEEDED	\$107,237	\$76,762	72%	0%	\$0	\$0	0%
1-13-P146	ORACLE PRIORITY SUPPORT RENEWALS	\$101,419	\$101,419	100%	0%	\$0	\$0	0%
1-13-B073	CLASSIFIED ADVERTISEMENTS, JOB POSTINGS & LEGAL NOTICES	\$101,192	\$72,988	72%	0%	\$0	\$0	0%
2-14-B0002	BPA - RUNWAY SAND; AIRFIELD GRADE	\$100,667	\$40,184	40%	0%	\$0	\$0	0%
1-13-C075-T002	TASK ORDER NO. 002 - SALARIED PAY STUDY	\$100,554	\$100,554	100%	0%	\$0	\$0	0%

SMALL BUSINESS CONTRACTING SUMMARY

Year End 2014

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	LDBE GOODS AND SERVICES OVER \$100,000	\$233,508,874	\$127,936,732	55%	26%	\$61,675,011	\$27,828,961	45%
	LDBE GOODS AND SERVICES UNDER \$100,000	\$40,516,237	\$31,196,150	77%	3%	\$1,355,347	\$709,958	52%
	LDBE GOODS AND SERVICES TOTALS	\$274,025,111	\$159,132,882	58%	23%	\$63,030,358	\$28,538,919	45%
DBE	DULLES CORRIDOR METRORAIL PROJECT - PHASE I							
8-07-C004	DESIGN BUILD CONTRACT - DULLES METRORAIL EXTENSION	\$1,993,112,932	\$1,971,608,040	99%	10%	\$285,287,424	\$273,762,060	96%
8-07-C001	PROGRAM MANAGEMENT - RAIL OFFICE - DULLES METRORAIL EXTENSION	\$190,477,292	\$159,130,449	84%	15%	\$34,245,483	\$29,481,082	86%
8-09-C005	SPECIAL INSPECTION SERVICES - DULLES METRORAIL EXTENSION	\$9,325,404	\$9,481,989	102%	25%	\$2,346,810	\$2,155,834	92%
	DULLES CORRIDOR METRORAIL PHASE I TOTAL	\$2,192,915,628	\$2,140,220,478	98%	15%	\$321,879,717	\$305,398,976	95%
DBE	DULLES CORRIDOR METRORAIL PROJECT - PHASE II							
8-13-C001	DESIGN BUILD CONTRACT - PKG A - DULLES METRORAIL EXTENSION	\$1,194,578,340	\$181,687,200	15%	14%	\$122,099,376	\$11,095,777	9%
8-14-C001	RAIL YARD AND MAINTENANCE FACILITY - PKG B - DULLES METRORAIL EXTENSION	\$252,989,000	\$7,488,289	3%	14%	\$5,624,210	\$0	0%
8-13-C002	PROGRAM MANAGEMENT - RAIL OFFICE - DULLES METRORAIL EXTENSION	\$54,816,422	\$19,955,825	36%	25%	\$9,327,247	\$4,189,705	45%
8-09-C009	PRELIMINARY ENGINEERING	\$48,882,409	\$45,528,580	93%	17%	\$7,639,260	\$7,700,385	101%
8-13-C003	SPECIAL INSPECTION SERVICES - DULLES METRORAIL EXTENSION	\$7,245,319	\$0	0%	15%	\$1,086,798	\$0	0%
8-13-C006	SOIL STOCKPILE RELOCATION - PKG S -DULLES METRORAIL EXTENSION	\$5,950,297	\$4,696,283	79%	25%	\$1,304,082	\$1,077,122	83%
	DULLES CORRIDOR METRORAIL PHASE II TOTAL	\$1,564,461,787	\$259,356,177	17%	16%	\$147,080,973	\$24,062,989	16%