



REPORT TO THE BUSINESS ADMINISTRATION COMMITTEE

QUARTERLY ACQUISITION REPORT

FEBRUARY 2015

Background

The Fourth Edition of the Contracting Manual (Section 1.7) requires that a quarterly procurement report shall be presented to the Board and to the U.S. Secretary of Transportation that lists:

1. Acquisitions made during the quarter;
2. Contract Modifications and Task Orders issued during the quarter, including dollar value;
3. Contract actions approved by the Board during the quarter;
4. Planned Procurements for the next quarter, and
5. Employees with contracting delegations and any limits to their authorities.

Contract Actions for the Fourth Quarter 2014

(Detailed lists are included in Committee materials)

- 39 base term contracts awarded for a value of up to \$267.5 million (Attachment 1)
 - Significant contracts awarded
 - Healthcare Services (4 awards; \$88.1M for a 3-year base term)
 - United Healthcare Services, Inc. - Self-Insured Medical Insurance (\$56.4M)
 - Caremark PCS Health, LLC - Prescription Drug Insurance (\$16.4M)
 - Kaiser Foundation Health Plan of the Mid-Atlantic States, Inc. - Staff HMO Medical Insurance (\$11.2M)
 - MetLife – Dental Insurance (\$4.1M)
 - Metropolitan Building Services, Inc. – Custodial Services, DCA (\$16.9M for a 2-year base term)
 - Crystal Mover Services, Inc. – AeroTrain Operations and Maintenance, IAD (\$136M for a 10-year term)

Contract Actions for the Fourth Quarter 2014 (Cont.)

(Detailed lists are included in Committee materials)

- 86 Contract Modifications issued totaling \$73.7 million (Attachment 2)
 - 29 modifications that exercise an option year under the terms of a previously awarded contract for \$35.7 million. Significant exercised option years include:
 - Associated Building Maintenance Co. for Custodial Services at IAD & DTR, two modifications (\$15.1M IAD, \$0.11M DTR)
 - TYCO Fire & Security Management for Electronic Security System Maintenance at DCA & IAD, two modifications (\$1.8M DCA, \$3.5M IAD)
 - Schindler Elevator Corp. for Elevator, Escalator & Moving Walkway Maintenance, DCA (\$2.0M)
 - Water and Sewer Services, three modifications:
 - Sewage at IAD, DC Water & Sewer Authority (\$0.75M)
 - Water at IAD, Fairfax Co. Water Authority (\$1.2M)
 - Water at DCA, DC Water & Sewer Authority (\$0.93M)

Contract Actions for the Fourth Quarter 2014 (Cont.)

(Detailed lists are included in Committee materials)

- 57 other non-option year related modifications were awarded during this period to include 34 for Aviation for \$9.5M and 23 for the Metrorail Project totaling \$28.4 million. Significant modifications include:
 - Capital Rail Constructors for Rail Project Phase 2, Package A, 20 actions for various change orders and directive letters (\$15.8M)
 - Dulles Transit Partners for Rail Project Phase 1, 3 actions for various change orders and directive letters (\$12.6M)
 - Verizon Federal for Management of Airport Communications System, 2 actions related to a six-month extension of services (\$1.7M)
 - Mansfield Oil Company for Diesel Fuel, 1 action for continuing fuel requirements (\$1.3M)
 - John Bean Technology Corp for Baggage Handling System Operation & Maintenance, 1 action to install four automatic tag reader array stations (\$1.1M)



Contract Actions for the Fourth Quarter 2014 (Cont.)

(Detailed lists are included in Committee materials)

- 31 Task Orders issued totaling \$5.7 million (Attachment 3)
- Three contract actions approved by the Board of Directors totaling \$10.7 million (Attachment 4)
 - Petroleum Traders Corporation (\$5.7M)
 - Ricondo & Associates, Inc. (\$2.5M)
 - Alstom Signaling, Inc. (\$2.5M)

Planned Procurements for the Second Quarter 2015

(Detailed list is included in Committee materials – Attachment 5)

- In the second quarter of 2015, there are 77 planned procurements greater than \$50,000.
- There are 13 Solicitations that may be \$3 million or more and potentially require Board Approval after the procurement process has been completed. They are:
 1. Construction Management Task Order Services - Civil Field Inspection Services
 2. Construction Management Task Order Services - Electrical Field Inspection Services
 3. Construction Management Task Order Services - Mechanical Field Inspection Services
 4. Construction Management Task Order Services - Material Testing
 5. Construction Management Task Order Services - Surveying
 6. Construction Task Order Services – 3rd Party/Special Inspections
 7. Programming and Planning Services for Dulles Toll Road



Planned Procurements for the Second Quarter 2015 (Cont.)

(Detailed list is included in Committee materials – Attachment 5)

8. Project Controls Task Order Services – Claims/Estimating/Project Management/Reporting
 9. Radio Refresh Project, Phase 2
 10. Refuse & Recycling Services, IAD
 11. Toll Road Temporary Staffing
 12. Tolling System Replacement for Dulles Toll Road
 13. Unified Parking Solution Implementation, IAD
- In the second quarter of 2015, no solicitations less than \$3 million that may impact the traveling public were identified.
 - In the second quarter of 2015, no solicitations reserved for selection by the Board of Directors were identified.



Delegated Contract Authority Report

(Detailed delegations are included in Committee materials – Attachment 6)

There has been one change in delegation or re-delegation of contracting authority since the prior quarterly report.

- Contracting functions are temporarily being performed by the Acting Airport Administration Manger at Dulles Airport.
 - Unlimited contracting authority for ground transportation, rental car, Fixed Base Operator(s) and parking concession contracts.

**INFORMATION PAPER FOR THE
BUSINESS ADMINISTRATION COMMITTEE**

QUARTERLY ACQUISITION REPORT

FEBRUARY 2015

PURPOSE

Staff is presenting the Quarterly Acquisition Report to the Business Administration Committee.

BACKGROUND

The Fourth Edition of the Contracting Manual (Section 1.7) requires that a quarterly procurement report be presented to the Board and to the U.S. Secretary of Transportation that lists:

1. Acquisitions made during the quarter;
2. Contract Modifications and task orders issued during the quarter, including dollar value;
3. Contract actions approved by the Board during the quarter;
4. Planned Procurements for the next quarter, and
5. Employees with contracting delegations and any limits to their authorities.

DISCUSSION

The February 2015 Quarterly Acquisition Report includes the following activity during the fourth quarter of 2014: Contracts awarded (Attachment 1); Contract Modifications awarded (Attachment 2); Task Orders issued (Attachment 3); and contracting actions approved by the Board of Directors (Attachment 4). Planned Procurements for the second quarter of 2015 (Attachment 5) and the employees with delegated contracting authority (Attachment 6) are also included.

From October through December 2014, the Airports Authority awarded 39 contracts above \$50,000 valued at up to \$267.5 million for their base terms. Significant contracts awarded during this period were:

- Healthcare Services to include medical, HMO medical, prescriptions and dental which were approved by the Board on June 18, 2014 (\$88.1M for a 3-year base term):
 - United Healthcare Services, Inc. – Self-Insured Medical Insurance (\$56.4M)
 - Caremark PCS Health, LLC - Prescription Drug Insurance (\$16.4M)

- Kaiser Foundation Health Plan of the Mid-Atlantic States, Inc. - Staff HMO Medical Insurance (\$11.2M)
- MetLife – Dental Insurance (\$4.1M)
- Custodial Services at DCA which was awarded to Metropolitan Building Services, Inc. (\$16.9M for a 2-year base term) and approved by the Board on September 17, 2014
- AeroTrain Operations and Maintenance Services at IAD which was awarded as a sole source contract to Crystal Mover Services, Inc. (136M for a 10-year term) and approved by the Board on July 16, 2014

The Airports Authority also issued 86 Contract Modifications above \$50,000 for \$73.7 million to include the following:

- 29 modifications that exercise an option year under the terms of a previously awarded contract for \$35.7 million. Significant exercised option years include:
 - Associated Building Maintenance Co. for Custodial Services at IAD & DTR, two modifications (\$15.1M IAD, \$0.11M DTR)
 - TYCO Fire & Security Management for Electronic Security System Maintenance at DCA & IAD, two modifications (\$1.8M DCA, \$3.5M IAD)
 - Schindler Elevator Corp. for Elevator, Escalator & Moving Walkway Maintenance, DCA (\$2.0M)
 - Water and Sewer Services, three modifications:
 - Sewage at IAD, DC Water & Sewer Authority (\$0.75M)
 - Water at IAD, Fairfax Co. Water Authority (\$1.2M)
 - Water at DCA, DC Water & Sewer Authority (\$0.93M)
- 57 other non-option year related modifications were awarded during this period to include 34 for Aviation for \$9.5M and 23 for the Metrorail Project totaling \$28.4 million. Significant modifications include:
 - Capital Rail Constructors for Rail Project Phase 2, Package A, 20 actions for various change orders and directive letters (\$15.8M)
 - Dulles Transit Partners for Rail Project Phase 1, 3 actions for various change orders and directive letters (\$12.6M)
 - Verizon Federal for Management of Airport Communications System, 2 actions related to a six-month extension of services (\$1.7M)
 - Mansfield Oil Company for Diesel Fuel, 1 action for continuing fuel requirements (\$1.3M)
 - John Bean Technology Corp for Baggage Handling System Operation & Maintenance, 1 action to install four automatic tag reader array stations (\$1.1M)

The Airports Authority also issued 31 Task Orders above \$50,000 for \$5.7 million.

Attachment 4 presents procurement actions taken by the Board of Directors. During this period, the Board approved three actions for contract award:

- Petroleum Traders Corporation (\$5.7M)
- Ricondo & Associates, Inc. (\$2.5M)
- Alstom Signaling, Inc. (\$2.5M)

The Solicitation Forecast for April through June 2015 includes 77 solicitations valued at greater than \$50,000. Of those solicitations, 13 may exceed \$3 million and potentially require Board approval following the procurement process. They are:

- Construction Management Task Order Services - Civil Field Inspection Services
- Construction Management Task Order Services - Electrical Field Inspection Services
- Construction Management Task Order Services - Mechanical Field Inspection Services
- Construction Management Task Order Services - Material Testing
- Construction Management Task Order Services - Surveying
- Construction Task Order Services – 3rd Party/Special Inspections
- Programming and Planning Services for Dulles Toll Road
- Project Controls Task Order Services – Claims/Estimating/Project Management/Reporting
- Radio Refresh Project, Phase 2
- Refuse & Recycling Services, IAD
- Toll Road Temporary Staffing
- Tolling System Replacement for Dulles Toll Road
- Unified Parking Solution Implementation, IAD

No solicitations less than \$3 million that may impact the traveling public were identified.

No solicitations, which are reserved for selection by the Board of Directors, were identified.

The last attachment presents the employees with delegated contracting authority. The Board also has an approved standing delegation of contracting authority to the President and CEO. Under the authority granted by the Board, the President and CEO may further re-delegate contracting authority. The Board has reserved for itself certain awards and generally include:

- All sole source contracts greater than \$200,000
- All non-construction and concession contracts of \$3 million or more

As of February 9, 2015, the following delegated and re-delegated Contracting Authority exists:

- Vice President for Business Administration - Unlimited contracting authority for concession and revenue producing contracts only
- Procurements and Contracts Manager - Unlimited Authority
 - Re-delegated to one Deputy Manager - Unlimited Authority
 - Re-delegated to nine Contracts Managers/Contracting Officers - Unlimited Authority
 - Re-delegated to one Contracting Officer - Up to \$500,000
 - Re-delegated to one Simplified Acquisitions Manager - Unlimited Authority
 - Re-delegated to eight Purchasing Supervisors/Agents - Up to \$50,000 for goods, services, and equipment
 - Re-delegated to two Procurement Technicians - Up to \$5,000 for goods, services, and equipment
- Airport Manager, Dulles - Unlimited for ground transportation, rental car, fixed-base operator, and parking
 - Re-delegated to one Airport Administration employee - Same as Airport Manager (Effective February 9, 2015, these functions are temporarily being performed by the Acting Airport Administration Manager, IAD)
- Airport Manager, Reagan National - Unlimited for ground transportation, rental car, fixed-base operator, and parking
 - Re-delegated to one Airport Administration employee - Same as Airport Manager

CONCLUSION

The Quarterly Acquisition Report is a valuable tool in procurement resource planning and transparency, and can be used to identify upcoming procurements which may require further Committee and Board action. The next Quarterly Report will be provided in May 2015.

Attachment 1: Contracts Awarded: October - December 2014

Attachment 2: Modifications Issued: October - December 2014

Attachment 3: Task Orders Issued: October - December 2014

Attachment 4: Board Approvals: October - December 2014

Attachment 5: Planned Procurements: April – June 2015

Attachment 6: Delegation of Contracting Authority

Prepared by
Office of Finance
Procurement and Contracts Department
February 2015

CONTRACTS AWARDED (BASE TERM): OCTOBER - DECEMBER 2014

| CONTRACT NUMBER | CONTRACTOR | DESCRIPTION | CONTRACTING OFFICER | REQUESTING DEPARTMENT | PRIMARY COTR | AWARD AMOUNT | AWARD DATE | EXTENT OF COMPETITION | PROPOSALS RECEIVED |
|-----------------|--|---|---------------------|-----------------------|------------------------------------|------------------|------------|-----------------------|--------------------|
| 1-14-C015 | METROPOLITAN BUILDING SERVICES, INC. | CUSTODIAL SERVICES, DCA | K. WESTERHAUS | MA-126 | J. BUCHANAN | \$16,850,623.00 | 10/1/2014 | F&O - LDBE | 11 |
| 1-14-C130 | INFRAMAP CORP. | SUBSURFACE UTILITY LOCATING AND MARKING SERVICES, IAD | K. WESTERHAUS | MA-226 | J. CIRILLO | \$180,000.00 | 10/3/2014 | F&O - LDBE | 4 |
| 1-14-B127 | SIEMENS INDUSTRY, INC. | FIRE ALARM SERVER AND SOFTWARE SUPPORT SERVICES, IAD | S. JIMMO | MA-226 | T. DICKERSON | \$75,000.00 | 10/6/2014 | OTHER - SS | 1 |
| 1-14-C117 | ASTROPHYSICS, INC. | PROVIDE AND INSTALL PACKAGE X-RAY SYSTEM AT LOADING DOCKS B AND C, DCA | C. KINLOW | MA-123 | K. FRAZIER | \$231,000.00 | 10/8/2014 | F & O | 2 |
| 1-14-P140 | HERTZ EQUIPMENT RENTAL CORP. | SELF PROPELLED BOOM LIFT, IAD | C. KINLOW | MA-225 | M. PHILPOTT | \$64,455.77 | 10/8/2014 | F & O | 7 |
| 1-14-C128 | OSHKOSH CORPORATION | AIRCRAFT RESCUE FIRE FIGHTING VEHICLE, PS - DCA | K. WESTERHAUS | MA-300 | M. FETSKO | \$892,545.60 | 10/9/2014 | F&O - GOVT | 27 |
| 7-14-C028 | ANGLERS, LLC | CINNAMON CREEK PIPE REPAIR, DTR | S. DIAMOND | MA-036 | R. MLINARCIK | \$128,950.40 | 10/10/2014 | F&O - LDBE | 3 |
| 1-14-C126 | AMERICAN ELEVATOR INSPECTION SERVICES, INC. (AEIS) | ELEVATOR/ESCALATOR/MOVING WALKWAY TESTING & INSPECTION (ASME A17), DCA & IAD | K. WESTERHAUS | MA-226; MA-126 | J. CIRILLO (IAD); E. CONNELL (DCA) | \$377,000.00 | 10/16/2014 | F & O | 5 |
| 7-14-C024 | CIVIL WALL SOLUTIONS (DIV. OF LANE CONSTRUCTION CORP.) | PACKAGE I - DULLES TOLL ROAD NOISE WALL, DTR | S. DIAMOND | MA-034G | M. WADDA | \$3,699,837.20 | 10/16/2014 | F & O | 3 |
| 1-14-P131 | CHOICE PLANTINGS, INC. | TWO 30 FT. PRE-LIT DISPLAY COMMERCIAL DUTY CHRISTMAS TREES WITH BASES , DCA | C. KINLOW | MA-120 | C. DILLARD | \$67,350.00 | 10/20/2014 | F & O | 2 |
| 1-14-C123 | PETROLEUM TRADERS CORPORATION | 87 OCTANE REFORULATED E-10 UNLEADED GASOLINE, DCA & IAD | S. JIMMO | MA-225 | M. PHILPOTT | \$1,034,927.50 | 10/22/2014 | F&O - GOVT | 8 |
| 1-14-C093 | BRUEL & KJAER EMS, INC. | NOISE & FLIGHT TRACK MONITORING SYSTEM WITH FLIGHT TRACK POSITION & FLIGHT IDENTIFICATION DATA, DCA & IAD | S. JIMMO | MA-010 | S. HOCH | \$343,296.00 | 10/27/2014 | F & O | 4 |
| 1-14-C111 | eKUBER VENTURES, INC. | ENTERPRISE BUSINESS INNOVATION TECHNICAL SERVICES (eBITS) - AREA 2 - INTERNET | C. KINLOW | MA-660 | T. PEIFER | \$1,405,211.00 | 10/28/2014 | F&O - LDBE | 7 |
| 1-14-C163 | NEW FLYER OF AMERICA, INC. | EIGHT SHUTTLE BUSES , DCA & IAD | C. KINLOW | MA-236 | J. MATTHEWS | \$3,612,325.28 | 10/29/2014 | F&O - GOVT | 3 |
| 1-14-C070 | PATNER CONSTRUCTION, INC. | MINOR GENERAL CONSTRUCTION TASK ORDER, IAD | D. DURBIN | MA-224 | S. RABINDRANATH | \$900,000.00 | 10/30/2014 | F&O - LDBE | 10 |
| 8-14-C012 | ALSTOM SIGNALING, INC. | RTU REPLACEMENT, RAIL - PHASE 1 | E. CAREY | MA-039 | A. KOLODNE | \$2,250,000.00 | 10/31/2014 | OTHER - SS | 1 |
| 1-14-C119 | PIONEER ROOFING SYSTEMS, INC. | ROOFING REPAIR/MAINTENANCE, DCA & IAD | J. BALZARINI | MA-226 | Da. COOPER | \$176,500.00 | 11/1/2014 | F&O - LDBE | 2 |
| 1-14-P162 | MARYLAND FIRE EQUIPMENT CORP. | FIREFIGHTING JACKETS AND TROUSERS, DCA | C. KINLOW | MA-320 | M. FETSKO | \$75,466.92 | 11/7/2014 | F&O - GOVT | 11 |
| 1-14-C115 | JAM ART GROUP, INC. | ANNUAL SET UP, MAINTENANCE AND TAKE DOWN OF HOLIDAY DECORATIONS, DCA & IAD | C. KINLOW | MA-126; MA-222 | C. DILLARD (DCA); S. SETTLE (IAD) | \$90,566.00 | 11/12/2014 | F&O - LDBE | 3 |
| 1-14-C091 | EASTERN INDUSTRIAL MAINTENANCE, INC. | PASSENGER LOADING BRIDGE TIRE CONVERSION AND VERTICAL LIFT BALL SCREW REPLACEMENT , DCA | S. JIMMO | MA-126 | J. BUCHANAN | \$522,683.00 | 11/13/2014 | F & O | 2 |
| 1-14-C166 | ALPHA CORPORATION | CONSTRUCTION MANAGEMENT, INSPECTION, SURVEY AND TESTING SERVICES, IAD | D. DURBIN | MA-036 | R. DWYER | \$2,000,000.00 | 11/13/2014 | F&O - GOVT | 13 |
| 1-14-P159 | HALEY FORD SOUTH OF RICHMOND | 2015 FORD UTILITY POLICE INTERCEPTORS, IAD | C. KINLOW | MA-312 | S. PRESTON | \$107,402.64 | 11/18/2014 | F&O - GOVT | 2 |
| 1-14-C062 | CRYSTAL MOVER SERVICES, INC. | AEROTRAIN O&M, IAD (FIRST YEAR FUNDING: \$13,398,607.00) | R. MYRAH | MA-220 | R. MILLER | \$136,000,000.00 | 11/21/2014 | OTHER - SS | 1 |
| 1-14-C116 | U.S. OFFICE SOLUTIONS | JOINT BPA CONTRACT FOR TONER CARTRIDGES, DCA & IAD | C. KINLOW | PER ORDER | WAREHOUSE STOCK | \$125,000.00 | 11/21/2014 | F & O | 11 |
| 8-14-C017 | DELTA CONSULTING GROUP | DCMP, PHASE 2, CLAIMS CONSULTANT, RAIL - PHASE 2 | S. DIAMOND | MA-070 | M. CREHAN | \$500,000.00 | 11/24/2014 | F&O - SBE | 10 |
| 1-14-C165 | THE GREENMAN-PEDERSEN / GANNETT FLEMING JOINT VENTURE | CONSTRUCTION CONTRACT ADMINISTRATION AND PROJECT MANAGEMENT SERVICES, DCA & IAD | D. DURBIN | MA-31 | J. ZELECHOSKI | \$2,000,000.00 | 11/25/2014 | F&O - GOVT | 13 |
| 1-14-C167 | A. MORTON THOMAS & ASSOCIATES, INC. | CONSTRUCTION MANAGEMENT, INSPECTION, SURVEY AND TESTING SERVICES, DCA | D. DURBIN | MA-036 | R. DWYER | \$2,000,000.00 | 11/25/2014 | F&O - GOVT | 13 |
| 1-14-C108 | RICONDO & ASSOCIATES, INC. | AVIATION TASK PLANNING CONSULTANT, DCA & IAD | R. MYRAH | MA-032 | M. HINES | \$2,500,000.00 | 12/1/2014 | F & O | 3 |
| 1-14-P172 | GARTNER, INC. | GARTNER TECHNOLOGY ANNUAL SUBSCRIPTION, DCA | C. KINLOW | MA-610 | B. KARUPPIAH | \$122,319.00 | 12/5/2014 | F&O - GOVT | 2 |
| 1-14-C157 | AIRPORT TECHNOLOGIES, INC. | HIGH SPEED SNOW REMOVAL VEHICLE, IAD | S. JIMMO | MA-225 | M. PHILPOTT | \$268,778.00 | 12/11/2014 | F & O | 1 |

CONTRACTS AWARDED (BASE TERM): OCTOBER - DECEMBER 2014

| CONTRACT NUMBER | CONTRACTOR | DESCRIPTION | CONTRACTING OFFICER | REQUESTING DEPARTMENT | PRIMARY COTR | AWARD AMOUNT | AWARD DATE | EXTENT OF COMPETITION | PROPOSALS RECEIVED |
|-----------------|--|--|---------------------|-----------------------|-----------------------------|-------------------------|------------|-----------------------|--------------------|
| 1-14-C039 | KAISER FOUNDATION HEALTH PLAN OF THE MID-ATLANTIC STATES, INC. | STAFF HMO MEDICAL INSURANCE, ALL AREAS | R. MYRAH | MA-520 | W. REISIG | \$11,164,000.00 | 12/12/2014 | F & O | 1 |
| 1-14-C013 | UNITED HEALTHCARE SERVICES, INC. | SELF-INSURED MEDICAL INSURANCE, ALL AREAS | R. MYRAH | MA-520 | W. REISIG | \$56,366,000.00 | 12/15/2014 | F & O | 3 |
| 1-14-C040 | CAREMARK PCS HEALTH, LLC | PRESCRIPTION DRUG INSURANCE, ALL AREAS | R. MYRAH | MA-520 | W. REISIG | \$16,374,000.00 | 12/18/2014 | F & O | 5 |
| 1-14-P145 | RK CHEVROLET, INC. | 3 SPORT UTILITY VEHICLES, PS - DCA | C. KINLOW | MA-320 | M. FETSKO | \$98,601.00 | 12/19/2014 | F & O | 6 |
| 1-14-P173 | COWLES FORD, INC. | TWO PICKUP TRUCKS WITH UTILITY BODIES, DCA & IAD | C. KINLOW | MA-225, MA-125 | M. PHILPOTT; T. RUHL | \$84,946.00 | 12/19/2014 | F & O | 6 |
| 1-14-P174 | KIP KILLMON'S FORD | FOUR TRUCKS AND 1 MINIVAN, DCA & IAD | C. KINLOW | MA-225, MA-132 | M. PHILPOTT; K. McKEEVER | \$226,702.00 | 12/19/2014 | F & O | 6 |
| 1-14-C041 | METLIFE | DENTAL INSURANCE, ALL AREAS | R. MYRAH | MA-520 | W. REISIG | \$4,108,000.00 | 12/22/2014 | F & O | 6 |
| 1-14-B109 | CINTAS CORPORATION | WEEKLY RENTAL SERVICE FOR UNIFORMS, FLOOR MATS AND TOWELS ON AN AS NEEDED BASIS, DCA & IAD | C. KINLOW | MA-225 | M. PHILPOTT | \$107,326.92 | 12/30/2014 | F&O - GOVT | 2 |
| 1-15-C033 | ADERAS, INC. | NOETIX - BUSINESS INTELLIGENCE SOFTWARE, DCA & IAD | C. KINLOW | MA-600 | T. PEIFER | \$354,282.60 | 12/31/2014 | LIMITED - GSA | 1 |
| TOTAL: | | | | | | \$267,485,095.83 | | | |

* CONTRACT AWARDS GREATER THAN \$50,000

KEY

FULL AND OPEN COMPETITION

F&O = FULL AND OPEN COMPETITION

F&O - LDBE = FULL & OPEN - 100% LDBE SET-ASIDE

F&O - GOVT = GOVERNMENT CONTRACTING AGREEMENT / RIDER

OTHER THAN FULL AND OPEN COMPETITION

OTHER - SS = SOLE SOURCE PROCUREMENT

MODIFICATIONS ISSUED: OCTOBER - DECEMBER 2014

| CONTRACT NUMBER | CONTRACTOR | DESCRIPTION OF CONTRACT | DESCRIPTION OF MODIFICATION | CONTRACTING OFFICER | MODIFICATION AMOUNT | MODIFICATION DATE |
|--|--|---|---|---------------------|---------------------|-------------------|
| OPTION YEAR RELATED MODIFICATIONS | | | | | | |
| 1-10-B193 | DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY | SEWAGE SERVICES, IAD | EXERCISE OPTION YEAR 4 OF 5 | S. JIMMO | \$767,432.00 | 10/2/2014 |
| 1-13-B181 | FAIRFAX COUNTY WATER AUTHORITY | POTABLE WATER SERVICE FOR IAD | EXERCISE 3-YEAR OPTION PERIOD 1 OF 3 | S. JIMMO | \$1,206,205.29 | 10/6/2014 |
| 1-11-C082 | TD SNOW REMOVAL | SNOW REMOVAL SERVICES FOR EMPLOYEE PARKING LOTS AND OTHER DESIGNATED AREAS, IAD | EXERCISE OPTION YEAR 3 OF 4 AND MAKE FUEL ADJUSTMENT TO PRICE SCHEDULE FOR 2014 | K. WESTERHAUS | \$650,000.00 | 10/9/2014 |
| 1-12-C106 | ATLANTIC CONTRACTING AND MATERIAL CO INC | AIRSIDE SNOW REMOVAL/ICE MELTING SERVICES, IAD | EXERCISE OPTION YEAR 1 OF 3 AND ADD 2014 FUEL ADJUSTMENT TO PRICE SCHEDULE | K. WESTERHAUS | \$1,924,000.00 | 10/9/2014 |
| 1-13-B068 | KANNAPELL ASSOCIATES | AIR FILTER AND MEDIA | OPTION YEAR 1 FUNDING | C. KINLOW | \$76,041.00 | 10/9/2014 |
| 1-12-B239 | INVENSYS SYSTEMS INC | INVENSYS SUPPORT SERVICE AT THE CENTRAL PLANT FOR THE AUTOMATED CONTROL SYSTEM | EXERCISES OPTION YEAR 2 | C. KINLOW | \$60,219.00 | 10/10/2014 |
| 1-12-C069 | TYCO FIRE & SECURITY (US) MANAGEMENT INC | ELECTRONIC SECURITY SYSTEM MAINTENANCE, IAD | EXERCISE OPTION YEAR 1 OF 3 | K. WESTERHAUS | \$3,505,643.97 | 10/10/2014 |
| 1-11-c169 | SCHINDLER ELEVATOR CORP | ELEVATOR, ESCALATOR, MOVING WALKWAY MAINTENANCE, REPAIR, & INSPECTION SVCS, DCA | EXERCISE OPTION YEAR 3 OF 4 | K. WESTERHAUS | \$2,048,500.00 | 10/15/2014 |
| 1-12-C001 | CUSTOM LAWN SERVICE INC | LANDSCAPE MAINTENANCE & IRRIGATION SERVICES, DCA | EXERCISE OPTION YEAR 3 OF 3 | K. WESTERHAUS | \$595,000.00 | 10/30/2014 |
| 1-12-P228 | OPEN TEXT INC | OPENTEXT ENTERPRISE CONTENT MANAGEMENT (ECM) MAINTENANCE RENEWAL PER GSA SCHEDULE 70 CONTRACT GS-35F-0480J. | OPTION YEAR 2 FUNDING | C. KINLOW | \$94,431.09 | 10/30/2014 |
| 1-12-C070 | TYCO FIRE & SECURITY (US) MANAGEMENT INC | ELECTRONIC SECURITY SYSTEM MAINTENANCE, DCA | EXERCISES OPTION YEAR 1 OF 3 | K. WESTERHAUS | \$1,804,472.00 | 11/3/2014 |
| 1-11-C053 | BLAKE LANDSCAPES INC | LANDSCAPE MAINTENANCE AND SNOW REMOVAL SERVICES, IAD | EXERCISES OPTION YEAR 2 OF 3 | K. WESTERHAUS | \$1,332,000.00 | 11/4/2014 |
| 1-13-B011 | KIRBY AGRI INC | POTASSIUM CHLORIDE FOR SNOW REMOVAL | EXERCISE OPTION YEAR 2 OF 2 | S. JIMMO | \$144,750.00 | 11/6/2014 |
| 1-12-B237a | DACODA PROJECTS LLC | ERP (ORACLE EBS) AND OTHER AUTHORITY SYSTEMS (MECSIM) INTERFACE CUSTOMIZATION | EXERCISE OPTION YEAR 2 OF 2 | C. KINLOW | \$60,125.00 | 11/8/2014 |
| 1-13-C012 | LNT SOLUTIONS INCORPORATED | SODIUM FORMATE FOR SALT/SAND STORAGE FACILITY AND GARAGE B/C | EXERCISE OPTION YEAR 2 OF 2 | S. JIMMO | \$277,314.00 | 11/12/2014 |
| 1-10-B205 | TREASURER OF ARLINGTON | SEWAGE TREATMENT, DCA | EXERCISE OPTION YEAR 4 OF 5 | C. KINLOW | \$1,044,223.55 | 11/14/2014 |
| 1-10-B206 | DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY | WATER SERVICES, DCA | EXERCISE OPTION YEAR 4 OF 5 | C. KINLOW | \$934,860.00 | 11/14/2014 |
| 7-13-B027 | WEX BANK | FUEL CARD SERVICES FOR DTR FLEET VEHICLES | EXERCISE OPTION YEAR 1 OF 4 | M. GIARDINA | \$86,000.00 | 11/14/2014 |
| 1-11-C007 | ASSOCIATED BUILDING MAINTENANCE CO INC | CUSTODIAL SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT | EXERCISE OPTION YEAR 2 OF 3 | K. WESTERHAUS | \$15,112,000.00 | 12/2/2014 |
| 1-12-C232 | TD SNOW REMOVAL | ON-CALL SNOW HAULING SERVICES | EXERCISE OPTION YEAR 2 OF 2 | D. DURBIN | \$73,340.00 | 12/2/2014 |
| 7-11-C002 | ASSOCIATED BUILDING MAINTENANCE CO INC | CUSTODIAL SERVICES FOR DTR | EXERCISES OPTION YEAR 2 OF 3 | S. DIAMOND | \$112,455.00 | 12/4/2014 |
| 1-12-C009-T222 | CRYOTECH DEICING TECHNOLOGY | RUNWAY DEICER FOR IAD | ADDS OPTION YEAR TWO FUNDS FOR MA-222 | S. JIMMO | \$449,003.09 | 12/8/2014 |
| 1-12-C226 | MID ATLANTIC SALT LLC | SODIUM CHLORIDE FOR DULLES | EXERCISE OPTION YEAR 2 OF 2 | S. JIMMO | \$340,000.00 | 12/8/2014 |
| 1-11-B027 | PITNEY BOWES | POSTAGE AND BULK MAILING FEES / POS | EXERCISE OPTION YEAR 4 OF 4 | K. MALLICOAT | \$75,000.00 | 12/9/2014 |
| 1-12-C227 | LNT SOLUTIONS INCORPORATED | SODIUM FORMATE FOR DULLES | EXERCISE OPTION YEAR 2 OF 2 | S. JIMMO | \$510,000.00 | 12/9/2014 |
| 1-14-C007 | SPHINX CONTRACTING INC | OIL WATER SEPARATOR SERVICE AT DCA | EXERCISE OPTION YEAR 1 OF 2 | S. JIMMO | \$67,640.00 | 12/16/2014 |

MODIFICATIONS ISSUED: OCTOBER - DECEMBER 2014

| CONTRACT NUMBER | CONTRACTOR | DESCRIPTION OF CONTRACT | DESCRIPTION OF MODIFICATION | CONTRACTING OFFICER | MODIFICATION AMOUNT | MODIFICATION DATE |
|---|--|---|--|---------------------|------------------------|-------------------|
| 1-10-C068 | MASTER SECURITY INC | UNARMED SECURITY GUARD SERVICE, DCA | EXERCISE OPTION YEAR 4 OF 4 | K. WESTERHAUS | \$1,697,467.21 | 12/23/2014 |
| 7-13-C016 | FALCON UHP INC | ON-CALL VACTOR SERVICES FOR THE DULLES TOLL ROAD | ADDS FUNDING FOR OPTION YEAR 1 OF 3 | S. DIAMOND | \$72,100.00 | 12/30/2014 |
| 1-12-B140 | MANSFIELD OIL COMPANY OF GAINESVILLE INC | ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR IAD SHOP 1 & 2 | OPTION YEAR 2 FUNDING | C. KINLOW | \$585,000.00 | 12/31/2014 |
| SUBTOTAL: | | | | | \$35,705,222.20 | |
| <u>NON-OPTION YEAR RELATED MODIFICATIONS</u> | | | | | | |
| 1-12-C013-T004 | AON HEWITT | ASSESSMENT OF HEALTH & WELFARE PLANS | COVERS EXPANDED SCOPE | S. JIMMO | \$287,730.00 | 10/1/2014 |
| 1-13-C127 | COFELY SERVICES INC | BAGGAGE HANDLING & PASSENGER LOADING BRIDGE MAINTENANCE AND REPAIR- DCA | PURCHASE SPARE PARTS FOR BAGGAGE HANDLING SYSTEM- DCA | R. PAEZ | \$100,000.00 | 10/1/2014 |
| 7-12-C007-T001 | HNTB CORPORATION | TOLL ROAD PLANNING SERVICES BY HNTB- TASK 1 FOR MGMT. AND ADMIN. SERVICES | ADDS FUNDS FOR CONTINUED NON-TASK SPECIFIC MANAGEMENT AND ADMINISTRATION TO END OF CONTRACT IN SEPTEMBER 2015 | R. MYRAH | \$97,636.00 | 10/1/2014 |
| 7-12-C007-T002 | HNTB CORPORATION | TASK ORDER 2 HNTB DTR PLANNING FOR TASK ORDER DEVELOPMENT | ADD FUNDS TO CONTINUE ON-CALL CONSULTING AND SCOPE DEVELOPMENT THROUGH THE END OF THE CONTRACT IN SEPTEMBER 2015 | R. MYRAH | \$149,605.00 | 10/1/2014 |
| 1-12-C070 | TYCO FIRE & SECURITY (US) MANAGEMENT INC | ELECTRONIC SECURITY SYSTEM MAINTENANCE, RONALD REAGAN WASHINGTON NATIONAL AIRPORT | ADD FUNDS FOR SERVICE CALL ORDERS, CARD READERS, ISTAR REPLACEMENTS, TERMINAL A IMPROVEMENTS, ETC. | K. WESTERHAUS | \$375,000.00 | 10/2/2014 |
| 1-14-B023 | ROUBIN & JANEIRO INC | HOT PLANT MIX ASPHALT FOR DCA | ADDS FUNDING FOR ONGOING SERVICE AND SUPPLY | S. JIMMO | \$73,695.11 | 10/2/2014 |
| 1-13-C059 | W M SCHLOSSER CO INC | MAIN TERMINAL HISTORIC AIR TRAFFIC CONTROL TOWER EXTERIOR PRESERVATION PHASE 1 | 4 CNS FOR CHANGED CONDITIONS, OWNER REQUESTS | D. DURBIN | \$69,389.00 | 10/3/2014 |
| 1-12-C043 | GARCETE CONSTRUCTION COMPANY INC | RIVER RESCUE BOAT HOUSE NORTH FACILITY | 3 CNS FOR OWNER REQUESTS AND BONDS, CLOSEOUT | D. DURBIN | \$124,616.00 | 10/8/2014 |
| 1-07-c076 | EXELIS INC | AIRCRAFT NOISE MONITORING SYSTEM (PREVIOUSLY UNDER ITT CORP BIG C) | EXTENDS CONTRACT THROUGH 01/12/2015 PENDING AWARD OF FOLLOW-ON CONTRACT | S. JIMMO | \$52,575.00 | 10/9/2014 |
| 1-12-C069 | TYCO FIRE & SECURITY (US) MANAGEMENT INC | ELECTRONIC SECURITY SYSTEM MAINTENANCE, WASHINGTON DULLES INTERNATIONAL AIRPORT | ADD FUNDS FOR SERVICE CALL ORDERS, LICENSES AND SPARE PARTS | K. WESTERHAUS | \$966,734.06 | 10/9/2014 |
| 1-13-C052-T001 | APPLIED ENVIRONMENTAL INC | MONITORING STORM WATER DISCHARGES - IAD | ADDITIONAL MONITORING SERVICES THROUGH 12/31/2014 | J. BALZARINI | \$52,987.89 | 10/10/2014 |
| 1-13-C176 | PATNER CONSTRUCTION INC | TERMINAL A RESTROOM RENOVATIONS PHASE 1- DCA | RESOLUTION OF 6 CHANGE NOTICES | R. PAEZ | \$58,240.00 | 10/15/2014 |
| 1-09-C015-BASE | VERIZON FEDERAL INC | MANAGE AIRPORT COMMUNICATIONS SYSTEM | SIX MONTHS EXTENSION OF SERVICES | C. KINLOW | \$1,649,815.74 | 10/17/2014 |
| 7-12-B004a | MERCATOR ADVISORS LLC | CO-FINANCIAL ADVISORY FOR THE DULLES CORRIDOR ENTERPRISE | ADDS FUNDS FOR CONTINUED PERFORMANCE | S. DIAMOND | \$240,000.00 | 10/22/2014 |
| 7-12-B021a | FRASCA AND ASSOCIATES LLC | CO-FINANCIAL ADVISORY SERVICES FOR DULLES CORRIDOR ENTERPRISES | ADDS FUNDS FOR CONTINUED PERFORMANCE | S. DIAMOND | \$240,000.00 | 10/22/2014 |
| 1-13-C174-T003 | WATKINS MEEGAN LLC | AUDITOR (NEEL PADMANABHAN) | INCREASE FUNDS THROUGH 12/31/2014 | C. KINLOW | \$91,200.00 | 10/24/2014 |
| 1-14-C016 | SCHINDLER ELEVATOR CORP | ELEVATOR, ESCALATOR, MOVING WALKWAY MAINTENANCE, REPAIR AND INSPECTION SUPPORT SERVICES | ADDS FUNDS TO TASK ORDER 1 - SUPPLEMENTAL SERVICES FOR LIFT-NET ADDITIONS TO BRIDGE A AND CONCOURSE FIS CONVEYANCE | K. WESTERHAUS | \$82,000.00 | 10/24/2014 |
| 1-12-C234 | W M SCHLOSSER CO INC | HIGH TEMPERATURE HOT WATER GENERATORS REPLACEMENT, IAD | RESOLUTION OF SIX CNS AND OCIP REIMBURSEMENT | D. DURBIN | \$203,741.00 | 10/28/2014 |
| 8-07-C004 | DULLES TRANSIT PARTNERS LLC | METRORAIL EXTENSION - DESIGN-BUILD, SUB. COMP. 4-9-2014 | INCORPORATION OF TWO CHANGE ORDERS AND ONE DIRECTIVE LETTER | E. CAREY | \$10,787,529.00 | 10/28/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | ROUTE 772 STATION FACILITIES CHANGES | C. ENCISO | \$80,000.00 | 10/30/2014 |
| 1-11-C078-T011 | SHAH & ASSOCIATES INC | ELECTRICAL SUBSTATION REPLACEMENT - EAST BUILDING, IAD | CONSTRUCTION PHASE SERVICES | D. DURBIN | \$52,000.00 | 11/3/2014 |

MODIFICATIONS ISSUED: OCTOBER - DECEMBER 2014

| CONTRACT NUMBER | CONTRACTOR | DESCRIPTION OF CONTRACT | DESCRIPTION OF MODIFICATION | CONTRACTING OFFICER | MODIFICATION AMOUNT | MODIFICATION DATE |
|-----------------|--|--|--|---------------------|---------------------|-------------------|
| 1-13-C042a | WASHINGTON OVERHEAD DOOR INC | VERTICAL DOOR MAINTENANCE @ DCA | ADD FUNDING FOR CONTINUED SERVICES | S. JIMMO | \$56,000.00 | 11/4/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | MODIFICATIONS TO AT GRADE STATION FACILITIES | C. ENCISO | \$80,000.00 | 11/4/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | NON-PERVIOUS PAVEMENT AT WAYSIDE FACILITIES | C. ENCISO | \$84,000.00 | 11/4/2014 |
| 8-07-C004 | DULLES TRANSIT PARTNERS LLC | METRORAIL EXTENSION - DESIGN-BUILD, SUB. COMP. 4-9-2014 | INCORPORATION OF TWO CONTRACT PRICE ADJUSTMENTS | E. CAREY | \$912,317.00 | 11/5/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | TRACK BARRIER FOUNDATION WALLS | C. ENCISO | \$170,000.00 | 11/5/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | S-1 AIRPORT GUIDEWAY STRUCTURAL MODIFICATIONS | C. ENCISO | \$863,000.00 | 11/6/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | RETROGRADE IIB STORMWATER MANAGEMENT DESIGN | C. ENCISO | \$60,000.00 | 11/7/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | ETS BOX SPACING | C. ENCISO | \$120,000.00 | 11/7/2014 |
| 1-11-C010 | JACOBS ENGINEERING GROUP | RUNWAY 4-22 AND 15-33 RSA ENHANCEMENTS, DCA | ADDITIONAL CONSTRUCTION ADMINISTRATIVE SERVICES | R. PAEZ | \$324,583.00 | 11/12/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | SWM DESIGN COMPLIANCE WITH II-B | C. ENCISO | \$8,200,000.00 | 11/15/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | SUNRISE VALLEY DRIVE RIGHT TURN EXTENSION AT FAIRFAX CO. PARKWAY | C. ENCISO | \$55,180.00 | 11/17/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | CRC ACCELERATION TEAM | C. ENCISO | \$343,000.00 | 11/17/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | INTERLOCKING TRACK CIRCUIT RELIABILITY | C. ENCISO | \$150,000.00 | 11/19/2014 |
| 8-07-C004 | DULLES TRANSIT PARTNERS LLC | METRORAIL EXTENSION - DESIGN-BUILD, SUB. COMP. 4-9-2014 | INCORPORATION OF ONE CHANGE ORDER AND EIGHT CONTRACT PRICE ADJUSTMENTS | E. CAREY | \$916,876.00 | 11/21/2014 |
| 1-11-C066 | AMERICAN BOILER INC | PREVENTIVE MAINTENANCE ON HTHW, IAD | EXTEND PERIOD OF PERFORMANCE SIX MONTHS THROUGH 06/30/2015. | S. JIMMO | \$100,000.00 | 11/24/2014 |
| 1-12-C019 | DIGITAL INTELLIGENCE SYSTEMS CORP | IT SERVICE DESK AND END-USER SUPPORT SERVICES | SUPPLEMENTAL SERVICES TO PROVIDE 2 SENIOR SUPPORT TECHNICIANS FOR THE PRCS | C. KINLOW | \$89,824.00 | 11/24/2014 |
| 1-13-C059 | W M SCHLOSSER CO INC | MAIN TERMINAL HISTORIC AIR TRAFFIC CONTROL TOWER EXTERIOR PRESERVATION PHASE 1 | BOND REIMBURSEMENT AND VARIOUS CHANGE NOTICES | D. DURBIN | \$70,762.00 | 11/24/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | SWM DESIGN CRITERIA CHANGE TO VSMP PART II-B | C. ENCISO | \$3,000,000.00 | 11/24/2014 |
| 1-09-C015-B005 | VERIZON FEDERAL INC | BPA FOR SERVICES IN SUPPORT OF THE CCP | INCREASE FUNDING FOR CONTINUING SERVICE | C. KINLOW | \$58,902.00 | 11/26/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | SUPERELEVATION SPEED AND TRACK CHANGE | C. ENCISO | \$200,000.00 | 11/26/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | DULLES STATION HVAC CHANGES | C. ENCISO | \$154,000.00 | 12/1/2014 |
| 1-12-C254-T003 | FRIEDLANDER MISLER PLLC | TASK ORDER 003 -- EMPLOYMENT LEGAL SERVICES - AIRPORT OPERATIONS DCA | ADDS FUNDS FOR PHASE 2 AND EXTENDS TASK ORDER PERIOD OF PERFORMANCE THROUGH 12/31/2014 | C. KINLOW | \$60,000.00 | 12/2/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | DULLES STATION FOUNDATION WALL DESIGN | C. ENCISO | \$265,200.00 | 12/2/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | AIRPORT LANDSCAPING ADJUSTMENTS | C. ENCISO | \$85,000.00 | 12/3/2014 |
| 1-12-C174 | VISTA CONTRACTING INC | CARGO BUILDINGS 1-4 EXTERIOR REHABILITATION, IAD | BOND REIMBURSEMENT AND CN#5 CHANGED CONDITIONS | D. DURBIN | \$145,333.00 | 12/4/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | HERNDON STATION - SOUTH SIDE FACILITIES DESIGN | C. ENCISO | \$65,000.00 | 12/4/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | WMATA REQUESTS FO CHANGES TO MECH. SYSTEMS IN STATIONS | C. ENCISO | \$134,000.00 | 12/4/2014 |

MODIFICATIONS ISSUED: OCTOBER - DECEMBER 2014

| CONTRACT NUMBER | CONTRACTOR | DESCRIPTION OF CONTRACT | DESCRIPTION OF MODIFICATION | CONTRACTING OFFICER | MODIFICATION AMOUNT | MODIFICATION DATE |
|--|--|---|---|---------------------|------------------------|-------------------|
| 1-12-b141 | MANSFIELD OIL COMPANY OF GAINESVILLE INC | ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR IAD BUS MAINTENANCE FACILITY | INCREASE CEILING FOR CONTINUING DELIVERIES. | C. KINLOW | \$1,260,000.00 | 12/5/2014 |
| 1-11-C012 | JOHN BEAN TECHNOLOGIES CORPORATION | BAGGAGE HANDLING SYSTEM OPERATION & MAINTENANCE, IAD | PROVIDE AND INSTALL AUTO TAG READERS (4) SOUTH BAG BASEMENT | D. DURBIN | \$1,073,502.00 | 12/8/2014 |
| 1-14-C025 | PATNER CONSTRUCTION INC | A380 GATES B42/B44 FACILITY MODIFICATIONS | BOND REIMBURSEMENT AND 4 CNS | D. DURBIN | \$96,640.00 | 12/8/2014 |
| 1-12-C222 | CLARK J ROBERTS A JOINT VENTURE | CONSTRUCTION OF A SECURITY SCREENING CHECKPOINT (SSCP) AT TERMINAL A AT DCA | RESOLUTION OF 19 CHANGE NOTICES | R. PAEZ | \$408,478.00 | 12/10/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | ALTERNATIVE TIE EXTENDERS AT CONCRETE TIES | C. ENCISO | \$1,500,000.00 | 12/11/2014 |
| 1-13-C167 | OXFORD ELECTRONICS INC | PCAIR UNITS AND GROUND POWER UNITS, IAD | CHANGE FROM HOBART TO JETWAY PCAIR & GPU | D. DURBIN | \$177,730.00 | 12/15/2014 |
| 1-11-C165 | CLARK J ROBERTS A JOINT VENTURE | E&W BAGGAGE BASEMENTS EDS IN-LINE HIGH VOLUME BAGGAGE SCREENING | OCIP REIMBURSEMENT AND 31 CNS | D. DURBIN | \$525,025.00 | 12/16/2014 |
| 8-13-C001 | CAPITAL RAIL CONSTRUCTORS, A JOINT VENTURE | DCMP, PHASE 2, PACKAGE A | DIAAH DYNAMIC MESSAGING SIGNAGE | E. CAREY | \$210,000.00 | 12/29/2014 |
| 7-13-C014 | FORT MYER CONSTRUCTION CORP | REPLACEMENT OF SOUND WALL-SW106 ALONG THE DULLES TOLL ROAD | RESOLUTION OF 3 CNs | S. DIAMOND | \$112,794.28 | 12/30/2014 |
| SUBTOTAL: | | | | | \$37,961,640.08 | |
| * MODIFICATIONS GREATER THAN \$50,000 | | | | | | |
| TOTAL: | | | | | \$73,666,862.28 | |

TASK ORDERS ISSUED: OCTOBER - DECEMBER 2014

| TASK ORDER NUMBER | CONTRACTOR | TASK DESCRIPTION | CONTRACTING OFFICER | TASK AWARD AMOUNT | TASK AWARD DATE |
|-------------------|---------------------------------|--|---------------------|-------------------|-----------------|
| 1-11-C231-T011 | ALPHA CONST AND ENGR CORP | SHOPS 1 HVAC IMPROVEMENTS, IAD | D. DURBIN | \$151,500.00 | 10/7/2014 |
| 1-11-C024-T009 | LANE CONSTRUCTION CORP | GATE VALVE REPAIRS, IAD | J. BALZARINI | \$87,123.00 | 10/9/2014 |
| 1-11-C107-T009 | CRAWFORD MURPHY & TILLY INC | DESIGN OF REPAIRS TO RUNWAY 1R-19L AND ASSOCIATED TAXIWAYS AT DCA | R. PAEZ | \$211,475.00 | 10/10/2014 |
| 1-11-C232-T010 | JOHNSON MIRMIRAN & THOMPSON INC | SHOPS 4 VEHICLE MAINTENANCE FACILITY IMPROVEMENTS, IAD | D. DURBIN | \$142,650.00 | 10/14/2014 |
| 1-12-C013-T008 | AON HEWITT | BENCHMARK STUDY FOR AUTHORITY BENEFITS PLANS | S. JIMMO | \$178,482.00 | 10/15/2014 |
| 1-11-C024-T010 | LANE CONSTRUCTION CORP | REPLACE 15 EXPANSION JOINTS GARAGE 1&2, IAD | J. BALZARINI | \$115,305.00 | 10/22/2014 |
| 1-14-C123-D125 | PETROLEUM TRADERS CORPORATION | UNLEADED FUEL FOR BUS MAINTENANCE FACILITY, DCA | S. JIMMO | \$362,500.00 | 10/22/2014 |
| 1-14-C123-D225 | PETROLEUM TRADERS CORPORATION | UNLEADED FUEL FOR IAD | S. JIMMO | \$605,000.00 | 10/22/2014 |
| 1-14-C123-D236 | PETROLEUM TRADERS CORPORATION | UNLEADED FUEL FOR IAD BUS MAINTENANCE FACILITY | S. JIMMO | \$67,427.50 | 10/22/2014 |
| 1-11-C232-T008 | JOHNSON MIRMIRAN & THOMPSON INC | RE-ROOF JP MORGAN CHASE BUILDING, IAD | D. DURBIN | \$69,055.81 | 10/28/2014 |
| 1-11-C077-T029 | RICONDO & ASSOCIATES INC | STORMWATER REGULATORY SUPPORT | R. MYRAH | \$76,387.00 | 10/30/2014 |
| 1-12-C125-T059 | MATTHEWS GROUP INC | TSA BREAKROOM UPGRADES | J. BALZARINI | \$63,762.00 | 10/30/2014 |
| 1-12-C125-T060 | MATTHEWS GROUP INC | USO MALE/FEMALE RESTROOM UPGRADES | J. BALZARINI | \$165,798.00 | 10/30/2014 |
| 8-07-C007-T134 | DULLES TRANSIT PARTNERS LLC | RIGHT-OF-WAY TASK ORDER 134 | E. CAREY | \$222,178.00 | 10/30/2014 |
| 1-12-C124-T037 | CADATA CORPORATION INC | RELAMPING SERVICES THROUGHOUT TERMINALS A,B, & C, DCA | J. BALZARINI | \$70,840.00 | 11/3/2014 |
| 1-14-C006-T004 | SQUIRE SANDERS (US) LLP | BOND COUNSEL SERVICES: CITIBANK PROPOSAL TO EXTEND OPTIONAL CALL DATE ON CERTAIN AUTHORITY BONDS OWNED BY CITIBANK | C. KINLOW | \$94,600.00 | 11/6/2014 |
| 7-11-C016-T007 | ALPHA CONST AND ENGR CORP | SOUNDWALL CM SERVICES, DTR | E. CAREY | \$444,259.56 | 11/7/2014 |
| 1-13-C024-T008 | MB STAFFING SERVICES LLC | AUDITOR TEMPORARY PERSONNEL | C. KINLOW | \$181,324.80 | 11/7/2014 |
| 8-14-C002-T005 | TRAUNER CONSULTING SERVICES INC | FORENSIC AUDIT AND ASSESSMENT OF ENTITLEMENT UNDER RFC 291 AND RFC 295 | E. CAREY | \$175,410.00 | 11/14/2014 |

TASK ORDERS ISSUED: OCTOBER - DECEMBER 2014

| TASK ORDER NUMBER | CONTRACTOR | TASK DESCRIPTION | CONTRACTING OFFICER | TASK AWARD AMOUNT | TASK AWARD DATE |
|-------------------|---------------------------------|---|---------------------|-----------------------|-----------------|
| 1-12-C125-T061 | MATTHEWS GROUP INC | POST-SECURITY FEMALE RESTROOM INSTALLATION, TERMINAL A, DCA | J. BALZARINI | \$199,871.00 | 11/14/2014 |
| 8-14-C008-T002 | IBTS GOVERNMENT SOLUTIONS LLC | BUILDING CODE COMPLIANCE REVIEW | S. DIAMOND | \$668,234.00 | 11/17/2014 |
| 1-12-C125-T063 | MATTHEWS GROUP INC | REPAIR 18 EXTERIOR STRUCTURAL COLUMNS, DCA | J. BALZARINI | \$90,000.00 | 11/24/2014 |
| 1-12-C125-T064 | MATTHEWS GROUP INC | HVAC ROOF TOP, TERMINAL A, DCA | J. BALZARINI | \$99,865.00 | 12/5/2014 |
| 1-13-C003-T005 | LEIGHFISHER INC | ADDITIONAL BONDS TEST | S. JIMMO | \$83,925.00 | 12/12/2014 |
| 1-11-C097-T014 | BIG SKY INC | PERIMETER INTRUSION DETECTION SYSTEM, DCA | R. PAEZ | \$113,097.64 | 12/18/2014 |
| 1-11-C244-D073 | DELL MARKETING LP | STOCK COMPUTER EQUIPMENT - IAD | M. GIARDINA | \$104,465.86 | 12/29/2014 |
| 1-11-C244-D072 | DELL MARKETING LP | STOCK COMPUTER EQUIPMENT - DCA | M. GIARDINA | \$150,787.15 | 12/29/2014 |
| 1-11-C244-D071 | DELL MARKETING LP | SERVERS FOR DCA CONSOLIDATION PROJECT | M. GIARDINA | \$282,631.03 | 12/29/2014 |
| 7-13-C001-T015 | JOHNSON MIRMIRAN & THOMPSON INC | PREPARATION OF DTR PAVEMENT REPAIR CONSTRUCTION DOCUMENTS | S. DIAMOND | \$242,913.09 | 12/30/2014 |
| 7-13-C001-T016 | JOHNSON MIRMIRAN & THOMPSON INC | DESIGN CONSTRUCTION PHASE SERVICES-PACKAGE #1 NOISE WALL, DTR | S. DIAMOND | \$109,629.86 | 12/30/2014 |
| 7-13-C001-T017 | JOHNSON MIRMIRAN & THOMPSON INC | COMMUNITY OUTREACH - SHOUSE VILLAGE NOISE RETEST, DTR | S. DIAMOND | \$72,701.49 | 12/30/2014 |
| TOTAL: | | | | \$5,703,198.79 | |

* TASK ORDERS GREATER THAN \$50,000

BOARD APPROVALS: OCTOBER - DECEMBER 2014

| ACTION DATE | CONTRACT NUMBER | CONTRACTOR | DESCRIPTION | ESTIMATED AMOUNT | CONTRACT TERM | EXTENT OF COMPETITION | PROPOSALS RECEIVED |
|---------------|-----------------|-------------------------------|---|------------------------|-----------------------|-----------------------|--------------------|
| 10/15/2014 | 1-14-C123 | PETROLEUM TRADERS CORPORATION | UNLEADED GASOLINE, DCA & IAD | \$5,700,000.00 | BASE YEAR - 3 OPTIONS | COG RIDER | 8 |
| 11/12/2014 | 1-14-C108 | RICONDO & ASSOCIATES, INC. | AVIATION TASK PLANNING CONSULTANT, DCA & IAD | \$2,500,000.00 | BASE YEAR - 2 OPTIONS | F & O | 3 |
| 12/10/2014 | 8-14-C022 | ALSTOM SIGNALING, INC. | AUTOMATIC TRAIN CONTROL TRAINING FACILITY, RAIL PHASE 1 | \$2,500,000.00 | 18 MONTHS | SOLE SOURCE | 1 |
| TOTAL: | | | | \$10,700,000.00 | | | |

PLANNED PROCUREMENTS: APRIL - JUNE 2015

| | REQUESTING OFFICE | PROJECT TITLE | DESCRIPTION | ESTIMATED VALUE | DESIRED ADVERTISEMENT DATE |
|----|----------------------|--|---|-----------------------------|----------------------------|
| 1 | Board of Directors | None | | | |
| 2 | Executive | None | | | |
| 3 | Communications | None | | | |
| 4 | Finance | None | | | |
| 5 | Engineering | 2015 DTR Pavement Repairs | DTR mainline and ramps pavement repairs | \$1,000,000 - \$3,000,000 | Apr-15 |
| 6 | Engineering | Programming and Planning Services for Dulles Toll Road | On Call Task Order Planning and Programming A/E services for the Dulles Corridor. | \$3,000,000 - \$5,000,000 | Apr-15 |
| 7 | Engineering | New Noise Wall for Chathams Ford/Symphony Meadows | Construct approx 2850LF new noise wall for Chathams Ford/Symphony Meadows community | \$3,000,000 - \$5,000,000 | May-15 |
| 8 | Engineering | Terminal A Banjo Standby Power Distribution Upgrade, DCA | Construction Services: Provides, installs and connects for correct operation existing electrical loads within the Terminal A Banjo to the existing new Standby Generator. Work scope also includes low-voltage cables, grounding, raceway, panelboards, etc.. | \$500,000 - \$1,000,000 | May-15 |
| 9 | Engineering | Dedicated Fire System Upgrades, DCA | Modify Dedicated Fire System for Surge Transient / Operating Characteristics | \$500,000 - \$1,000,000 | May-15 |
| 10 | Engineering | IAD CBP Sterile Corridor Critical Access Control Upgrade | Construction: Provide and install infrastructure (door hardware, card swiaps, cameras, etc.) for CBP Sterile Corridor Access Control Upgrade | \$500,000 - \$1,000,000 | May-15 |
| 11 | Engineering | Project Controls Task Order Services for Project Support & Management | The contractor shall provide task order services to assist in Claims Analysis, Estimating, and Unifier Development on an On-Call basis | \$10,000,000 - \$20,000,000 | May-15 |
| 12 | Engineering | Construction Task Order Services for 3rd party/Special Inspection/Material Testing | The Contractor shall provide task order type services to provide 3rd party/Special Inspection services @ IAD and DCA | \$3,000,000 - \$5,000,000 | May-15 |
| 13 | Engineering | Construction Management Task Order Services- Surveying | The Contractor shall provide task order type services to provide surveying services @ IAD and DCA | \$3,000,000 - \$5,000,000 | May-15 |
| 14 | Engineering | Construction Management Task Order Services- Construction Management and Administration Services | The Contractor shall provide task order type services to provide support in the Administration and management of Construction Contracts in support of the CCP Projects | \$10,000,000 - \$20,000,000 | May-15 |
| 15 | Engineering | Construction Management Task Order Services- Mechanical Field Inspection Services | The Contractor shall provide task order type services to provide field inspection services @ IAD and DCA | \$10,000,000 - \$20,000,000 | May-15 |
| 16 | Engineering | Construction Management Task Order Services- Electrical Field Inspection Services | The Contractor shall provide task order type services to provide field inspection services @ IAD and DCA | \$10,000,000 - \$20,000,000 | May-15 |
| 17 | Engineering | Construction Management Task Order Services- Civil Field Inspection Services | The Contractor shall provide task order type services to provide field inspection services @ IAD and DCA | \$10,000,000 - \$20,000,000 | May-15 |
| 18 | Engineering | DCA Digital Signage System Upgrade | Construction: Manufacture, installation, and construction for upgrades on the DCA Digital Signage System. | \$1,000,000 - \$3,000,000 | Jun-15 |
| 19 | Air Service Planning | None | | | |

PLANNED PROCUREMENTS: APRIL - JUNE 2015

| | REQUESTING OFFICE | PROJECT TITLE | DESCRIPTION | ESTIMATED VALUE | DESIRED ADVERTISEMENT DATE |
|----|---------------------------|--|---|-----------------------------|----------------------------|
| 20 | Corporate Risk & Strategy | None | | | |
| 21 | General Counsel | Legal Services - Construction Manager at Risk | The Contractor should advise and assist the Authority in procuring, and developing and negotiating contracts with, a construction management firm to assist in the design of, and to construct major components of, the capital construction program at Reagan National over next 5 years . | \$1,000,000 - \$3,000,000 | Apr-15 |
| 22 | General Counsel | Private Process Server | The Contractor should make personal service of summonses upon individuals who have failed to pay tolls on the Dulles Toll Road and to respond to non-judicial attempts of the Authority to collect unpaid tolls. | \$200,000 - \$500,000 | Apr-15 |
| 23 | Audit | None | | | |
| 24 | Real Estate | Commercial Real Estate Professional Services -- Task Contract | Outside professional real estate services to prepare the properties with internal feasibility study and to prepare due diligence information to identify the condition of offered property. | \$1,000,000 - \$3,000,000 | Apr-15 |
| 25 | Real Estate | Commercial Real Estate Brokerage Services-Industrial/Cargo space | Outside professional real estate brokerage services for listing commercial property at Dulles. | \$100,000 - \$200,000 | Jun-15 |
| 26 | DCA | Temporary Skilled Trades Personnel | Provide skilled trades personnel to perform seasonal work and to cover for approved and unfilled maintenance positions. | \$500,000 - \$1,000,000 | Apr-15 |
| 27 | DCA | Minor General Construction | Task Order Construction Contract | \$1,000,000 - \$3,000,000 | Apr-15 |
| 28 | DCA | Disposable Filter Modules | Disposable Filter Modules for HVAC Units | \$500,000 - \$1,000,000 | Apr-15 |
| 29 | DCA | Boiler Maintenance Service | Boiler Maintenance | \$100,000 - \$200,000 | Apr-15 |
| 30 | DCA | Shuttle Bus Replacement (5) | Phased replacement of aging fleet of shuttle buses | \$1,000,000 - \$3,000,000 | Apr-15 |
| 31 | DCA | Portable Fire Extinguisher maintenance, repair, and inspection | Provide fire extinguisher maintenance, repair and inspection services at DCA | \$200,000 - \$500,000 | May-15 |
| 32 | DCA | Landscape, Litter, and Irrigation Services | Provide landscape, litter, and irrigation services at DCA | \$1,000,000 - \$3,000,000 | Jun-15 |
| 33 | DCA | PLB BHS Inspection Services | Passenger Loading Bridge and Baggage Handling System Condition Inspection Services at DCA | \$200,000 - \$500,000 | Jun-15 |
| 34 | IAD | Mosquito Control at Dulles | The Contractor will provide services for the control of adult and larval mosquitoes, and the trapping and testing of adult mosquitoes to determine whether they are carrying West Nile Virus. | \$100,000 - \$200,000 | Apr-15 |
| 35 | IAD | Aero-Train Operations and Maintenance Consulting | Providing oversight and recommendations for train systems operations | \$200,000 - \$500,000 | Apr-15 |
| 36 | IAD | Refuse & Recycling Services | Contractor shall provide all supervision, labor, vehicles, containers to support a refuse removal & recycling programs. | \$10,000,000 - \$20,000,000 | Apr-15 |
| 37 | IAD | Shuttle Bus Global Positioning System | The purchase of a comprehensive automated vehicle locator system to track and report shuttle bus activity at IAD. | \$200,000 - \$500,000 | Apr-15 |

PLANNED PROCUREMENTS: APRIL - JUNE 2015

| REQUESTING OFFICE | PROJECT TITLE | DESCRIPTION | ESTIMATED VALUE | DESIRED ADVERTISEMENT DATE |
|-------------------|---|---|-----------------------------|----------------------------|
| 38 IAD | On-Call Pavement Maintenance & Pavement Marking services. | The contractor shall furnish all necessary labor, materials, tools, equipment, and supervision to provide comprehensive Pavement Maintenance & Pavement Marking services for DTR. | \$5,000,000 - \$10,000,000 | Apr-15 |
| 39 IAD | On- Call sign fabrication, replacement and repairs. | The contractor shall furnish all necessary labor, materials, tools, equipment, and supervision to provide comprehensive sign fabrication, replacement and repairs for DTR. | \$200,000 - \$500,000 | Apr-15 |
| 40 IAD | HVAC Maintenance and Repairs | The contractor shall furnish all necessary labor, materials, tools, equipment, and supervision to provide comprehensive HVAC Maintenance and Repairs services for DCA and DTR. | \$500,000 - \$1,000,000 | Apr-15 |
| 41 IAD | On-Call Roadway Anti-icing/De-icing. "Brine treatment" | The contractor shall furnish all necessary labor, materials, tools, equipment, and supervision to provide comprehensive Roadway Anti-icing/De-icing service for DTR. | \$200,000 - \$500,000 | Apr-15 |
| 42 IAD | Warehouse stock lamps. | The contractor shall provide all labor and materials to deliver stock lamps as needed. | \$200,000 - \$500,000 | Apr-15 |
| 43 IAD | Warehouse stock paper for new kiosks. | The contractor shall provide all labor and materials to deliver stock paper as needed. | \$100,000 - \$200,000 | Apr-15 |
| 44 IAD | Blankets and Pillows | Vendor to supply 5000 blankets and pillows annually. Minimum specification exist for each category. | \$50,000 - \$100,000 | May-15 |
| 45 IAD | Vortac Lane Culvert Replacement | Current culvert is undersized for the potential storm surge the location could experience. This effort is for design services only. | \$100,000 - \$200,000 | May-15 |
| 46 IAD | UST tank top rebuild for Shop1 and Bus Maintenance Facility | The Contractor will perform the replacement of tank and dispenser containment sumps, wiring, piping, and concrete to bring the UST systems into compliance and proper operating condition. | \$100,000 - \$200,000 | May-15 |
| 47 IAD | Bus Maintenance Facility Improvements | This project will allow for much needed upgrades to existing shuttle bus maintenance facility structures at Washington Dulles International Airport. | \$200,000 - \$500,000 | May-15 |
| 48 IAD | Public Parking Operational Enhancements, Phase II (of III) | This project will provide for revenue control and customer service enhancements within the Public Parking Operation. The following tasks are scheduled for in 2014 with completion in 2015: <ul style="list-style-type: none"> • Design and construction of canopies over the existing entrances to public parking surface lots. • Installation of a security camera system in the cashier booths related to public parking. | \$200,000 - \$500,000 | May-15 |
| 49 IAD | Toll Road Temporary Staffing | The contractor shall furnish all necessary labor, materials, tools, equipment, and supervision to provide comprehensive temporary staffing service for DTR. | \$10,000,000 - \$20,000,000 | May-15 |
| 50 IAD | HVAC Improvement at Shop One | This project will evaluate/recommend/design HVAC improvements for Shop One. | \$100,000 - \$200,000 | May-15 |
| 51 IAD | Perform dam breach modeling of Dulles Lake Dam | The Contractor will perform modeling of a dam breach to determine the hazard classification of the dam. The dam spillways were built to pass the 100-year storm runoff, but the presence of Rudder Road downstream of the dam may require the dam to be redesigned to pass a higher runoff volume. | \$50,000 - \$100,000 | Jun-15 |
| 52 IAD | Bulk sodium chloride road salt | Bulk sodium chloride road salt | \$500,000 - \$1,000,000 | Jun-15 |

PLANNED PROCUREMENTS: APRIL - JUNE 2015

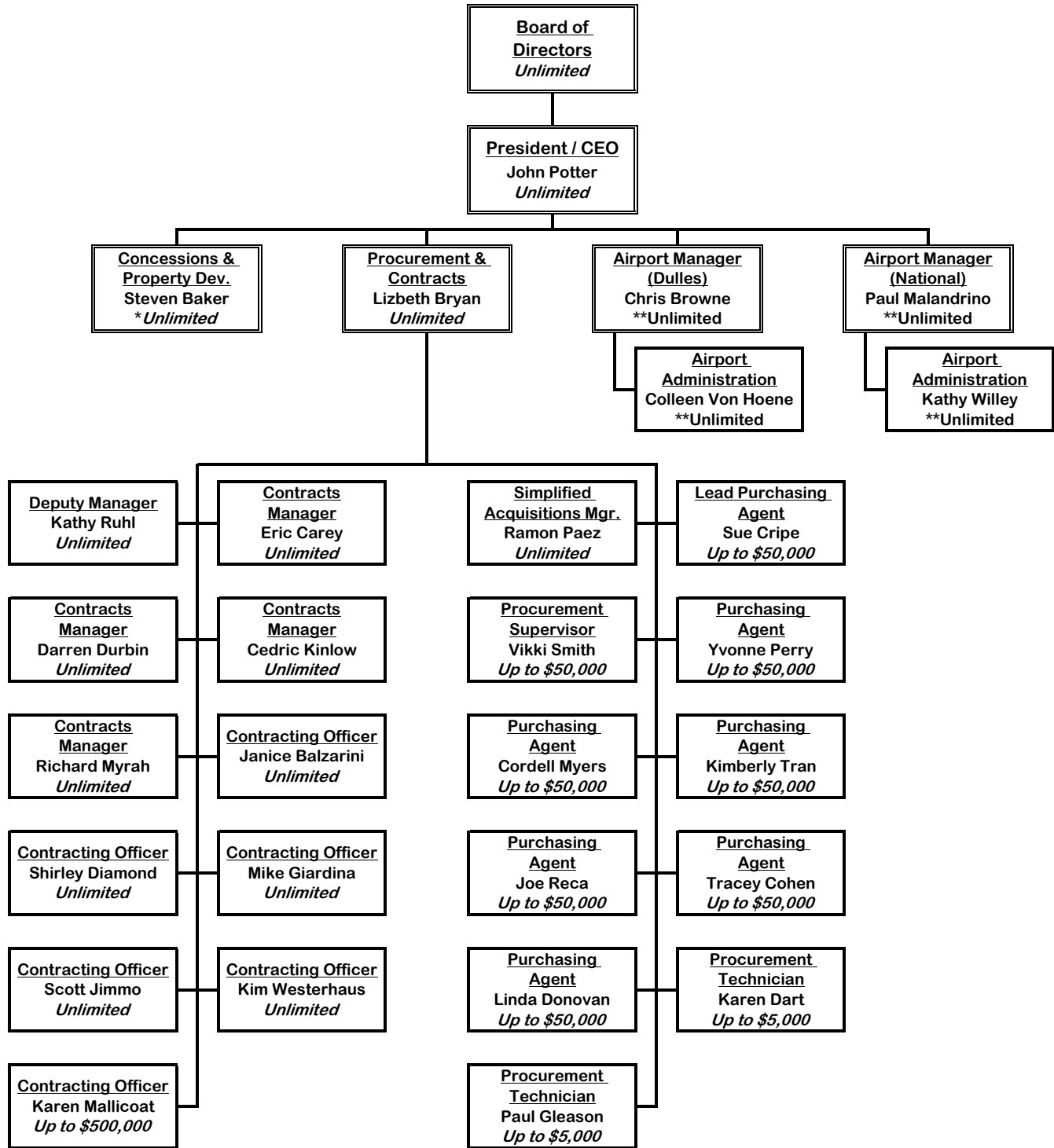
| | REQUESTING OFFICE | PROJECT TITLE | DESCRIPTION | ESTIMATED VALUE | DESIRED ADVERTISEMENT DATE |
|----|-------------------|---|--|---------------------------|----------------------------|
| 53 | IAD | Sodium formate deicer in bulk and 55 kg bags | Sodium formate deicer in bulk and 55 kg bags | \$500,000 - \$1,000,000 | Jun-15 |
| 54 | IAD | Fire Apparatus Maintenance and Inspection | Maintenance and Inspection of Fire Apparatus Vehicles | \$200,000 - \$500,000 | Jun-15 |
| 55 | IAD | Vehicle Wash Facility Maintenance | The Contractor shall furnish all necessary labor, materials, tools, equipment, and supervision to provide comprehensive PM, Testing, Inspection and Repair services on the vehicle wash facility at IAD. | \$100,000 - \$200,000 | Jun-15 |
| 56 | IAD | Facility Condition Assessment Services | Contractor to provide all management, supervision, labor to produce facility condition assessments. | \$200,000 - \$500,000 | Jun-15 |
| 57 | IAD | Project Management-Toll Revenue Collection System | The contractor shall provide project management service for the Toll Revenue Collection System | \$1,000,000 - \$3,000,000 | Jun-15 |
| 58 | IAD | Shop 3 Building Expansion | Add a maintenance bay, bathrooms and an office. | \$500,000 - \$1,000,000 | Jun-15 |
| 59 | IAD | Snow Barn Conversion to Maintenance bays | To convert 7 storage bays to vehicle maintenance bays at Vehicle Storage Building #1 | \$500,000 - \$1,000,000 | Jun-15 |
| 60 | Public Safety | EMS - CARDIAC MONITOR/DEFIBRILLATORS | Replacement of Monitor/Defibrillators due to age & outdated technology. | \$200,000 - \$500,000 | Apr-15 |
| 61 | Public Safety | REPLACEMENT OF S.C.B.A. - SECOND ALARM CACHE | Replacement of Self-Contained Breathing Apparatus, due to age & outdated technology. | \$200,000 - \$500,000 | Apr-15 |
| 62 | Public Safety | Police Vehicle Replacement | Police Replacement Vehicles: Seven Sedans. Each unit will be approx. \$37,000 | \$200,000 - \$500,000 | Apr-15 |
| 63 | Public Safety | Police Vehicle Replacement | Police Replacement Vehicles: Eight SUVs. Each unit will be approx. \$33,000 | \$200,000 - \$500,000 | Apr-15 |
| 64 | Business Admin. | None | | | |
| 65 | Human Resources | Skillsoft/Learning Management System | Online learning management tool | \$200,000 - \$500,000 | Apr-15 |
| 66 | Human Resources | Temporary Administrative Services Contract | Provides temporary administrative support to various Airports Authority Offices | \$50,000 - \$100,000 | Apr-15 |
| 67 | Human Resources | Occupational Medical Services | Provides medical examinations to determine if applicant/employee can safely perform their duties. | \$1,000,000 - \$3,000,000 | Jun-15 |
| 68 | Technology | Consolidated Oracle Renewal | Licensing and Support costs required to maintain usage of Oracle products and support. This renewal will include all Oracle products, including the Oracle E-Business Suite (EBS) titles purchased for and via the Enterprise Resource Planning (ERP) Project. | \$500,000 - \$1,000,000 | Apr-15 |
| 69 | Technology | Legacy Avaya Support | Professional services to provide operational and sustainment services for the Avaya PBX legacy System including tenant support and billing. | \$1,000,000 - \$3,000,000 | Apr-15 |
| 70 | Technology | Radio Parts BPA | Supply and install ancillary equipment to support vehicle radio systems. | \$50,000 - \$100,000 | Apr-15 |
| 71 | Technology | Cabling Support | Provide cable installation services across the enterprise (CATV, Network, Telecom, Fiber, etc.); "last mile" services to the patch panel. | \$1,000,000 - \$3,000,000 | Apr-15 |
| 72 | Technology | Project Management and Quality Management Operations (PMO/QMO) Services | Professional services providing project management and consulting services. | \$1,000,000 - \$3,000,000 | May-15 |

PLANNED PROCUREMENTS: APRIL - JUNE 2015

| | REQUESTING OFFICE | PROJECT TITLE | DESCRIPTION | ESTIMATED VALUE | DESIRED ADVERTISEMENT DATE |
|----|-------------------|--|---|-----------------------------|----------------------------|
| 73 | Technology | Local Telephone Service | Provide local dialing to the Authority | \$1,000,000 - \$3,000,000 | May-15 |
| 74 | Technology | Project Management Lifecycle (PMLC) tool | Provide means to track, analyze and report on projects as they are developed and then executed. | \$100,000 - \$200,000 | May-15 |
| 75 | Technology | Quality Assurance tool | Utility to assist the Project Management Office (PMO) office in logging, analyzing and addressing quality issues and developments within the Office of Technology and among it's projects. | \$50,000 - \$100,000 | May-15 |
| 76 | Technology | Enterprise Resource Planning (ERP) Professional Services (EPS) | ERP professional services Task Order Contract | \$1,000,000 - \$3,000,000 | May-15 |
| 77 | Technology | System Integration and Engineering Services | Task Order contract to perform systems implementation and engineering services against various projects. | \$1,000,000 - \$3,000,000 | May-15 |
| 78 | Technology | Support for Security Assessment and Compliance, Incident Response and Special Projects | Professional services to facilitate security assessments and audits to meet industry standards and legal requirements, for the design and planning for project support including: identity and access management, data leakage prevention, security operations center, disaster recovery and e-Discovery, and to assist in root cause analysis and eradication of advanced persistent threats and malware issues. | \$1,000,000 - \$3,000,000 | May-15 |
| 79 | Technology | Radio Refresh Project | Phase II of the Radio Refresh Project | \$10,000,000 - \$20,000,000 | May-15 |
| 80 | Technology | ICOM (Aeronautical Radio) Service Contract | Support and repairs for existing and newly added ICOM Aeronautical radios that are required for all vehicles on the Airport Operations Area, providing intercommunication between tower and ground. (Separate from public safety) | \$50,000 - \$100,000 | May-15 |
| 81 | Technology | Cloud Hosting | Cloud hosting solutions to support future development and production systems and services | \$1,000,000 - \$3,000,000 | May-15 |
| 82 | Technology | Voice / Data Convergence | Professional services for the design and implementation of a VoIP solution across the enterprise. | \$500,000 - \$1,000,000 | Jun-15 |
| 83 | Technology | Managed Services | Implementation of Managed services to deliver Network Operations Center (NOC) / Security Operations Center (SOC) / Call center services in support of Technology services. | \$1,000,000 - \$3,000,000 | Jun-15 |
| 84 | Technology | Unified Parking Solution implementation | Procure Authority Parking solution for initial implementation at IAD | \$5,000,000 - \$10,000,000 | Jun-15 |
| 85 | Technology | DTR Tolling System replacement | This project is for a system integrator and new COTS tolling system to replace the current system. | \$10,000,000 - \$20,000,000 | Jun-15 |
| 86 | Revenue | None | | | |

METROPOLITAN WASHINGTON AIRPORTS AUTHORITY

DELEGATION OF CONTRACTING AUTHORITY



* Unlimited Contracting authority for concession and revenue producing contracts only.

**Unlimited contracting authority for ground transportation, rental car, Fixed Base Operator(s) and parking concession contracts.

All authority delegated per Contracting Manual.



Ronald Reagan Washington National Airport



Dulles Corridor Metrorail Project



Dulles Toll Road



Washington Dulles International Airport



METROPOLITAN WASHINGTON
AIRPORTS AUTHORITY