



BUSINESS ADMINISTRATION COMMITTEE

**Small Business
Contracting Summary
as of September 30, 2014**

February 2015



Small Business Programs

The Airports Authority implements two small business programs:

- Local Disadvantaged Business Enterprise (LDBE) Program for non-federally funded contract opportunities
- Disadvantaged Business Enterprise (DBE) Program for federally-funded contracts



Small Business Program

LDDBE Requirements

- Local Disadvantaged Business Enterprise (LDDBE)
 - 25 percent requirement for Construction Contracts
 - 20 percent requirement for Goods & Services Contracts



Aggregate LDBE Achievement

Reagan National, Dulles International and Dulles Toll Road

(3rd Quarter 2014)

LDBE Construction Contracts:

Awards

- Aggregate Contract Award Amount	\$ 208M	
- Aggregate LDBE Award Amount	\$ 88M	(42%)

Payments

- Aggregate Contract Payment Amount	\$ 169M	(81%)
- Actual LDBE Payments	\$ 71M	(81%)



Aggregate LDBE Achievement

Reagan National, Dulles International and Dulles Toll Road

(3rd Quarter 2014)

LDBE Goods and Services Contracts:

Awards

- Aggregate Contract Award Amount	\$ 199M	
- Aggregate LDBE Award Amount	\$ 39M	(20%)

Payments

- Aggregate Contract Payment Amount	\$ 118M	(60%)
- Actual LDBE Payments	\$ 20M	(51%)



Small Business Program

DBE Goals

- Disadvantaged Business Enterprise (DBE)
25 percent goal for Construction and Design Contracts



Aggregate DBE Achievement Reagan National and Dulles International (3rd Quarter 2014)

DBE Construction Contracts:

Awards

- Aggregate Contract Award Amount	\$ 53M	
- Aggregate DBE Award Amount	\$ 9M	(17%)

Payments

- Aggregate Contract Payment Amount	\$ 28M	(53%)
- Actual DBE Payments	\$ 3M	(33%)



Dulles Corridor Metrorail Project Phase 1 DBE Goal

The DBE Goal is 13.24% of the federal share of \$830 million or \$110 million in projected DBE participation



Aggregate DBE Achievement (3rd Quarter 2014)

Dulles Corridor Metrorail, Phase 1, Contracts:

Awards

- Aggregate Contract Award Amount	\$ 2.17B	
- Federal Share (basis for DBE goal)	\$ 0.83B	
- Aggregate DBE Award Amount	\$ 0.32B	(39%)

Payments

- Aggregate Contract Payment Amount	\$ 2.12B	(98%)
- Actual DBE Payments	\$ 0.30B	(94%)
- Actual DBE Payments to Federal Share	\$ 0.30B	(36%)



Dulles Corridor Metrorail Project Phase 2 DBE Goal

The DBE Goal is 25% of the federal share of \$922 million or \$230 million in projected DBE participation



Aggregate Achievement (3rd Quarter 2014)

Dulles Corridor Metrorail, Phase 2, Contracts:

Awards

- Aggregate Contract Award Amount	\$ 1.56B	
- Federal Share (basis for DBE goal)	\$ 0.92B	
- Aggregate DBE Award Amount	\$ 0.11B	(12%)

Payments

- Aggregate Contract Payment Amount	\$ 0.18B	(12%)
- Actual DBE Payments	\$ 0.02B	(18%)
- Actual DBE Payments to Federal Share	\$ 0.02B	(2%)



Ronald Reagan Washington National Airport



Dulles Corridor Metrorail Project



Dulles Toll Road



Washington Dulles International Airport



METROPOLITAN WASHINGTON
AIRPORTS AUTHORITY

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
LDBE	CONSTRUCTION CONTRACTS							
1-11-C165	E&W BAGGAGE BASEMENT EDS IN-LINE HIGH VOLUME BAGGAGE SCREENING	\$101,683,210	\$90,990,158	89%	23%	\$23,387,138	\$19,999,366	86%
1-12-C222	CONSTRUCTION OF A SECURITY SCREENING CHECKPOINT (SSCP) AT TERMINAL A (DCA)	\$11,736,867	\$11,684,651	100%	55%	\$6,455,277	\$6,124,770	95%
1-13-C080	ON-CALL AIRSIDE PAVEMENT MAINTENANCE AND REPAIR SERVICES	\$6,600,000	\$4,795,964	73%	100%	\$6,600,000	\$4,795,964	73%
1-12-C217	DESIGN-BUILD OF AN OUTBOUND BAGGAGE FACILITY AT TERMINAL A AT DCA	\$5,143,920	\$4,678,930	91%	35%	\$1,800,372	\$1,795,049	100%
1-13-C048	SNOW EQUIPMENT STORAGE FACILITY BUILDING NO. 2921, IAD	\$5,100,774	\$4,605,069	90%	85%	\$4,335,658	\$4,042,693	93%
1-13-C132	LANDSIDE PAVEMENT REPAIR AND MARKING SERVICES, IAD	\$5,014,400	\$4,043,376	81%	100%	\$5,014,400	\$4,043,376	81%
1-12-C234	HIGH TEMPERATURE HOT WATER GENERATORS REPLACEMENT, IAD	\$3,883,803	\$3,645,312	94%	35%	\$1,359,331	\$1,109,520	82%
1-14-C058	HYDRANT FUEL LINE IMPROVEMENTS PROJECT, IAD	\$3,841,144	\$0	0%	20%	\$768,229	\$0	0%
7-14-C002	DULLES TOLL ROAD LANE CONVERSIONS	\$3,549,459	\$536,817	15%	0%	\$0	\$0	0%
1-12-C196	HVAC SYSTEMS OF THE INTERNATIONAL ARRIVALS BUILDING, IAD	\$3,499,631	\$3,449,951	99%	89%	\$3,114,672	\$3,062,585	98%
1-12-C206	LANDSIDE PERIMETER SECURITY UPGRADES	\$3,157,653	\$3,157,652	100%	40%	\$1,263,061	\$1,375,456	109%
1-12-C124	TASK ORDER CONSTRUCTION SERVICES AT DCA	\$3,000,000	\$1,607,686	54%	100%	\$3,000,000	\$1,607,686	54%
7-13-C014	REPLACEMENT OF SOUND WALL-SW106 ALONG THE DULLES TOLL ROAD	\$2,992,238	\$958,177	32%	30%	\$897,671	\$437,796	49%
1-13-C059	MAIN TERMINAL HISTORIC AIR TRAFFIC CONTROL TOWER EXTERIOR PRESERVATION PHASE 1	\$2,991,389	\$2,608,561	87%	53%	\$1,588,428	\$1,260,552	79%
1-12-C189	NORTH SUBSTATION EQUIPMENT REPLACEMENT AT DCA	\$2,856,877	\$2,631,585	92%	65%	\$1,856,970	\$1,856,970	100%
1-13-C057	COMBINED ELECRICAL SYSTEM UPGRADES, PARTS A, B, D & E	\$2,791,911	\$2,598,941	93%	65%	\$1,814,742	\$1,178,952	65%

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1-12-C179	FUEL SETTLING TANK FARM INBOUND PARTICLE SEPERATOR, IAD	\$2,589,170	\$2,589,170	100%	25%	\$647,293	\$641,939	99%
1-12-C043	RIVER RESCUE BOAT HOUSE NORTH FACILITY	\$2,154,890	\$2,154,890	100%	88%	\$1,896,303	\$1,424,425	75%
1-13-C029	CONCOURSE C/D REHABILITATION - ROOF COATING, REPAIRS, PATCH AND FIX - IAD	\$1,999,871	\$1,689,247	84%	100%	\$1,999,871	\$1,689,247	84%
1-11-C093	REQ 11655 P25 RADIO DESIGN CONSULTANT	\$1,512,391	\$1,303,896	86%	45%	\$680,576	\$649,337	95%
1-13-C025	UNDERGROUND DUCTBANK REHABILITATION AND ELECTRICAL FEEDER REPALCEMENT, IAD	\$1,471,532	\$1,471,532	100%	100%	\$1,471,532	\$1,471,532	100%
1-12-C174	CARGO BUILDINGS 1-4 EXTERIOR REHABILITATION, IAD	\$1,399,672	\$1,117,440	80%	100%	\$1,399,672	\$1,117,440	80%
1-13-C092-T001	EXISTING BUILDING RE-COMMISSIONING	\$1,306,189	\$0	0%	0%	\$0	\$0	0%
1-13-C014	TERMINAL A, EXTERIOR ELECTRICAL SUBSTATION, IAD	\$1,262,246	\$1,262,146	100%	93%	\$1,173,889	\$1,174,518	100%
7-13-C018	PAVEMENT REPAIRS -MAIN TOLL PLAZA & SPRING HILL ROAD RAMP	\$1,249,918	\$1,170,470	94%	100%	\$1,249,918	\$1,170,470	94%
1-13-C133	HANGAR 4 ROOF REPLACEMENT, DCA	\$1,169,677	\$1,169,677	100%	100%	\$1,169,677	\$1,169,677	100%
1-13-C167	PCAIR UNITS AND GROUND POWER UNITS, IAD	\$1,096,929	\$109,693	10%	0%	\$0	\$0	0%
7-13-C025	DULLES TOLL ROAD BRIDGE REPAIRS	\$1,025,895	\$398,176	39%	66%	\$675,654	\$326,951	48%
1-14-C025	A380 GATES B42/B44 FACILITY MODIFICATIONS	\$989,690	\$847,414	86%	83%	\$821,443	\$610,773	74%
1-13-C105	A/E DESIGN - POLICE RANGE AND FIRE FACILITY - IAD	\$977,736	\$550,133	56%	52%	\$508,423	\$487,604	96%
1-12-C252	LOBBY IMPROVEMENT FINISHES AT TERMINAL A AT DCA	\$924,955	\$924,955	100%	83%	\$767,713	\$767,113	100%
1-14-C071	MECHANICAL ELECTRICAL AND PLUMBING TASK ODER SERVICES, IAD	\$900,000	\$0	0%	100%	\$900,000	\$0	0%
1-14-C069	MINOR GENERAL CONSTRUCTION TASK ORDER SERVICES	\$900,000	\$0	0%	100%	\$900,000	\$0	0%

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1-14-C003	ON-CALL GUARDRAIL INSTALLATION, MAINTENANCE AND REPAIR SERVICES	\$860,000	\$60,959	7%	0%	\$0	\$0	0%
1-14-C042	REPLACEMENT OF ELECTRICAL SUBSTATION FOR THE EAST BUILDING AT IAD	\$777,000	\$0	0%	50%	\$388,500	\$0	0%
1-14-C008	HANGAR 6 ROOF REPLACEMENT-DCA	\$773,900	\$550,000	71%	100%	\$773,900	\$550,000	71%
7-13-C019	ON-CALL PAVEMENT MAINTENANCE AND REPAIR SERVICES - DTR	\$725,250	\$371,586	51%	100%	\$725,250	\$371,586	51%
1-13-C191	LANDSIDE PERIMETER SECURITY PHASE 2, IAD	\$719,677	\$715,374	99%	43%	\$309,461	\$237,514	77%
1-12-C014	AEROTRAIN STATIONS ROOM SIGNAGE CHANGES AND BUILDING SYSTEMS REPROGRAMMING	\$715,931	\$687,103	96%	23%	\$164,664	\$164,664	100%
1-13-C150	IAD JP MORGAN BUILDING SUBSTATION REPLACEMENT CONSTRUCTION	\$688,790	\$678,790	99%	99%	\$681,902	\$678,790	100%
7-14-C019	DULLES TOLL ROAD PAVEMENT REPAIRS	\$668,926	\$0	0%	0%	\$0	\$0	0%
1-14-C027	GLYCOL RUNOFF ENHANCEMENTS AT RW 12/30 HOLD APRON	\$648,186	\$456,452	70%	70%	\$453,730	\$241,352	53%
1-13-C176	TERMINAL A RESTROOM RENOVATIONS PHASE 1- DCA	\$564,299	\$427,027	76%	100%	\$564,299	\$427,027	76%
1-14-C054	DEDICATED FIRE SYSTEM SURGE PREVENTION- IAD	\$532,337	\$0	0%	70%	\$372,636	\$0	0%
1-13-C049	REVIEW AND INSPECTIONS AND SPECIAL INSPECTIONS & MATERIAL TESTING DCA & IAD	\$500,000	\$52,647	11%	50%	\$250,000	\$2,900	1%
1-12-C236	PAINTING AIRPORT STRUCTURES, DCA	\$461,096	\$459,546	100%	100%	\$461,096	\$459,546	100%
7-12-C007-T002	TASK ORDER 2 HNTB DTR PLANNING FOR TASK ORDER DEVELOPMENT	\$449,605	\$271,218	60%	0%	\$0	\$0	0%
1-13-P144	TECHNICAL SUPPORT SERVICES FOR RUNWAYS 15-33 AND 4-22 SAFETY AREA IMPROVEMENTS AT DCA PER FAA	\$395,815	\$395,815	100%	0%	\$0	\$0	0%
7-12-C007-T006	TOLL ROAD PLANNING TASK 6, TOLL ROAD CONDITION ASSESSMENT	\$348,078	\$261,720	75%	0%	\$0	\$0	0%
7-13-C001-T012	CHATHAMS FORD AND SMPHONY MEADOWS SOUND WALL DESIGN	\$339,093	\$0	0%	0%	\$0	\$0	0%

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1-12-C057	IAD PARKING CONTROL SYSTEM REPLACEMENT CONSULTANT	\$336,555	\$215,992	64%	0%	\$0	\$0	0%
1-13-C090	MAIN TERMINAL TICKET LEVEL MUFIDS DISPLAY- IAD	\$323,338	\$316,188	98%	100%	\$323,338	\$316,188	98%
7-13-C001-T009	SOUND WALL 112 AT BLUFF OF WOLF TRAP DESIGN SERVICES	\$306,440	\$116,925	38%	0%	\$0	\$0	0%
1-12-C095	ON-CALL APM CONSULTING SERVICES FROM REQ 11219	\$302,500	\$147,499	49%	0%	\$0	\$0	0%
1-13-C091-T001	TASK ORDER NO. 001 ACQUISITION WORK FORCE ASSESSMENT	\$286,602	\$286,602	100%	25%	\$71,651	\$0	0%
7-12-C007-T001	TOLL ROAD PLANNING SERVICES BY HNTB- TASK 1 FOR MGMT. AND ADMIN. SERVICES	\$272,623	\$147,550	54%	0%	\$0	\$0	0%
1-14-C059	JET BRIDGE POWER UPGRADES, IAD	\$269,000	\$82,344	31%	80%	\$215,200	\$151,687	70%
1-13-C077	SPECIFICATIONS FOR LANDSIDE WALK BACK TUNNEL TERRAZZO REPLACEMENT, IAD	\$263,283	\$263,283	100%	100%	\$263,283	\$263,282	100%
1-13-C034	MAIN TERMINAL COMMISSIONING - WINDOW WALL JOINT REHABILITATION	\$261,711	\$261,711	100%	100%	\$261,711	\$261,711	100%
1-13-C026	EAST BUILDING LIFE SAFETY RENOVATIONS- IAD	\$260,493	\$237,799	91%	100%	\$260,493	\$237,799	91%
1-14-C038	REPAIR 60" STORM DRAINE LINE, DCA	\$250,000	\$250,000	100%	0%	\$0	\$0	0%
1-13-C034	MAIN TERMINAL COMMISSIONING - WINDOW WALL JOINT REHABILITATION	\$246,661	\$246,660	100%	100%	\$246,661	\$246,660	100%
1-14-C010	TERRAZZO FLOOR REPAIRS, DCA AND IAD	\$225,000	\$0	0%	100%	\$225,000	\$0	0%
7-13-C001-T008	PREPARATION OF CONTRACT DOCUMENTS FOR THE 2014 DTR MAINLINE AND ACCESS RAMPS PAVEMENT REPAIRS PROJECT	\$207,049	\$154,867	75%	0%	\$0	\$0	0%
1-13-C052-T001	MONITORING STORM WATER DISCHARGES - IAD	\$202,902	\$119,120	59%	100%	\$202,902	\$119,120	59%
1-13-C093	TERMINAL B/C GENERATOR CONTROLS UPGRADE, DCA	\$192,910	\$133,702	69%	36%	\$69,448	\$41,266	59%
1-13-C052-T002	RUNWAY 4/22 & 15/33 RSA GENERAL MONITORING, DCA	\$189,053	\$148,930	79%	100%	\$189,053	\$148,930	79%

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7-13-C001-T011	HOST COMPUTER CONSTRUCTION PHASE SERVICES	\$188,126	\$3,203	2%	0%	\$0	\$0	0%
1-13-C141	ASBESTOS ABATEMENT, LEAD-BASED PAINT ABATEMENT, AND MOLD REMEDIATION-DCA/IAD	\$175,000	\$54,512	31%	0%	\$0	\$0	0%
1-13-C006	DIESEL ENGINE POWERED AIRCRAFT PCA UNIT	\$174,170	\$174,170	100%	0%	\$0	\$0	0%
1-13-C208	POWER AND ENERGY METERS FOR UPGRADE OF SOUTH SUBSTATION, DCA	\$152,280	\$152,280	100%	0%	\$0	\$0	0%
1-14-C097-T001	TASK ORDER 1 FOR INTERIOR AND EXTERIOR PAINTING SERVICES (ON CALL), DCA	\$150,000	\$0	0%	100%	\$150,000	\$0	0%
1-13-C106-T001	EASEMENT AND LICENSE MAPPING, IAD & DCA	\$147,812	\$147,577	100%	0%	\$0	\$0	0%
1-13-C106-T002	AUTHORITY DESIGN MANUAL REVIEW AND UPDATE	\$137,848	\$109,846	80%	0%	\$0	\$0	0%
7-13-C001-T001	TOLL RAOD REVENUE COLLECTION SYSTEM REPLACEMENT	\$137,257	\$137,257	100%	0%	\$0	\$0	0%
1-13-C087	MOBILE LOUNGE PAINT BUILDING #2 FIRE PROTECTION IMPROVEMENTS, IAD	\$130,216	\$130,216	100%	100%	\$130,216	\$130,216	100%
1-13-C119	JP MORGAN PARKING LOT LIGHTING UPGRADES- IAD	\$127,704	\$118,712	93%	0%	\$0	\$0	0%
1-12-C025	ROOFING SYSTEM INSPECTION, INSTALLATION, MAINTENANCE AND REPAIR (ON-CALL) IAD	\$120,000	\$97,316	81%	100%	\$120,000	\$97,316	81%
1-13-P083	LIGHT EMITTING DIODE (LED) LAMPS, DCA	\$119,952	\$119,952	100%	0%	\$0	\$0	0%
7-14-P027	FABRICATION AND INSTALLATION OF EZ-PASS SIGNS ON THE DULLES TOLL ROAD	\$116,160	\$2,410	2%	100%	\$116,160	\$2,410	2%
7-13-C001-T004	SILVER LINE/DULLES TOLL ROAD/NORTH AREA ROADS COORDINATION	\$114,183	\$107,169	94%	0%	\$0	\$0	0%
1-12-C056	LINES AT DCA.PLEASE EXERCISE OPTION YEAR CONTRACT #1-09-C209	\$102,500	\$91,066	89%	0%	\$0	\$0	0%
LDBE CONSTRUCTION OVER \$100,000		\$207,532,768	\$168,816,185	81%	42%	\$87,508,467	\$70,541,725	81%
LDBE CONSTRUCTION UNDER \$100,000		\$704,407	\$165,508	23%	88%	\$617,087	\$523,069	85%

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LDBE CONSTRUCTION TOTALS		\$208,237,175	\$168,981,693	81%	42%	\$88,125,554	\$71,064,794	81%
DBE	CONSTRUCTION CONTRACTS							
1-13-C009	RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS, GENERAL PACKAGE, DCA	\$19,621,457	\$8,031,774	41%	25%	\$4,905,364	\$ 1,930,308	39%
1-13-P180	EMAS PROCUREMENT FOR RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS	\$12,428,634	\$4,789,945	39%	0%	\$0	\$0	0%
1-13-C010	TAXIWAY Y RECONSTRUCTION AT TAXIWAY B	\$8,797,864	\$8,154,020	93%	23%	\$2,023,509	\$ 548,517	27%
1-13-C013	RUNWAY 15-33 SAFETY AREA ENHANCEMENTS, RUNWAY 33 EARTHWORK PACKAGE- DCA	\$7,199,910	\$6,253,153	87%	10%	\$719,991	\$ 256,037	36%
1-14-C061	TAXILANE C RECONSTRUCTION SECTION 1 AND TAXIWAY Z RECONSTRUCTION SECTION 2, IAD	\$4,996,163	\$1,205,602	24%	25%	\$1,249,041	\$ 588,239	47%
DBE CONSTRUCTION TOTALS		\$53,044,027	\$28,434,494	54%	17%	\$8,897,904	\$3,323,101	37%
LDBE	GOODS AND SERVICES CONTRACTS							
1-12-C069	ELECTRONIC SECURITY SYSTEM MAINTENANCE, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$12,371,659	\$6,051,893	49%	20%	\$2,474,332	\$0	0%
1-12-C106	AIRSIDE SNOW REMOVAL/ICE MELTING SERVICES, IAD	\$9,974,000	\$8,008,960	80%	100%	\$9,974,000	\$8,008,960	80%
1-14-C016	ELEVATOR, ESCALATOR, MOVING WALKWAY MAINTENANCE, REPAIR AND INSPECTION SUPPORT SERVICES	\$8,861,836	\$772,840	9%	30%	\$2,658,551	\$155,292	6%
7-13-C028	HARDWARE/SOFTWARE MAINTENANCE, REPAIR SERVICES FOR DULLES TOLL COLLECTION SYSTEM	\$7,537,803	\$2,494,430	33%	0%	\$0	\$0	0%
7-12-C019	TOLL COLLECTION STAFFING SERVICES FOR THE DULLES TOLL ROAD	\$7,171,710	\$5,724,892	80%	25%	\$1,792,928	\$0	0%
1-14-C052	RADIO REFRESH PROJECT, MOTOROLA	\$6,871,932	\$3,587,942	52%	0%	\$0	\$0	0%
7-12-C002	ROUTINE AND ON-CALL HARDWARE/SOFTWARE MAINTENANCE AND REPAIR SERVICES FOR DTR	\$6,403,609	\$6,403,609	100%	0%	\$0	\$0	0%

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1-14-C074-DCA	ELECTRIC POWER AT DCA AT VEPGA RATES FOR THE PERIOD OF 7-1-2014 THROUGH 6-30-2015	\$5,997,734	\$976,342	16%	0%	\$0	\$0	0%
1-13-C047	WIRELESS RADIO PERSONNEL SUPPORT SERVICES	\$5,250,000	\$3,067,868	58%	30%	\$1,575,000	\$518,647	33%
1-12-C070	ELECTRONIC SECURITY SYSTEM MAINTENANCE, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$4,491,839	\$3,801,656	85%	0%	\$0	\$0	0%
1-12-C109	IT SERVICE DESK AND END-USER SUPPORT SERVICES	\$4,139,999	\$3,423,638	83%	30%	\$1,242,000	\$941,811	76%
1-12-B271	LETTER OF CREDIT FACILITY FEES FOR SER 2009D BONDS FOR THE PERIOD 12-18-12 - 12-31-17	\$3,541,210	\$1,197,049	34%	0%	\$0	\$0	0%
1-12-C175	FINANCIAL STATEMENT AUDIT	\$3,009,349	\$2,256,985	75%	30%	\$902,805	\$515,134	57%
1-12-C004	REFUSE REMOVAL/RECYCLING SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$2,984,644	\$1,991,571	67%	100%	\$2,984,644	\$1,991,571	67%
1-13-C002	AIRPORT SPECIFIC SPECIALIZED ELECTRONIC SYSTEM, CORRECTIVE AND PRVENTATIVE MAINT. & REPAIR SVCS, IAD	\$2,775,000	\$1,085,053	39%	100%	\$2,775,000	\$1,085,053	39%
1-12-B256	NATURAL GAS TO RONALD REAGAN PER COG IFB NG-I-2012-01	\$2,656,927	\$1,748,743	66%	0%	\$0	\$0	0%
1-12-C176	TWO 50 MMBH HTHW GENERATORS	\$2,267,134	\$2,231,372	98%	0%	\$0	\$0	0%
1-13-C196	LETTER OF CREDIT FEES - AVIATION COMMERCIAL PAPER NOTES, SERIES TWO	\$2,111,820	\$273,107	13%	0%	\$0	\$0	0%
1-14-C011	PASSENGER BOARDING BRIDGE EQUIPMENT, IAD (FOR A380)	\$2,099,154	\$1,679,323	80%	0%	\$0	\$0	0%
1-12-C009-T222	RUNWAY DEICER FOR IAD	\$1,923,247	\$1,663,395	86%	0%	\$0	\$0	0%
1-13-C129	CHEMICAL WATER TREATMENT SERVICES	\$1,900,000	\$350,094	18%	0%	\$0	\$0	0%
1-12-C001	LANDSCAPE MAINTENANCE & IRRIGATION SERVICES, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$1,898,000	\$1,649,734	87%	100%	\$1,898,000	\$1,649,734	87%
1-12-C227	SODIUM FORMATE FOR DULLES	\$1,848,000	\$1,293,590	70%	0%	\$0	\$0	0%
1-13-B181	POTABLE WATER SERVICE FOR IAD	\$1,840,205	\$454,879	25%	0%	\$0	\$0	0%

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-12-b010	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR DCA BUS MAINTENANCE FACILITY	\$1,738,866	\$1,243,466	72%	0%	\$0	\$0	0%
7-13-C030	ON-CALL SNOW, SLEET/ICE REMOVAL SERVICES FOR THE DULLES TOLL ROAD	\$1,700,000	\$1,520,656	89%	0%	\$0	\$0	0%
1-13-P108	SONET RING (DSR) SERVICE	\$1,692,000	\$826,895	49%	0%	\$0	\$0	0%
1-12-C015	SPO FOR PRCS IAD HARDWARE MAINTENANCE FROM REQ 6173 AND 40118	\$1,569,219	\$1,337,319	85%	25%	\$392,305	\$312,936	80%
1-13-C120	VIRTUAL MULTI-USER SYSTEM EQUIPMENT (VMUSE) SOFTWARE MAINTENANCE AND SUPPORT SERVICES, IAD	\$1,400,000	\$245,046	18%	0%	\$0	\$0	0%
1-12-C002	TRAVELERS ASSISTANCE SERVICES @ DCA	\$1,264,500	\$767,294	61%	0%	\$0	\$0	0%
1-12-C003	TRAVELERS ASSISTANCE SERVICES AT IAD	\$1,264,500	\$808,324	64%	0%	\$0	\$0	0%
1-12-P182	RENEWAL OF CERIDIAN HRMS MAINTENANCE SUPPORT, ASP HOSTING, PAYROLL PROCESSING AND HIRING SYSTEM	\$1,216,120	\$930,904	77%	0%	\$0	\$0	0%
1-13-C127	BAGGAGE HANDLING & PASSENGER LOADING BRIDGE MAINTENANCE AND REPAIR- DCA	\$1,195,396	\$594,559	50%	43%	\$514,020	\$236,644	46%
1-13-B095	USDA WILDLIFE MANAGEMENT SERVICE	\$1,188,264	\$532,472	45%	0%	\$0	\$0	0%
7-14-C003	DULLES TOLL ROAD HOST COMPUTER REPLACEMENT - PROPRIETARY	\$1,088,200	\$0	0%	0%	\$0	\$0	0%
1-13-C031	CHILLER/ICE HARVESTOR MAINTENANCE, REPAIR, AND OVERHAUL SERVICES, IAD	\$1,003,155	\$631,363	63%	0%	\$0	\$0	0%
1-12-C181	AUDIT SERVICES - TASK ORDER	\$1,000,000	\$79,980	8%	100%	\$1,000,000	\$79,980	8%
1-12-C006	AUDIT SERVICES - TASK ORDER	\$1,000,000	\$17,504	2%	100%	\$1,000,000	\$17,504	2%
1-12-C118	UNIT PER HOUSTON-GALVESTON AREA COUNCIL CONTRACT NO. FS12-11	\$994,326	\$105,961	11%	100%	\$994,326	\$105,961	11%
1-12-B242	PREVENTIVE MAINTENANCE ON EMCS & CVIS AT IAD	\$982,109	\$651,528	66%	0%	\$0	\$0	0%
1-13-C123	ARFF (AIRCRAFT RESCUE FIREFIGHTING) VEHICLE AND SUPPORT EQUIPMENT - 6X6 GLOBAL STRIKER, 300 GALLON	\$918,268	\$918,268	100%	0%	\$0	\$0	0%

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
7-14-C005	HOST COMPUTER REPLACEMENT- NON-PROPRIETARY - DTR	\$878,593	\$9,371	1%	0%	\$0	\$0	0%
1-12-C029	AND PLANE-MATE TIRES, AS NEEDED FOR WASHINGTON DULLES INTERNATIONAL AIRPORT.	\$872,631	\$679,946	78%	0%	\$0	\$0	0%
7-12-B029	BOND COUNSEL, DISCLOSURE LEGAL SERVICES FOR THE DULLES TOLL ROAD REVENUE BOND	\$865,925	\$497,727	57%	0%	\$0	\$0	0%
7-12-C034	BULK SODIUM CHLORIDE ROAD SALT/ICE REMOVAL FOR DULLES TOLL ROAD	\$838,578	\$333,973	40%	0%	\$0	\$0	0%
1-13-C182	MOTOROLA 800 MHZ TRUNKED RADIO SYSTEM MAINTENANCE & SUPPORT SERVICES	\$832,271	\$382,873	46%	0%	\$0	\$0	0%
1-12-C009-T127	RUNWAY DEICER FOR REAGAN	\$793,766	\$377,419	48%	0%	\$0	\$0	0%
1-14-P094	ORACLE SUPPORT RENEWAL	\$756,350	\$737,953	98%	0%	\$0	\$0	0%
7-12-B004a	CO-FINANCIAL ADVISORY FOR THE DULLES CORRIDOR ENTERPRISE	\$679,694	\$578,330	85%	0%	\$0	\$0	0%
1-14-C049	MEDIA BUYING, ADVERTISING AND VIDEO PRODUCTION	\$668,561	\$185,085	28%	0%	\$0	\$0	0%
1-13-C172	TWO TANDEM AXLE DUMP TRUCKS WITH SNOW PLOWS	\$636,784	\$424,856	67%	0%	\$0	\$0	0%
1-12-C226	SODIUM CHLORIDE FOR DULLES	\$636,000	\$365,134	57%	0%	\$0	\$0	0%
1-13-C061	AIRFIELD PAINT REMOVAL SERVICES, IAD	\$612,500	\$510,547	83%	100%	\$612,500	\$510,547	83%
1-14-C005a	1-14-C005 AIR SERVICE DEVELOPMENT CONSULTING SERVICES	\$600,000	\$210,647	35%	0%	\$0	\$0	0%
1-14-C079	LONG DISTANCE SERVICE PER FCPS CONTRACT 4400003753	\$600,000	\$0	0%	0%	\$0	\$0	0%
1-13-C089	GLASS AND ALUMINUM CURTAIN WALL CLEANING SERVICES, DCA	\$569,980	\$394,000	69%	100%	\$569,980	\$394,000	69%
1-13-P102	THREE (3) DIESEL POWERED CAB & CHASSIS WITH REGENERATIVE SWEEPERS	\$533,247	\$533,247	100%	0%	\$0	\$0	0%
1-13-C024-T004	TEMPORARY PROFESSIONAL ACCOUNTING AND AUDIT PERSONNEL SERVICES	\$500,000	\$311,614	62%	100%	\$500,000	\$311,614	62%

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-13-C012	SODIUM FORMATE FOR SALT/SAND STORAGE FACILITY AND GARAGE B/C	\$479,977	\$279,398	58%	0%	\$0	\$0	0%
1-14-C102	TWO (2) CURRENT YEAR ROAD RESCUE NAVISTAR AMBULANCE UNITS	\$471,199	\$0	0%	0%	\$0	\$0	0%
1-12-C013-T004	ASSESSMENT OF HEALTH & WELFARE PLANS	\$466,280	\$156,702	34%	0%	\$0	\$0	0%
1-14-P033	INTERGRAPH CAD AND RMS SOFTWARE	\$458,951	\$458,951	100%	0%	\$0	\$0	0%
1-12-B266	AVIATION GRADE JET FUEL	\$442,440	\$91,103	21%	0%	\$0	\$0	0%
7-12-C001	ROADWAY LIGHTING MAINTENANCE, REPAIR AND REPLACEMENT SERVICES FOT THE DULLES TOLL ROAD	\$425,637	\$308,171	72%	0%	\$0	\$0	0%
1-14-C009-IAD	AIRPORT OPERATIONS SURFACE DISPLAY SYSTEM (IAD)	\$421,200	\$23,400	6%	0%	\$0	\$0	0%
1-13-P107	SMARTNET	\$413,607	\$413,607	100%	0%	\$0	\$0	0%
1-12-C093	ON-CALL RUNWAY RUBBER REMOVAL SERVICES, DCA	\$400,000	\$255,825	64%	0%	\$0	\$0	0%
1-13-C143	BULK AUTOMOTIVE LUBRICANT SUPPLY AND SERVICE	\$400,000	\$110,477	28%	0%	\$0	\$0	0%
1-13-C151	TEMPORARY TRADE SERVICES-IAD	\$391,748	\$255,445	65%	100%	\$391,748	\$255,445	65%
1-13-C099	CHEMICAL WATER TREATMENT SERVICES, DCA CENTRAL PLANT	\$347,348	\$215,173	62%	0%	\$0	\$0	0%
1-14-P099	CISCO NETWORK SUPPORT RENEWAL	\$337,604	\$337,604	100%	0%	\$0	\$0	0%
7-13-C005-T002	2014 BOND ISSUANCE	\$327,500	\$317,511	97%	0%	\$0	\$0	0%
1-14-C096	AUTOMATIC PEDESTRIAN DOOR MAINTENANCE, REPAIR AND CALL BACK SERVICES (DCA & IAD)	\$302,300	\$10,878	4%	0%	\$0	\$0	0%
1-12-B068	SOFTWARE SOLUTION FOR MWAA WAREHOUSE (INCLUDING SHOPS 1&2) AND ASSETS TRACKING.	\$285,159	\$273,534	96%	0%	\$0	\$0	0%
1-13-C003-T004	TASK ORDER 004 - SERIES 2014 BOND FEASIBILITY STUDY	\$279,425	\$238,385	85%	0%	\$0	\$0	0%

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-14-C006-T002	TASK ORDER NO. 002 - 2014 NEW MONEY AND REFUNDING AVIATION ENTERPRISE FINANCING TRANSACTION	\$275,000	\$275,000	100%	0%	\$0	\$0	0%
1-13-C003-T003	TASK ORDER NO. 003 - BOND FEASIBILITY STUDY	\$272,825	\$231,300	85%	0%	\$0	\$0	0%
1-13-P149	CONSOLIDATED ORACLE RENEWALS	\$263,705	\$262,281	99%	0%	\$0	\$0	0%
1-12-C218	RUBBER AND PAINT REMOVAL SERVICES, IAD	\$263,100	\$149,706	57%	0%	\$0	\$0	0%
1-13-C004	COST ALLOCATION PLAN	\$259,950	\$64,742	25%	0%	\$0	\$0	0%
1-13-B028a	MEDIA BUYING SERVICES	\$255,600	\$222,877	87%	100%	\$255,600	\$222,877	87%
1-12-C013-T006	WELLNESS INCENTIVE CARRIER PROGRAM CHANGES	\$252,901	\$34,462	14%	0%	\$0	\$0	0%
1-13-B011	POTASSIUM CHLORIDE FOR SNOW REMOVAL	\$244,750	\$162,432	66%	0%	\$0	\$0	0%
1-13-B068	AIR FILTER AND MEDIA	\$241,676	\$165,635	69%	0%	\$0	\$0	0%
1-12-B198	BULK PROPANE GAS FOR THE LIVE FIRE TRAINING FACILITY AT DULLES	\$240,000	\$64,453	27%	0%	\$0	\$0	0%
1-12-C034	BENCH STOCK CONSUMMABLES	\$240,000	\$135,254	56%	0%	\$0	\$0	0%
1-14-C006-T001	TASK ORDER NO. 001 - ONGOING AVIATION ENTERPRISE DISCLOSURE COUNSEL SERVICES	\$240,000	\$78,542	33%	0%	\$0	\$0	0%
1-13-C042a	VERTICAL DOOR MAINTENANCE @ DCA	\$237,938	\$215,275	90%	0%	\$0	\$0	0%
1-12-C053	INSPECTION, MAINTENANCE AND TESTING, PORTABLE FIRE EXTINGUISHERS AND FIRE SUPPRESSION SYSTEMS, IAD	\$237,000	\$204,240	86%	0%	\$0	\$0	0%
1-13-P081	VEHICLES FOR WASHINGTON DULLES INTERNATIONAL AIRPORT (IAD)	\$224,420	\$224,420	100%	0%	\$0	\$0	0%
1-13-B165	SERVICE NOW	\$221,451	\$202,582	91%	0%	\$0	\$0	0%
7-12-C010	REPLACEMENT AT DTR ADMINISTRATION BUILDING AND TOLL BOOTHS	\$211,925	\$59,623	28%	100%	\$211,925	\$59,623	28%

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-13-B066	PLANE-MATE REAR CANOPIES	\$209,615	\$94,870	45%	0%	\$0	\$0	0%
1-13-C136	PEST CONTROL SERVICES, DCA	\$204,240	\$98,930	48%	100%	\$204,240	\$98,930	48%
1-13-P043	INTERGRAPH COMPUTER-AIDED DISPATCH (CAD) AND RELATED PRODUCTS FOR SITE NO. 50001168.	\$201,940	\$201,940	100%	0%	\$0	\$0	0%
1-13-C201	HVAC ASSESSMENT, RESTORATION AND CLEANING SERVICES	\$200,000	\$44,096	22%	100%	\$200,000	\$44,096	22%
1-14-C010-IAD	TERRAZZO FLOOR REPAIR SERVICES	\$200,000	\$0	0%	100%	\$200,000	\$0	0%
2-14-B0563	BEADS, GLASS, TYPE I -BAG & TRI-WALL BOX (DCA & IAD) & TYPE III (DCA)	\$198,040	\$0	0%	0%	\$0	\$0	0%
1-13-C020	NEWS CLIPPING SERVICE	\$196,992	\$167,739	85%	0%	\$0	\$0	0%
1-12-B054	REPAIRS, UPDATES AND PREVENTIVE MAINTENANCE OF THE SIEMENS BUILDING AUTOMATION SYSTEM	\$192,515	\$188,160	98%	0%	\$0	\$0	0%
1-13-B169	CONTRACT-SERVICES FOR LIFTNET SYSTEM LOCATED AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$191,000	\$0	0%	0%	\$0	\$0	0%
1-13-C063	STRATEGIC COMMUNICATIONS CONSULTANT SERVICES	\$188,750	\$84,000	45%	0%	\$0	\$0	0%
1-12-C211	PENSION AUDIT	\$187,800	\$91,500	49%	0%	\$0	\$0	0%
1-13-B147	AVI MAINTENANCE AND REPAIR	\$184,726	\$132,739	72%	0%	\$0	\$0	0%
1-13-C174-T002	ACCOUNTANT BILL RUSSELL	\$180,560	\$167,833	93%	0%	\$0	\$0	0%
1-12-B143	WIRELESS PAGER SERVICES	\$178,200	\$120,821	68%	0%	\$0	\$0	0%
1-14-C032	#2 FUEL OIL TO RONALD REAGAN NATIONAL AIRPORT	\$175,954	\$128,147	73%	0%	\$0	\$0	0%
1-12-B239	INVENSYS SUPPORT SERVICE AT THE CENTRAL PLANT FOR THE AUTOMATED CONTROL SYSTEM	\$175,446	\$115,227	66%	0%	\$0	\$0	0%
1-12-C013-T007	HEALTH AND WELFARE IMPLEMENTATION SERVICES	\$175,165	\$0	0%	0%	\$0	\$0	0%

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

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1-14-C009-DCA	AIRPORT OPERATIONS SURFACE DISPLAY SYSTEM AT DCA	\$171,000	\$9,500	6%	0%	\$0	\$0	0%
1-13-B139	SUPPLY CRUSHED STONE FOR IAD	\$170,375	\$33,987	20%	0%	\$0	\$0	0%
1-13-P097	NINE (9) 2013 GMC SAVANA 2500 RWD, CARGO VANS PER COMMONWEALTH OF VIRGINIA, EVA CONTRACT NO. E194-72805.	\$170,368	\$170,368	100%	0%	\$0	\$0	0%
1-13-C186-T002	ON-CALL CULTURAL RESOURCES SUPPORT- DCA & IAD	\$166,000	\$0	0%	0%	\$0	\$0	0%
1-13-B068	AIR FILTER AND MEDIA	\$165,635	\$165,635	100%	0%	\$0	\$0	0%
1-13-C122	QUARTERLY INSPECTIONS AND TRAINING OF PASSENGER BOARDING BRIDGES AT IAD	\$165,000	\$41,183	25%	0%	\$0	\$0	0%
1-14-P055	ORACLE BUSINESS INTELLIGENCE SUITE	\$161,854	\$161,854	100%	0%	\$0	\$0	0%
1-12-C030-T500	TEMPORARY SERVICES	\$161,502	\$146,719	91%	100%	\$161,502	\$146,719	91%
1-14-C012-IAD	UNIFORM SERVICES FOR IAD	\$160,000	\$43,764	27%	0%	\$0	\$0	0%
1-13-C037	PROVIDE FOUR NEW 20 FOOT FOLDING WING ROTARY BRUSH CUTTERS	\$159,400	\$159,400	100%	0%	\$0	\$0	0%
1-14-C067	PUBLIC SAFETY PROMOTIONAL EXAMS	\$157,043	\$12,800	8%	0%	\$0	\$0	0%
1-12-B192	PASSENGER BAGS	\$156,000	\$75,888	49%	0%	\$0	\$0	0%
1-14-C018	BULK CALCIUM MAGNESIUM ACETATE DEICER PELLETS	\$154,118	\$42,146	27%	0%	\$0	\$0	0%
1-14-C097-T001	TASK ORDER 1 FOR INTERIOR AND EXTERIOR PAINTING SERVICES (ON CALL), DCA	\$150,000	\$0	0%	100%	\$150,000	\$0	0%
1-13-B161	PLATFORM SERVICES FOR THE PERIOD OF JULY 1, 2013 - JUNE 30, 2015	\$148,680	\$90,208	61%	0%	\$0	\$0	0%
7-12-C024	RE-FACING, INSTALLATION, MAINTENANCE FOR THE DULLES TOLL ROAD	\$148,009	\$140,550	95%	100%	\$148,009	\$140,550	95%
1-13-C003-T001	TASK ORDER NO. 001 - ANNUAL RATES & CHARGES	\$147,000	\$16,875	11%	0%	\$0	\$0	0%

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

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1-13-P130	ISP SERVICE FOR IAD	\$143,500	\$60,430	42%	0%	\$0	\$0	0%
1-13-C046	INTEGRATED PEST CONTROL SERVICES, IAD	\$141,000	\$67,200	48%	100%	\$141,000	\$67,200	48%
7-13-C005-T001	TIFIA TRAFFIC AND REVENUE RESPONSES, SENSITIVITY TESTS	\$140,300	\$136,197	97%	0%	\$0	\$0	0%
1-13-B111	SCANNER SOFTWARE MAINTENANCE	\$139,401	\$55,760	40%	0%	\$0	\$0	0%
1-14-C006-T003	ENTERPRISE'S SERIES 2010D AND 2011B BONDS BANK FACILITIES REPLACEMENT	\$136,000	\$0	0%	0%	\$0	\$0	0%
1-13-C174-T001	SENIOR AUDIT MANAGER FOR AUDIT	\$135,800	\$46,130	34%	0%	\$0	\$0	0%
1-12-C051	OVERHEAD DOOR ON-CALL REPAIR SERVICES	\$135,000	\$108,610	80%	100%	\$135,000	\$108,610	80%
1-13-B131	HORTICULTURE SERVICES-DCA	\$133,666	\$56,270	42%	100%	\$133,666	\$56,270	42%
1-12-C219	CHILLER MAINTENANCE - DCA	\$129,780	\$89,813	69%	0%	\$0	\$0	0%
1-12-C243-T001	TASK ORDER NO. 001 - CALL ORDERS	\$125,000	\$87,592	70%	0%	\$0	\$0	0%
1-14-B023	HOT PLANT MIX ASPHALT FOR DCA	\$124,505	\$20,750	17%	0%	\$0	\$0	0%
1-12-C251	STATE AND LOCAL GOVERNEMENT CONSULTING SERVICES	\$121,800	\$90,900	75%	0%	\$0	\$0	0%
1-12-B237a	ERP (ORACLE EBS) AND OTHER AUTHORITY SYSTEMS (MECSIM) INTERFACE CUSTOMIZATION	\$120,250	\$110,913	92%	0%	\$0	\$0	0%
1-13-C054-T005	100 HR MANAGEMENT SYSTEM JOB DESCRIPTION PREPARATIONS	\$120,040	\$120,040	100%	0%	\$0	\$0	0%
1-14-C046	POP-UP BARRIER MAINTENANCE SERVICES,DCA (IAD EMERGENCY NEED)	\$120,000	\$17,972	15%	0%	\$0	\$0	0%
1-14-C081	INSPECTION SERVICES, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$120,000	\$0	0%	0%	\$0	\$0	0%
1-13-P115	SOURCE FIRE INTRUSION DETECTION SENSOR UPDATES AND SUPPORT	\$116,603	\$116,603	100%	0%	\$0	\$0	0%

SMALL BUSINESS CONTRACTING SUMMARY
as of SEPTEMBER 30, 2014

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7-14-P027	FABRICATION AND INSTALLATION OF EZ-PASS SIGNS ON THE DULLES TOLL ROAD	\$116,160	\$2,410	2%	0%	\$0	\$0	0%
1-12-C257-D001	DELIVERY ORDER 001 - 1-12-C257 FOR QUOTE QU0000211180	\$115,122	\$110,370	96%	0%	\$0	\$0	0%
1-12-C203	MANAGEMENT SUPPORT SERVICES FOR DIVERSITY AND AIRPORTS AUTHORITY EMPLOYEE TRAINING	\$114,478	\$38,380	34%	100%	\$114,478	\$38,380	34%
1-14-C047	AIRFIELD PAINT FOR IAD AND DCA	\$113,720	\$94,015	83%	0%	\$0	\$0	0%
1-12-C030-T080	ADMINISTRATIVE SERVICES FOR THE AUDITING DEPARTMENT, MA-80	\$113,208	\$105,223	93%	100%	\$113,208	\$105,223	93%
1-13-C018	CNG REFUELING STATION MAINTENANCE AND REPAIR	\$110,000	\$51,740	47%	0%	\$0	\$0	0%
1-13-P190	FOUR (4) 2014 FORD POLICE SEDANS PER EVA CONTRACT E194-1333	\$108,192	\$108,192	100%	0%	\$0	\$0	0%
1-13-P146	ORACLE PRIORITY SUPPORT RENEWALS	\$101,419	\$101,419	100%	0%	\$0	\$0	0%
1-13-B073	CLASSIFIED ADVERTISEMENTS, JOB POSTINGS & LEGAL NOTICES	\$101,192	\$65,378	65%	0%	\$0	\$0	0%
1-13-C075-T002	TASK ORDER NO. 002 - SALARIED PAY STUDY	\$100,554	\$0	0%	0%	\$0	\$0	0%
1-14-C073	FMI (CMMS) TECHNICAL SUPPORT SERVICES - DULLES	\$100,000	\$0	0%	100%	\$100,000	\$0	0%
	LDBE GOODS AND SERVICES OVER \$100,000	\$163,198,847	\$91,241,398	56%	22%	\$36,520,766	\$18,179,311	50%
	LDBE GOODS AND SERVICES UNDER \$100,000	\$35,445,274	\$27,205,465	77%	8%	\$2,767,741	\$1,660,736	60%
	LDBE GOODS AND SERVICES TOTALS	\$198,644,121	\$118,446,863	60%	20%	\$39,288,507	\$19,840,047	50%
DBE	DULLES CORRIDOR METRORAIL PROJECT - PHASE I							
8-07-C004	DESIGN BUILD CONTRACT - DULLES METRORAIL EXTENSION	\$1,974,347,322	\$1,955,336,127	99%	10%	\$282,876,069	\$267,578,624	95%

