

**Dulles Corridor Enterprise  
Preliminary Financial Report  
for the Year Ended 12/31/14  
Unaudited**

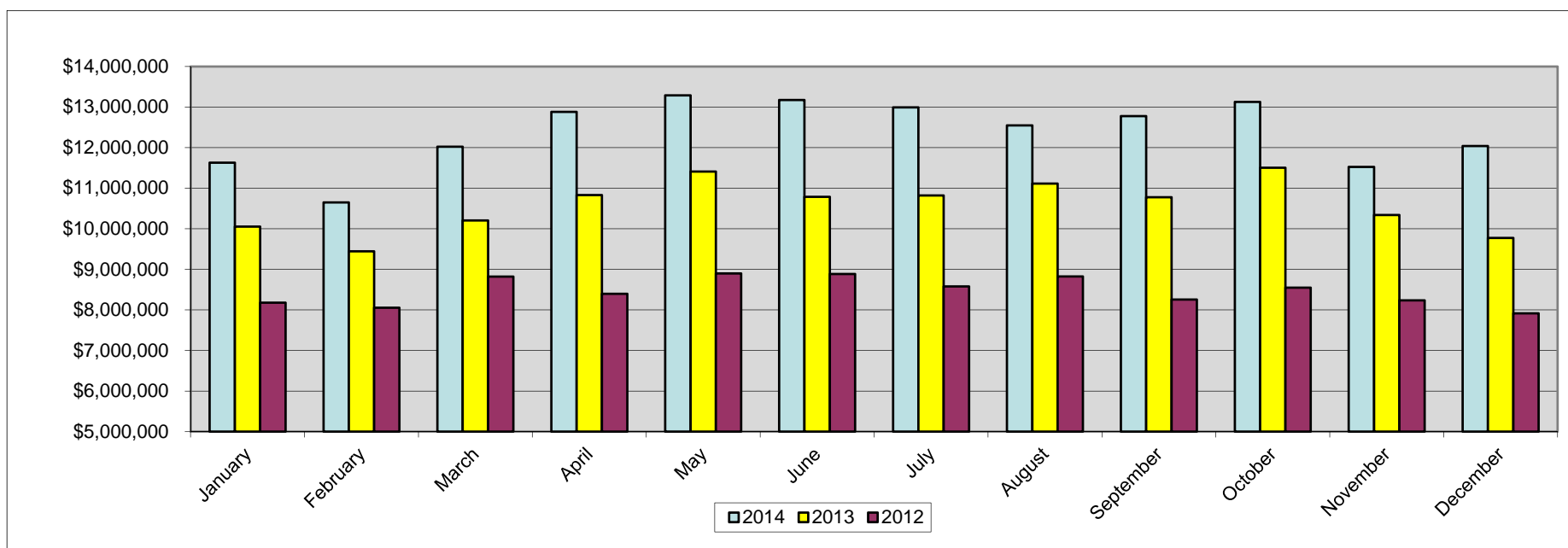
Prepared by the Office of Finance  
February 2015



# Dulles Corridor Enterprise Preliminary Financial Report for the Year Ended 12/31/14 Unaudited

## Toll Road Revenue

- \$148.7 million year-to-date
- Revenue 17.0% higher than prior year
- 99.4% of annual budgeted revenues at 100% through year

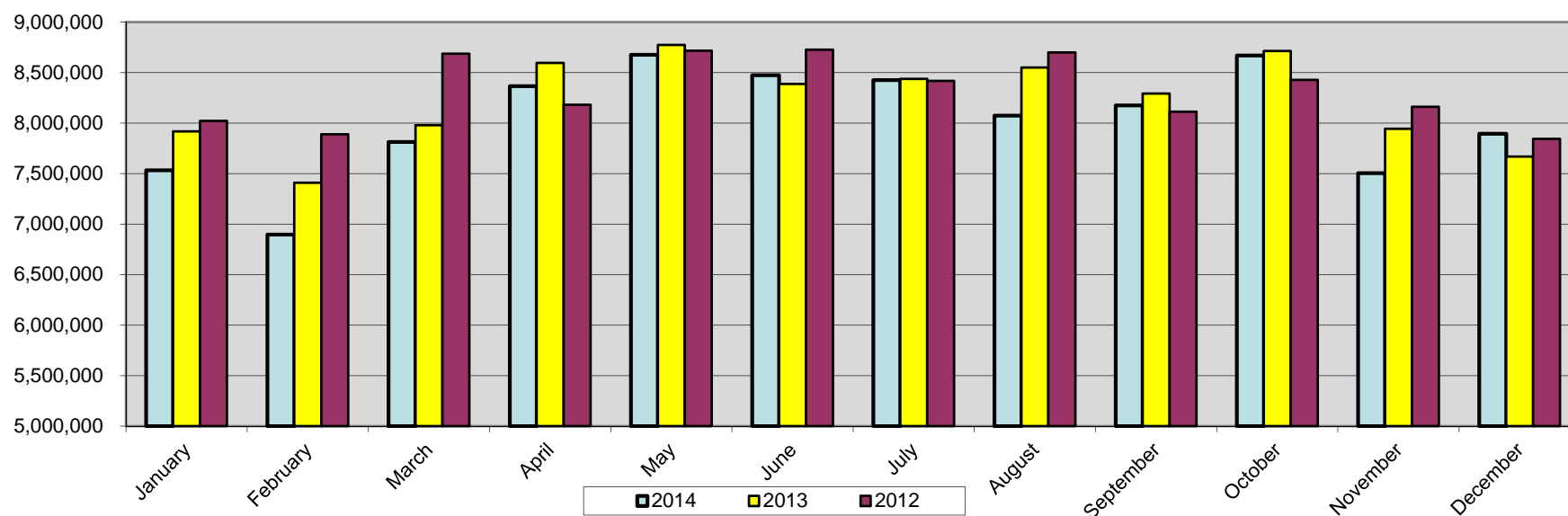




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## Toll Road Transactions

- 96.5 million year-to-date transactions
- Transactions 2.2% lower than prior year
- Transactions 0.5% higher than forecast year
- Electronic toll collections up 3.0% at 83.1% for year



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## Toll Road Expenditures

- \$26.5 million for year
- Expenditures 0.3% higher than prior year
- 94.2% of budgeted expenditures at 100% through year



Ronald Reagan Washington National Airport



Dulles Corridor Metrorail Project



Dulles Toll Road



Washington Dulles International Airport



METROPOLITAN WASHINGTON  
AIRPORTS AUTHORITY