



INFORMATION PRESENTATION FOR THE STRATEGIC PLANNING AND DEVELOPMENT COMMITTEE

AVIATION CAPITAL CONSTRUCTION PROGRAM MANAGEMENT SUPPORT

APRIL 2013



PURPOSE

To provide information to the Strategic Planning and Development Committee regarding the management structure for the Aviation Capital Construction Program (CCP).

Separately, two additional presentations will provide information on the Quarterly Capital Construction Program Update and request the Committee's concurrence with a proposed solicitation for a future Program Management Support Services (PMSS) contract.



AVIATION CAPITAL CONSTRUCTION PROGRAM

In prior years, the Aviation CCP consisted of projects that were large in scope, required complex integrated scheduling and phasing and intensive management and oversight.

These projects were constructed in areas that affected aircraft movements and passenger activities.

Continuous coordination with airport staffs, airlines and other tenants was essential.



AVIATION CAPITAL CONSTRUCTION PROGRAM

To assist the Airports Authority's staff in managing this program, a PMSS contract was awarded using full and open competition.

This contract is in the final year of a multi-year contract and includes the following services:

- Project Controls
- Safety Oversight
- Quality Assurance
- Planning Support
- Design Support
- Procurement Support
- Construction Management
- Equal Opportunity Program Support



AVIATION CAPITAL CONSTRUCTION PROGRAM

As projects were completed or new projects were added, this management structure allowed for adjustments to the size and level of effort required for PMSS.

Over 650 design and construction projects, costing over \$6 billion was successfully completed at both airports.

The construction safety record remained consistently below national averages.



AVIATION CAPITAL CONSTRUCTION PROGRAM

Next, the Quarterly Capital Construction Update will be presented by Bern Seals, the Program Manager for Parsons Management Consultants Program Management, the incumbent Program Management Support Services Consultant.

He will be followed by Steve Smith, Deputy Vice President for Engineering, who will present the Pre-solicitation Paper for these services.