

Dulles Corridor Metrorail Project Quarterly Update

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Executive Director

Dulles Corridor Metrorail Project

MAY 2012

Phase 1 Status

1. Final Design - 99 percent Complete
2. Utility Relocation - 99 percent Complete
3. Construction - 70 percent Complete
4. Total Project - 79 percent Complete
5. Rail Vehicle Delivery - 2013-2015

Phase 1 Cost Report

	Budget Authorization	Forecast Amount	Amount Paid to Date
Design Build:	\$1,932,739,867	\$2,021,284,376	\$1,317,431,063
Utility Relocation:	\$ 149,109,574	\$ 192,763,025	\$ 168,708,632
Right of Way:	\$ 96,265,139	\$ 86,769,130	\$ 76,559,724
WMATA:	\$ 310,228,975	\$ 278,485,629	\$ 58,074,078
Preliminary Engineering:	\$ 100,968,646	\$ 100,730,999	\$ 100,730,999
Project Management:	\$ 166,383,080	\$ 225,661,841	\$ 140,486,075
TOTAL	\$2,755,695,281	\$2,905,695,000	\$1,861,990,571

Phase 1 Contingency Utilization

Description	Amount in \$ Millions	Percent
Total Contingency	\$ 312.3	100
Contingency Utilized through February 2012	\$ 247.5	
Contingency Utilized in March	\$ (.5)	
Future Contingency Obligated	\$ 53.4	
Contingency Utilized through March 2012	\$ 300.4	
Remaining Contingency	\$ 11.9	3.8

Phase 2

Preliminary Engineering Status

	Budget Authorization	Forecast Amount	Amount Paid to Date
Preliminary Engineering - VDRPT Transfer:	\$ 25,617,467	\$ 25,617,467	\$ 25,617,467
Preliminary Engineering - Contractor:	\$ 55,782,409	\$ 55,782,409	\$ 39,780,028
Project Management:	\$ 38,415,604	\$ 38,415,604	\$ 9,497,878
*WMATA Support	\$ 1,760,000	\$ 1,760,000	\$ 684,260
TOTAL	\$121,575,480	\$121,575,480	\$75,579,633

*Phase 2 rail cars are not included in the budget authorization.

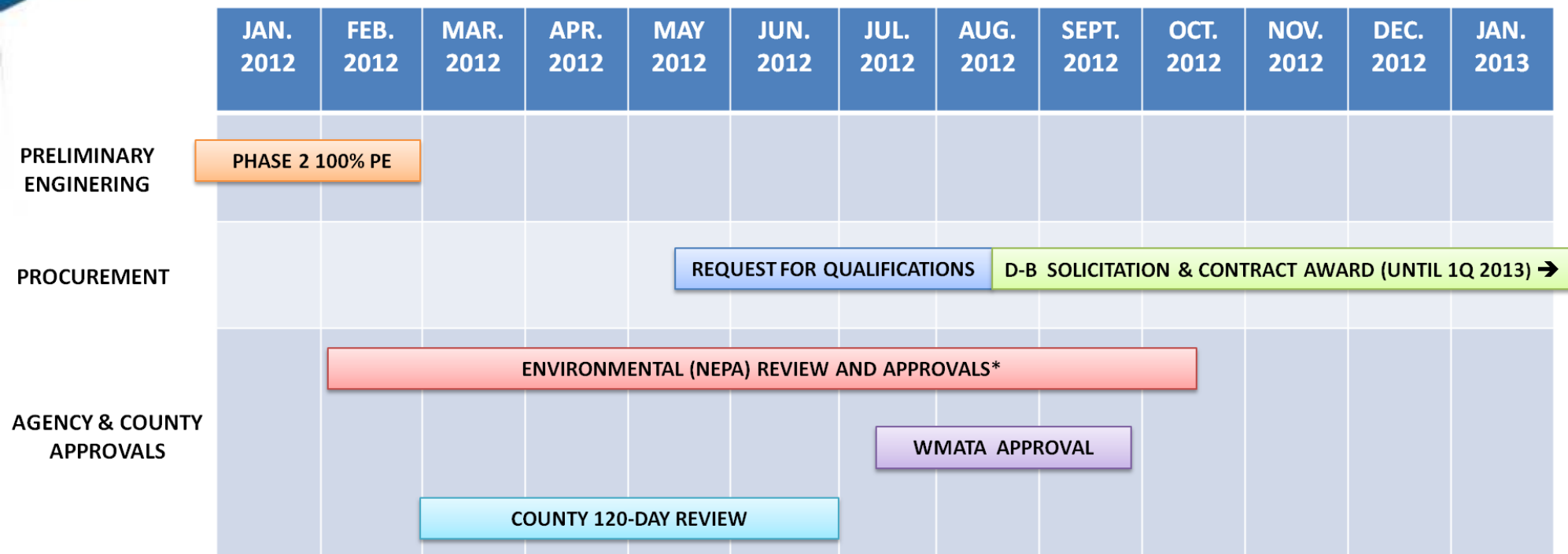
Phase 2 2012 Key Events

Complete Preliminary Engineering	February
Issue Request for Qualifications	May
End of County Review Period	July
Short-list Phase 2 Teams	August
Complete Environmental Process	October
Price Proposals Due	First Quarter 2013



Summary of Phase 2 Activities

RFQ Issued May 2012



* Includes completion of historic preservation (Section 106) Memorandum of Agreement



DULLES CORRIDOR METRORAIL PROJECT



METROPOLITAN WASHINGTON
AIRPORTS AUTHORITY