

# DULLES CORRIDOR METRORAIL PROJECT QUARTERLY UPDATE

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*Dulles Corridor Metrorail Project*

**SEPTEMBER 2012**

## **PHASE 1 STATUS**

1. Final Design - 99 Percent Complete
2. Utility Relocation - 99 Percent Complete
3. Construction - 79 Percent Complete
4. Total Project - 86 Percent Complete
5. Rail Vehicle Delivery - 2013-2015

## PHASE 1 COST REPORT

	Budget Authorization	Forecast Amount	Amount Paid to Date
Design-Build:	\$ 2,027,776,076	\$ 2,027,776,076	\$ 1,465,778,181
Utility Relocation:	\$ 188,240,026	\$ 188,240,026	\$ 170,854,608
Right of Way:	\$ 86,796,130	\$ 86,796,130	\$ 74,197,451
WMATA:	\$ 276,485,628	\$ 276,485,628	\$ 68,619,664
Preliminary Engineering:	\$ 100,730,999	\$ 100,730,999	\$ 100,730,999
Project Management:	\$ 223,693,141	\$ 223,693,141	\$ 151,425,462
<b>TOTAL</b>	<b>\$ 2,905,695,000</b>	<b>\$ 2,905,695,000</b>	<b>\$ 2,031,606,365</b>

## PHASE 1 CONTINGENCY UTILIZATION

Description	Amount in \$ Millions		%
Total Contingency	\$	462.3	100
Contingency Utilized through May 2012	\$	303.8	
Contingency Obligated in June and July 2012	\$	65.8	
Contingency Utilized through June and July 2012	\$	369.6	
Remaining Contingency	\$	92.7	20.1

## PHASE 2

# PRELIMINARY ENGINEERING STATUS THROUGH JULY

	Budget Authorization	Forecast Amount	Amount Paid to Date
Preliminary Engineering - VDRPT Transfer:	\$ 25,617,467	\$ 25,617,467	\$ 25,617,467
Preliminary Engineering - Contractor:	\$ 55,782,409	\$ 55,782,409	\$ 43,460,009
Project Management:	\$ 38,415,604	\$ 38,415,604	\$ 11,639,652
*WMATA Support:	\$ 1,760,000	\$ 1,760,000	\$ 684,260
<b>TOTAL:</b>	<b>\$ 121,575,480</b>	<b>\$ 121,575,480</b>	<b>\$ 81,401,389</b>

\*Phase 2 rail cars are not included in the budget authorization.

## **PHASE 2 KEY EVENTS**

Completed Preliminary Engineering	February 2012
End of County Review Period	July 2012
Issued Request for Qualifications Information	July 2012
Short-list Phase 2 Teams	October 2012
Price Proposals Due	April 2013
Contract Award	May 2013



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METROPOLITAN WASHINGTON  
AIRPORTS AUTHORITY