REPORT TO THE DULLES CORRIDOR COMMITTEE

PRE-SOLICITATION TERMS FOR THE DULLES CORRIDOR METRORAIL PROJECT – PHASE 2 PROGRAM MANAGEMENT SUPPORT SERVICES

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PURPOSE

Request Dulles Corridor Committee approval of a solicitation for the Phase 2 Program Management Support Services for Phase 2 of the Dulles Corridor Metrorail Project

BACKGROUND

- Contract is for Phase 2 services for program management and support
 - Design Review Engineering
 - Construction Oversight
 - Financial Controls
 - Schedule Reviews
 - Document Control
 - Quality Assurance
 - Communications Support
- The base contract is for five years with three option years
- DBE participation will be 25 percent
- Annual cost of services is expected to be \$20 \$30 million

EVALUATION

Evaluation Criteria

- Firm Qualifications, Experience and Capacity
- Personnel Qualifications
- Past Performance
- Consultant Organization and Management Plan

EVALUATION PROCEDURE

A Technical Evaluation Committee will select the highest-rated offeror.

The Contracting Officer will then request that the successful offeror submit a cost proposal.

The successful firm's cost proposal will be compared to standard industry rates and the contract scope of work.

After successful negotiations, and prior to contract award, a recommendation to award the contract will be presented to this Committee and the Board of Directors for approval.

SCHEDULE

- Jacobs Engineering Group will continue to provide support services for Phase 1 through completion and closeout, which is expected in June 2014
- A new program management consultant for Phase 2 will need to be in place by April 2013 in advance of the expected award of the Phase 2 Design-Build contract planned for May 2013

RECOMMENDATION

Staff requests that the Committee concur with the proposed plan for selecting and procuring a program management support services consultant contract for Phase 2 of the Dulles Corridor Metrorail Project