

Dulles Corridor Metrorail Project Quarterly Update

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Dulles Corridor Metrorail Project

April 2013

Phase 1 Status

1. Final Design – All Design is Complete, As-Built Drawings Underway
2. Utility Relocation – Close-Out Underway
3. Construction – 90 Percent Complete
4. Total Project – 96 Percent Complete
5. Rail Vehicle Delivery
 - Pilot Cars – February 2014
 - Production Cars – August 2014 – June 2015
 - WMATA will use existing rail fleet for initial service



West Falls Church Yard Expansion Status

Contract Substantial Completion Date	12/20/13
Contractor Forecast Completion Date	01/17/14
Key Elements Completion Dates	
• Storage Tracks	11/09/13
• Sound Cover Box	10/31/13
• Service and Inspection Building	01/17/14



Phase 1 Cost Report

	Budget Authorization	Forecast Amount	Amount Paid to Date
Design Build:	\$ 2,027,776,076	\$ 2,026,641,804	\$ 1,754,640,096
Utility Relocation:	\$ 188,240,026	\$ 188,240,026	\$ 171,725,903
Right of Way:	\$ 86,796,130	\$ 83,222,235	\$ 76,084,412
WMATA:	\$ 278,485,628	\$ 278,485,628	\$ 99,056,913
Preliminary Engineering:	\$ 100,730,999	\$ 100,730,999	\$ 100,730,999
Project Management:	\$ 223,693,141	\$ 228,374,308	\$ 171,026,913
TOTAL	\$ 2,905,695,000	\$ 2,905,695,000	\$ 2,373,265,236

Phase 1 Contingency Utilization

Description	Amount in \$ Millions	%
Total Contingency	\$ 462.3	100
Contingency Utilized and Obligated through January 2013	\$ 385.7	
Expended Contingency in February 2013	\$ 6.0	
Total Contingency Utilized and Obligated through February 2013	\$ 391.7	
Remaining Contingency	\$ 70.6	15.2



Phase 2 Package A Procurement

Request for Qualifications Information	July 2012
Short-list Selected	October 2012
Price Proposals Due	April 2013
Contract Award	May 2013
Notice to Proceed	July 2013



DULLES CORRIDOR METRORAIL PROJECT



METROPOLITAN WASHINGTON
AIRPORTS AUTHORITY