

Dulles Corridor Metrorail Project Quarterly Update

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Project Executive Director Dulles Transit Partners, LLC

April 2013



Environmental, Safety & Health Performance

1. Since Design-Build start (March 2009)

- No Environmental Enforcement Actions
- Lost Time Rate: 0.1 compared to industry rate of 2.1
- Recordable Incident Rate: 1.6 compared to industry rate of 3.9 (12.4 million man-hours)

2. Current Program Focus

- Rail operations, Energization, and Startup testing
- Controlled access to the right-of-way
- Performance of subcontractors and lower-tier subcontractors
- Accountability and recognition to sustain positive behaviors
- Preparation for close-out of environmental permits





Design-Build Schedule

- 1. MWAA and DTP have agreed on outstanding weather days from 2012 and they have been incorporated in the project schedule
- 2. Systems Task Group is finalizing installation of cable along the alignment with 2.5 million linear feet of cable already installed
- Start up and Testing activities are progressing in coordination with MWAA and WMATA. Second Clearance Car tests complete and Dynamic Train testing in progress
- Permit close outs are underway for Civil and Structural elements of the project
- 5. Project is 96 percent complete through February 2013



Project Staffing

DTP Professional Staff 164

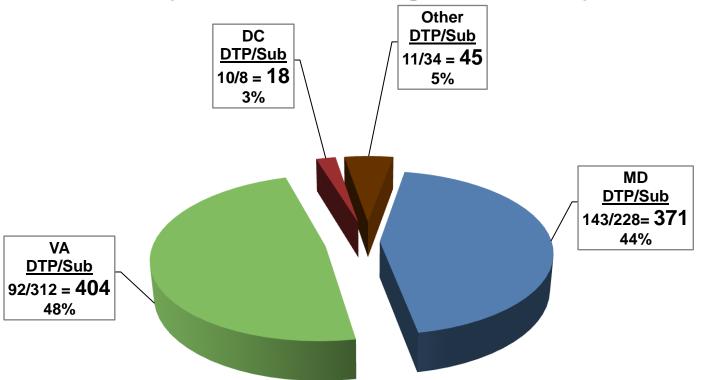
DTP Manual Craft 256

Subcontract Craft 582

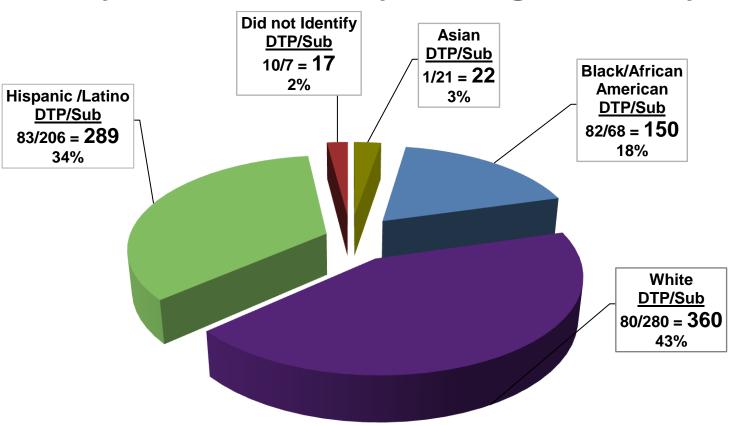
February 2013



DTP Direct and Subcontractor Craft by State during February 2013



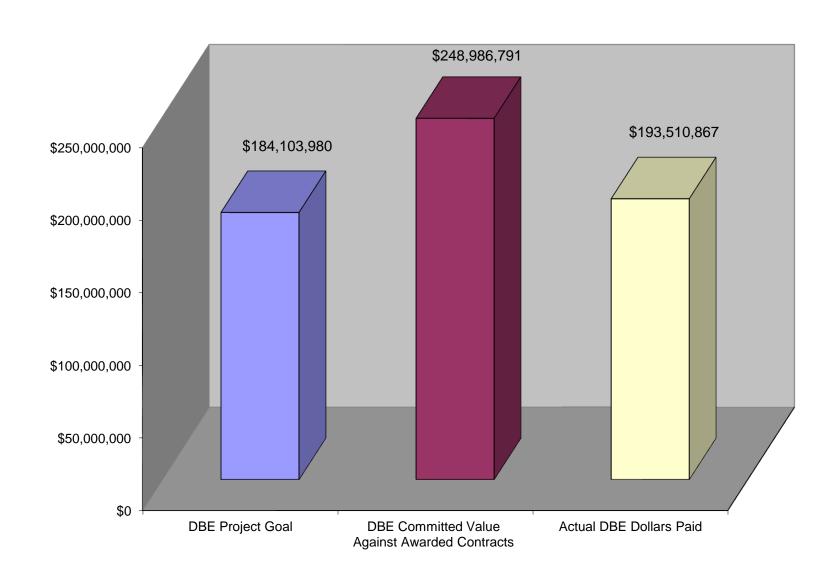
DTP Direct and Subcontract Craft by Race/Ethnicity during February 2013



Total Craft for February 2013 = 838



DTP DBE Goal Status as of February 28, 2013



Program Milestones

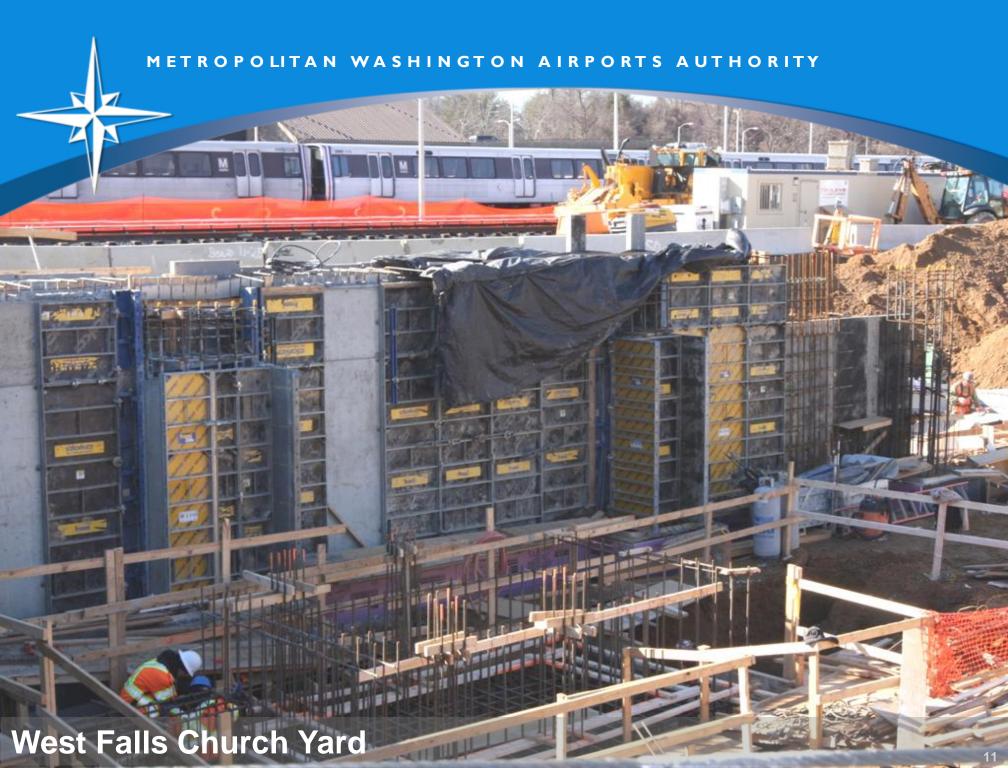
		<u>Dates</u> *
1.	Construction	
	- Pedestrian Bridges and Pavilion structures complete	01/25/13 A
	- All installation of cable and terminations complete	04/19/13 F
	- All Stations complete and ready for integration testing	06/15/13 F
	- Route 7 Final Road shifts and streetscape complete	07/15/13 F
2.	Start-up and testing	
	- Energize 3 rd rail along the entire alignment	04/05/13 A
	 Complete ETS/Remote monitoring testing 	04/12/13 A
	 Complete Dynamic Train Testing entire alignment 	07/26/13 F
	- Commence System Performance Demonstration testing	09/03/13 F
3.	Project Close out and Turnover	
	- VA Department of General Services, VDOT and MWAA	
	walkdowns complete	08/01/13 F
	- DTP N-Line Substantial Completion Date (SSCD)	09/06/13 F
	 DTP West Falls Church Yard Substantial Completion 	
	Target Date	12/30/13 F

^{*}A = Actual

F = Forecast





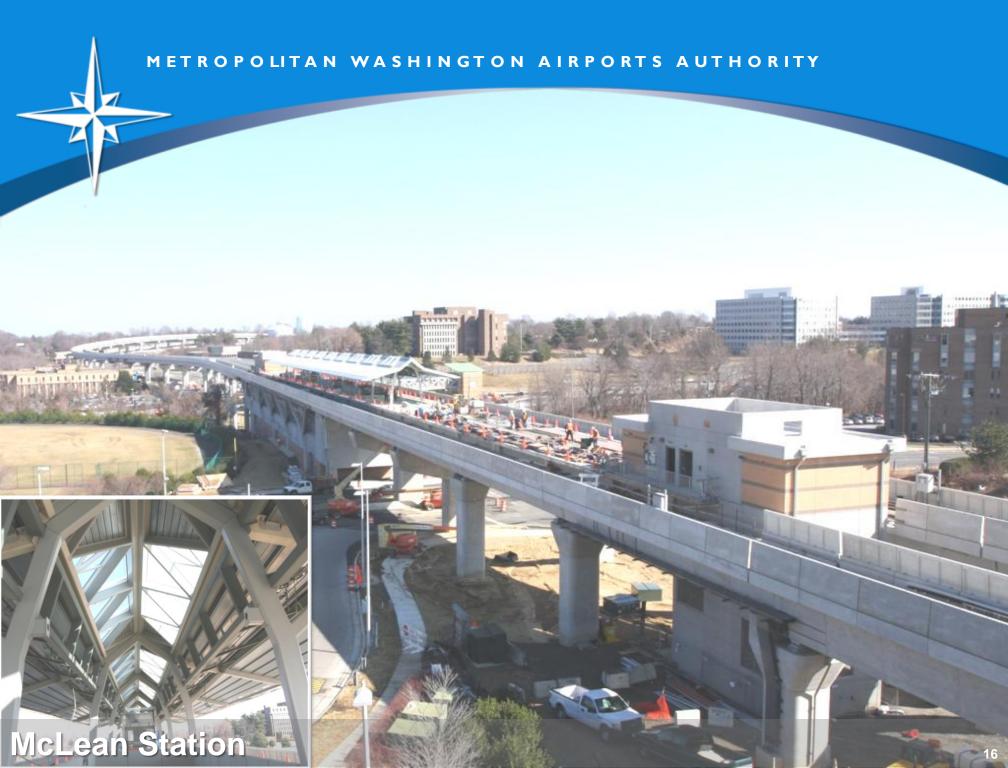


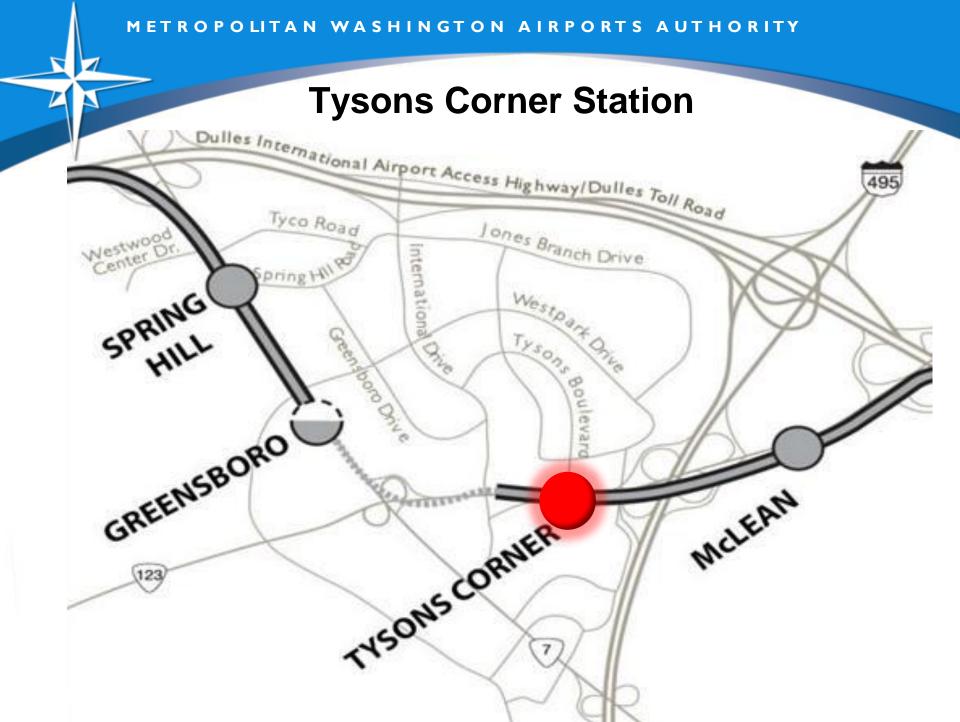










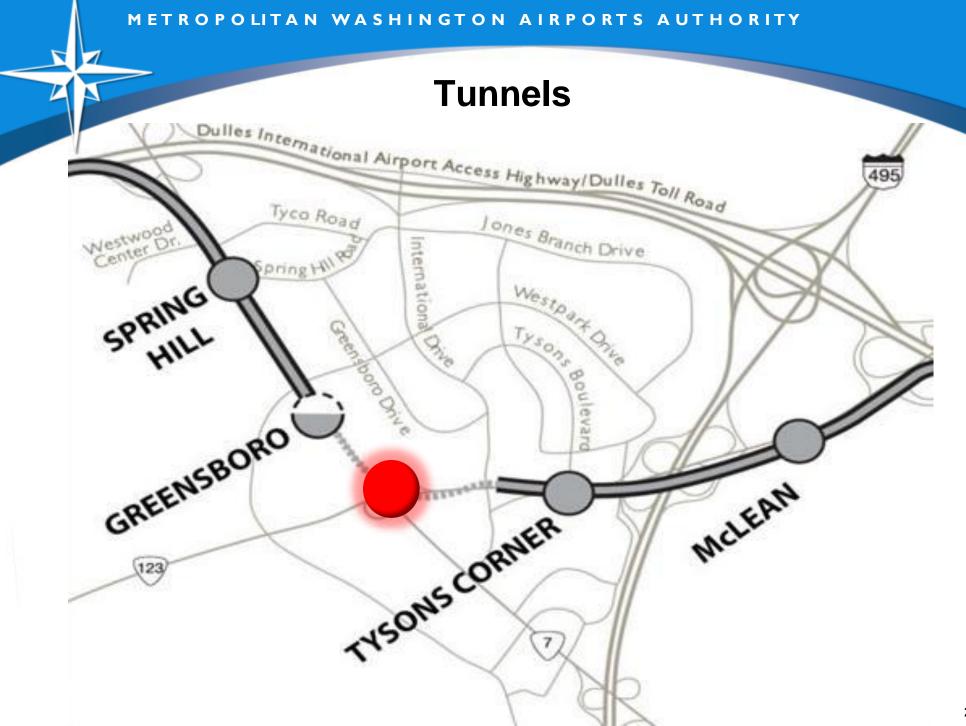


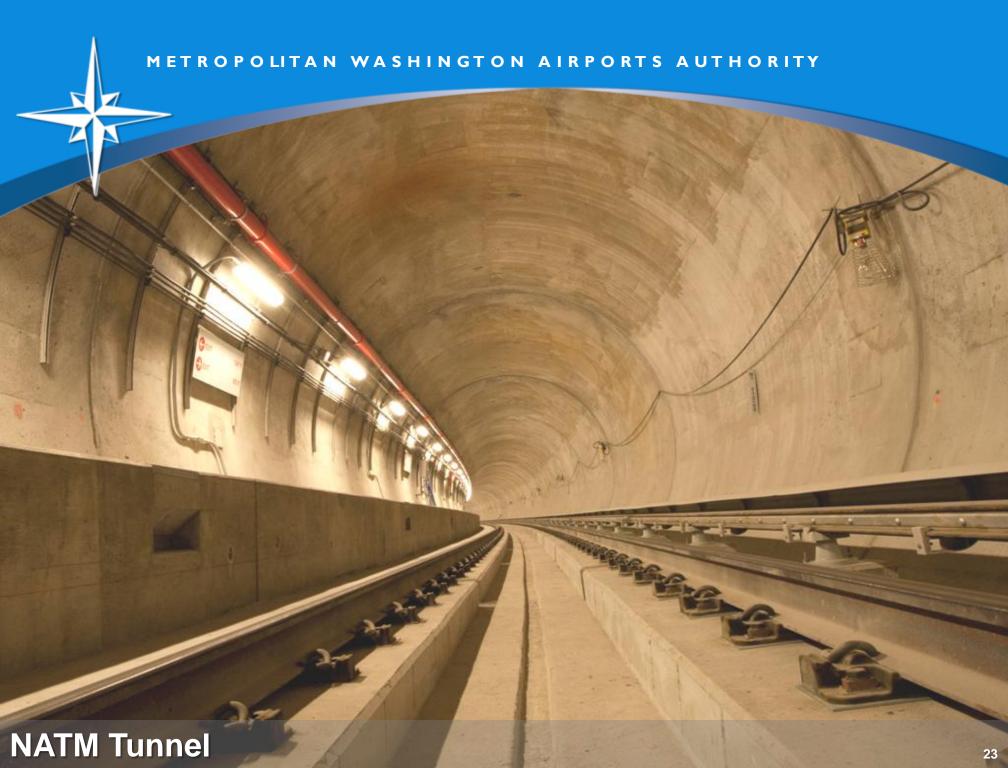


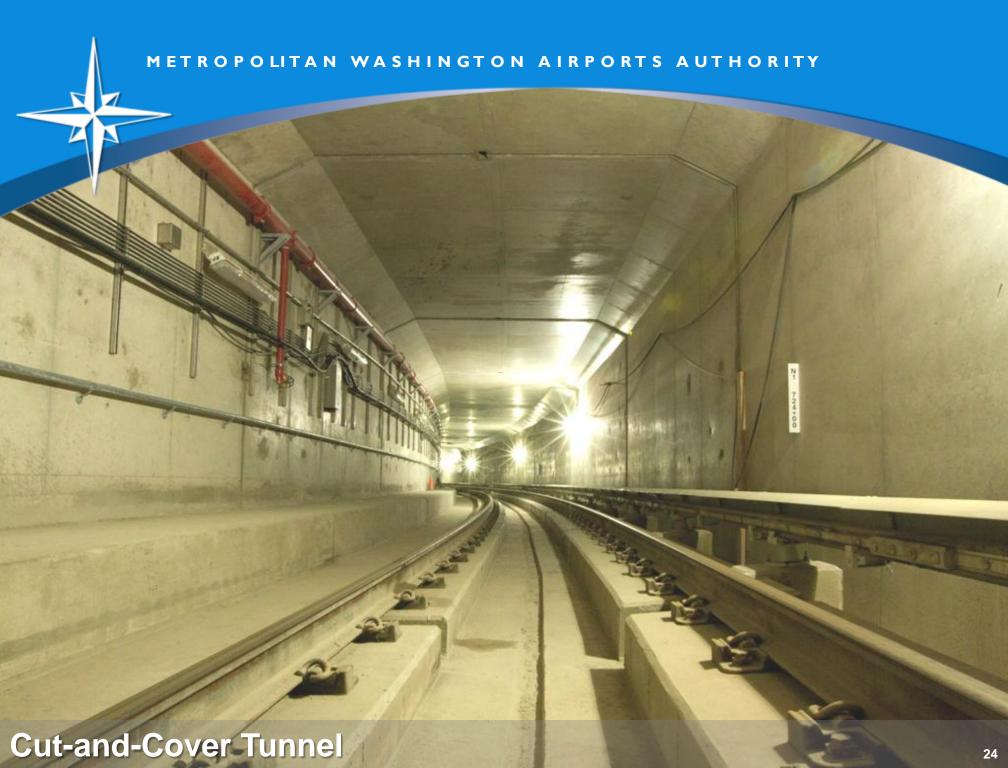












METROPOLITAN WASHINGTON AIRPORTS AUTHORITY **Greensboro Station** Dulles International Airport Access Highway/Dulles Toll Road Tyco Road Jones Branch Drive international Pring HIP GREENSBORO MCLEAN COURSESSE. TYSONS CORNER 123



METROPOLITAN WASHINGTON AIRPORTS AUTHORITY



Greensboro Station – Pedestrian Bridges and Elevators

















METROPOLITAN WASHINGTON AIRPORTS AUTHORITY **Testing and Commissioning**





METROPOLITAN WASHINGTON AIRPORTS AUTHORITY









DULLES CORRIDOR METRORAIL PROJECT



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