



Dulles Corridor Metrorail Project Quarterly Update

July 2013



Phase 1 Cost Report

	Budget Authorization	Forecast Amount	As of May 31
Design-Build:	\$ 2,027,776,076	\$ 2,027,641,804	\$ 1,828,021,207
Utility Relocation:	\$ 188,240,026	\$ 188,240,026	\$ 172,548,253
Right of Way:	\$ 86,769,130	\$ 83,222,235	\$ 77,474,307
WMATA:	\$ 278,485,628	\$ 278,485,628	\$ 99,056,913
Preliminary Engineering:	\$ 100,730,999	\$ 100,730,999	\$ 100,730,999
Project Management:	\$ 223,693,141	\$ 227,374,308	\$ 176,550,789
TOTAL	\$ 2,905,695,000	\$ 2,905,695,000	\$ 2,454,382,468



Phase 1 Contingency Utilization

Description	Amount in \$ Millions	%
Contingency	\$ 462.3	100
Contingency Utilized and Obligated through April 2013	\$ 397.2	
Expended Contingency in May 2013	\$ 1.3	
Contingency Utilized and Obligated through May	\$ 398.5	
Remaining Contingency	\$ 63.8	13.8

Phase 1 Status

Construction - 94 Percent Complete

Total Project - 98 Percent Complete

Contract Substantial Completion Date - September 2013

West Falls Church Yard Expansion - December 2013

Rail Vehicle Delivery

- Production of Rail Cars - August 2014 thru June 2015
- Existing Fleet Will Support Initial Service



Phase 1

Contract Requirements for Substantial Completion

Provide Certification for Tests

Complete All Base Contract Work

Provide As-Built Drawings

Complete Vendor-Provided Training

Provide Operations and Maintenance Manuals

Document Safety Certification



WMATA Activities After Substantial Completion

Personnel Training

Installation of Fare Collection Equipment

Procurement of Maintenance Vehicles

First Responder Safety Training

Installation of Artwork

Verify Safety Certification

Simulate Passenger Service

Accept Title to Real Property

Establish Revenue Service Date



Phase 2 Major Project Schedules

Package A: Stations Alignment and Controls

Contract Awarded to Capital Rail Constructors	May 2013
Notice to Proceed	July 2013

Package B: Maintenance and Storage Yard

Request for Proposals	October 2013
Contract Award	July 2014
Project Completion	Late 2018



DULLES CORRIDOR METRORAIL PROJECT



METROPOLITAN WASHINGTON
AIRPORTS AUTHORITY