



# **REPORT TO THE BUSINESS ADMINISTRATION COMMITTEE**

**Small Business  
Contracting Summary  
as of September 30, 2013**

**December 2013**

## Small Business Programs

The Airports Authority implements two small business programs:

- Disadvantaged Business Enterprise (DBE) Program for federally-funded contracts and concession opportunities
- Local Disadvantaged Business Enterprise (LDBE) Program for non-federally funded contract opportunities



# Aviation

## Small Business Program Goals/Requirements

- Disadvantaged Business Enterprise (DBE)  
25 percent goal for Construction and Design Contracts
- Local Disadvantaged Business Enterprise (LDBE)  
20 percent requirement for Goods & Services Contracts  
25 percent requirement for Construction Contracts



# Aggregate Achievement

## (3rd Quarter 2013)

### LDBE Construction Contracts:

#### Awards

Aggregate Contract Award Amount	\$ 165M	
Aggregate LDBE Award Amount	\$ 60M	(37%)

#### Payments

Aggregate Contract Payment Amount	\$ 76M	(46%)
Actual LDBE Payments	\$ 30M	(51%)



# Aggregate Achievement (3rd Quarter 2013)

## DBE Construction Contracts:

### Awards

Aggregate Contract Award Amount	\$	35M	
Aggregate DBE Award Amount	\$	8M	(*22%)

### Payments

Aggregate Contract Payment Amount	\$	4M	(11%)
Actual DBE Payments	\$	0.39M	(5%)

\*The Airports Authority DBE Goal is 25% for the three-year period 2011-2013.  
The three-year DBE award total was 27%.



# Aggregate Achievement (3rd Quarter 2013)

## LDBE Goods and Services Contracts:

### Awards

Aggregate Contract Award Amount	\$107M	
Aggregate LDBE Award Amount	\$16M	(15%)

### Payments

Aggregate Contract Payment Amount	\$50M	(47%)
Actual LDBE Payments	\$5M	(31%)



# **Dulles Corridor Metrorail Project**

## **Disadvantaged Business Enterprise (DBE) Goal**

- Phase 1 – DBE goal 13.24 percent of applicable federal assistance
- Phase 2 – DBE goal 25 percent of applicable federal assistance



# Aggregate Achievement (3rd Quarter 2013)

## Dulles Corridor Metrorail, Phase 1, Contracts:

### Awards

Federal Assistance Level	\$ 822M	
DBE Goal	\$ 109M	(13%)
Aggregate DBE Award Amount	\$ 300M	(36%)

### Payments

Actual DBE Payments	\$ 262M	(87%)
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# Aggregate Commitment (3rd Quarter 2013)

## Dulles Corridor Metrorail, Phase 2, Contracts:

### Awards

Federal Assistance Level	\$922M	
DBE Goal	\$230M	(25%)



Ronald Reagan Washington National Airport



Dulles Corridor Metrorail Project



Dulles Toll Road



Washington Dulles International Airport



METROPOLITAN WASHINGTON  
AIRPORTS AUTHORITY

**SMALL BUSINESS CONTRACTING ACTIVITY  
as of SEPTEMBER 30, 2013**

CONTRACT NUMBER	DESCRIPTION	CONTRACT AWARD AMOUNT	CONTRACT PAYMENT AMOUNT	% OF CONTRACT PAID	L/DBE AWARD %	L/DBE AWARD AMOUNT	ACTUAL L/DBE PAYMENTS	L/DBE % PAID TO L/DBE AWARD AMOUNT
<b>LD BE</b>	<b>CONSTRUCTION CONTRACTS</b>							
1-11-C165	EAST/WEST BAG BASEMENT EDS BAG SCREENING	\$95,681,000	\$41,250,035	43.11%	20%	\$19,136,200	\$11,323,546	59.17%
1-12-C222	CONSTRUCTION OF A SECURITY SCREENING CHECKPOINT (SSCP) AT TERMINAL A AT DCA	\$10,500,000	\$3,937,846	37.50%	55%	\$5,775,000	\$1,186,673	20.55%
1-13-C048	SNOW EQUIPMENT STORAGE FACILITY BUILDING NO. 2921 - IAD	\$5,100,774	\$2,397,439	47.00%	75%	\$3,825,581	\$1,799,109	47.03%
1-12-C217	DESIGN-BUILD OF AN OUTBOUND BAGGAGE FACILITY AT TERMINAL A AT DCA	\$4,372,303	\$3,513,803	80.37%	35%	\$1,530,306	\$1,150,973	75.21%
1-12-C234	HIGH TEMPERATURE HOT WATER GENERATORS REPLACEMENT, IAD	\$3,651,108	\$1,003,958	27.50%	35%	\$1,277,888	\$221,786	17.36%
1-12-C196	HVAC SYSTEMS OF THE INTERNATIONAL ARRIVALS BUILDING - IAD	\$3,300,492	\$2,145,961	65.02%	45%	\$3,287,193	\$2,145,960	65.28%
1-12-C186	TAXILANE Z1 WIDENING AND UTILITIES TO UAL MAINTENANCE HANGAR	\$3,161,053	\$2,612,975	82.66%	100%	\$3,161,053	\$2,612,975	82.66%
1-12-C206	LANDSIDE PERIMETER SECURITY UPGRADES	\$2,978,413	\$2,610,164	87.64%	40%	\$1,204,200	\$1,290,750	107.19%
7-13-C014	REPLACEMENT OF SOUND WALL-SW106 ALONG THE DULLES TOLL ROAD	\$2,992,238	\$0	0.00%	30%	\$897,671	\$0	0.00%
1-13-C059	MAIN TERMINAL HISTORIC AIR TRAFFIC CONTROL TOWER EXTERIOR PRESERVATION PHASE 1	\$2,922,000	\$131,511	4.50%	53%	\$1,551,582	\$9,808	0.63%
1-12-C189	NORTH SUBSTATION EQUIPMENT REPLACEMENT AT DCA	\$2,829,909	\$214,886	7.59%	65%	\$1,842,000	\$182,875	9.93%
1-13-C080	ON-CALL AIRSIDE PAVEMENT MAINTENANCE AND REPAIR SERVICES	\$2,500,000	\$1,664,005	66.56%	100%	\$2,500,000	\$1,664,005	66.56%
1-13-C057	COMBINED ELECTRICAL SYSTEM UPGRADES, PARTS A, B, D & E	\$2,440,878	\$28,078	1.15%	65%	\$1,586,571	\$26,878	1.69%
1-12-C179	FUEL SETTLING TANK FARM INBOUND PARTICLE SEPARATOR - IAD	\$2,419,761	\$2,329,371	96.26%	25%	\$604,940	\$633,965	104.80%
1-13-C029	CONCOURSE C/D REHABILITATION - ROOF COATING, REPAIRS, PATCH AND FIX - IAD	\$1,890,773	\$489,478	25.89%	100%	\$1,890,773	\$489,478	25.89%
1-12-C043	RIVER RESCUE BOAT HOUSE NORTH FACILITY	\$1,856,315	\$1,829,342	98.55%	25%	\$1,224,336	\$1,451,292	118.54%

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1-11-C093	REQ 11655 P25 RADIO DESIGN CONSULTANT	\$1,512,391	\$1,211,529	80.11%	25%	\$378,098	\$246,382	65.16%
1-13-C025	UNDERGROUND DUCTBANK REHABILITATION AND ELECTRICAL FEEDER REPLACEMENT, IAD	\$1,266,199	\$598,627	47.28%	0%	\$1,258,467	\$106,544	8.47%
1-12-C223	INSTALL A NEW OUTBOUND CURBSIDE BAGGAGE CHECK-IN CONVEYANCE SYSTEM- DCA	\$1,189,000	\$855,533	71.95%	38%	\$451,820	\$333,233	73.75%
7-12-C026	DULLES TOLL ROAD ADMINISTRATION BLDG., HVAC AND GENERATOR SYSTEM UPGRADES	\$1,142,673	\$1,140,673	99.82%	0%	\$0	\$0	0.00%
1-13-C014	TERMINAL A, EXTERIOR ELECTRICAL SUBSTATION, DCA	\$923,700	\$443,420	48.00%	88%	\$817,110	\$433,420	53.04%
1-12-C184	REHABILITATION OF MAIN TERMINAL EAST/WEST STORM WATER LIFT STATION.	\$860,215	\$618,322	71.88%	50%	\$839,066	\$619,744	73.86%
1-12-C098	FIRE STATION ALERTING SYSTEMS FOR ARFF 302 & 303	\$816,294	\$816,294	100.00%	60%	\$534,658	\$526,432	98.46%
1-12-C076	HOLD ROOM EXPANSION AT GATE 35 AT DCA	\$802,356	\$739,243	92.13%	100%	\$802,356	\$739,243	92.13%
1-12-C252	LOBBY IMPROVEMENT FINISHES AT TERMINAL A AT DCA	\$766,779	\$516,972	67.42%	72%	\$552,081	\$311,816	56.48%
1-12-C014	AEROTRAIN STATIONS ROOM SIGNAGE CHANGES AND BUILDING SYSTEMS REPROGRAMMING	\$715,931	\$589,813	82.38%	42%	\$300,691	\$169,064	56.23%
7-12-C007	TASK ORDER 3 HNTB DTR MASTER PLAN PHASE I FROM REQ. 25756	\$711,235	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C178	CARGO BUILDINGS LIFE SAFETY UPGRADE	\$703,322	\$590,286	83.93%	100%	\$682,883	\$590,286	86.44%
1-13-C049	PLAN REVIEW AND INSPECTIONS AND SPECIAL INSPECTIONS & MATERIAL TESTING DCA & IAD	\$500,000	\$0	0.00%	50%	\$250,000	\$0	0.00%
1-12-C236	PAINTING AIRPORT STRUCTURES, DCA	\$425,374	\$114,394	26.89%	100%	\$425,974	\$114,394	26.85%
1-13-C090	MAIN TERMINAL TICKET LEVEL MUFIDS DISPLAY- IAD	\$323,338	\$0	0.00%	100%	\$323,338	\$0	0.00%
1-12-C205	MAIN TERMINAL EAST EXPANSION JOINT REPLACEMENT- IAD	\$328,772	\$328,772	100.00%	60%	\$197,263	\$195,174	98.94%
1-12-C057	PRCS REPLACEMENT A/E	\$305,488	\$84,507	27.66%	0%	\$0	\$0	0.00%

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1-13-C026	EAST BUILDING LIFE SAFETY RENOVATIONS- IAD	\$260,493	\$41,205	15.82%	100%	\$260,493	\$41,205	15.82%
1-13-C034	MAIN TERMINAL COMMISSIONING - WINDOW WALL JOINT REHABILITATION	\$246,661	\$0	0.00%	100%	\$246,661	\$0	0.00%
1-12-C180	BAGGAGE HANDLING SYSTEM DRIVE UNIT REPLACEMENT SERVICES AT DCA	\$236,851	\$198,951	84.00%	100%	\$236,851	\$198,951	84.00%
1-13-C077	SPECIFICATIONS FOR LANDSIDE WALK BACK TUNNEL TERRAZZO REPLACEMENT, IAD	\$232,838	\$0	0.00%	65%	\$151,345	\$0	0.00%
1-12-C095	ON-CALL APM CONSULTING SERVICES FROM REQ 11219	\$200,000	\$105,461	52.73%	0%	\$0	\$0	0.00%
7-12-C007	TASK ORDER 2 HNTB DTR PLANNING FOR TASK ORDER DEVELOPMENT REQ. 20303, 28740	\$200,000	\$76,659	38.33%	0%	\$0	\$0	0.00%
1-13-C093	TERMINAL B/C GENERATOR CONTROLS UPGRADE, DCA	\$192,910	\$0	0.00%	36%	\$69,448	\$0	0.00%
1-13-C087	MOBILE LOUNGE PAINT BUILDING #2 FIRE PROTECTION IMPROVEMENTS, IAD	\$130,216	\$7,840	6.02%	60%	\$78,130	\$7,840	10.03%
1-12-C124	HANGAR 5 FAN COIL INSTALLATION AND SYSTEM MODIFICATION.	\$103,766	\$103,766	100.00%	0%	\$0	\$0	0.00%
1-12-C125	PHASE 1 DEMOLITION/RESTORATION WORK REQUIRED FOR THE SOUTH PIER CHECK POINT EXPANSION.	\$103,083	\$103,083	100.00%	0%	\$0	\$0	0.00%
1-12-C025	ROOFING SYSTEM INSPECTION, INSTALLATION, MAINTENANCE AND REPAIR (ON-CALL) IAD	\$100,000	\$3,670	3.67%	100%	\$100,000	\$4,017	4.02%
	<b>LDBE CONSTRUCTION OVER \$100,000</b>	<b>\$163,896,902</b>	<b>\$75,447,871</b>	<b>46.03%</b>	<b>37%</b>	<b>\$60,252,026</b>	<b>\$30,827,818</b>	<b>51.16%</b>
	<b>LDBE CONSTRUCTION UNDER \$100,000</b>	<b>\$1,286,759</b>	<b>\$868,513</b>	<b>67.50%</b>	<b>3%</b>	<b>\$42,196</b>	<b>\$21,259</b>	<b>50.38%</b>
	<b>LDBE CONSTRUCTION TOTALS</b>	<b>\$165,183,661</b>	<b>\$76,316,384</b>	<b>46.20%</b>	<b>37%</b>	<b>\$60,294,222</b>	<b>\$30,849,077</b>	<b>51.16%</b>

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<b>DBE</b>	<b>CONSTRUCTION CONTRACTS</b>							
1-13-C009	RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS, GENERAL PACKAGE, DCA	\$19,448,212	\$1,353,897	6.96%	25%	\$4,874,899	\$75,248	1.54%
1-13-C010	TAXIWAY Y RECONSTRUCTION AT TAXIWAY B	\$8,797,864	\$2,364,649	26.88%	23%	\$2,118,552	\$317,620	14.99%
1-13-C013	RUNWAY 15-33 SAFETY AREA ENHANCEMENTS, RUNWAY 33 EARTHWORK PACKAGE- DCA	\$7,199,910	\$352,749	4.90%	10%	\$767,500	\$0	0.00%
	<b>DBE CONSTRUCTION TOTALS</b>	<b>\$35,445,986</b>	<b>\$4,071,295</b>	<b>11.49%</b>	<b>22%</b>	<b>\$7,760,951</b>	<b>\$392,868</b>	<b>5.06%</b>
<b>LD BE</b>	<b>GOODS &amp; SERVICES CONTRACTS</b>							
1-12-C069	ELECTRONIC SECURITY SYSTEM MAINTENANCE, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$7,899,281	\$2,920,414	36.97%	20%	\$1,579,856	\$0	0.00%
1-12-C116	40' SHUTTLE BUSES PER FAIRFAX COUNTY CONTRACT NO. RQ06-843379-11A	\$5,028,356	\$5,028,356	100.00%	0%	\$0	\$0	
1-12-C106	AIRSIDE SNOW REMOVAL/ICE MELTING SERVICES, IAD	\$4,500,000	\$1,360,338	30.23%	100%	\$4,500,000	\$1,360,338	30.23%
7-12-C019	STAFFING SERVICES FOR THE DULLES TOLL ROAD	\$3,548,134	\$1,688,575	47.59%	25%	\$887,034	\$0	0.00%
1-12-B271	LETTER OF CREDIT FACILITY FEES FOR SER 2009D BONDS FOR THE PERIOD 12-18-12 - 12-31-17	\$3,541,210	\$401,590	11.34%	0%	\$0	\$0	0.00%
1-12-C070	ELECTRONIC SECURITY SYSTEM MAINTENANCE, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$3,252,643	\$1,457,149	44.80%	0%	\$0	\$0	0.00%
1-12-C019	IT SERVICE DESK AND END-USER SUPPORT SERVICES	\$3,203,104	\$1,343,653	41.95%	30%	\$960,931	\$474,303	49.36%
1-12-B140	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR IAD SHOP 1 & 2	\$3,000,000	\$1,142,487	38.08%	0%	\$0	\$0	0.00%
1-12-C175	FINANCIAL STATEMENT AUDIT	\$2,832,349	\$1,076,830	38.02%	30%	\$849,705	\$145,749	17.15%
1-13-C002	CORRECTIVE AND PRVENTATIVE MAINT. & REPAIR SVCS, IAD	\$2,775,000	\$59,950	2.16%	25%	\$693,750	\$0	0.00%

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1-12-B256	NATURAL GAS TO RONALD REAGAN PER COG IFB NG-I-2012-01	\$2,656,927	\$728,208	27.41%	0%	\$0	\$0	0.00%
1-13-C047	WIRELESS RADIO PERSONNEL SUPPORT SERVICES	\$2,500,000	\$569,079	22.76%	30%	\$750,000	\$289,100	38.55%
1-12-C176	TWO 50 MMBH HTHW GENERATORS	\$2,267,134	\$2,040,421	90.00%	0%	\$0	\$0	0.00%
1-12-C004	REFUSE REMOVAL/RECYCLING SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$1,972,729	\$975,236	49.44%	100%	\$1,972,729	\$975,236	49.44%
1-13-C129	CHEMICAL WATER TREATMENT SERVICES	\$1,900,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B141	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR IAD BUS MAINTENANCE FACILITY	\$1,744,403	\$1,461,560	83.79%	0%	\$0	\$0	0.00%
1-13-P108	SONET RING (DSR) SERVICE	\$1,692,000	\$129,518	7.65%	0%	\$0	\$0	0.00%
1-12-C001	LANDSCAPE MAINTENANCE & IRRIGATION SERVICES, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$1,284,000	\$878,458	68.42%	100%	\$1,284,000	\$878,458	68.42%
1-12-C002	TRAVELERS ASSISTANCE SERVICES @ DCA	\$1,264,500	\$435,586	34.45%	0%	\$0	\$0	0.00%
1-12-C003	TRAVELERS ASSISTANCE SERVICES AT IAD	\$1,264,500	\$426,244	33.71%	0%	\$0	\$0	0.00%
1-13-B095	USDA WILDLIFE MANAGEMENT SERVICE	\$1,188,264	\$0	0.00%	0.00%	\$0	\$0	0.00%
1-12-B010	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR DCA BUS MAINTENANCE FACILITY	\$1,134,766	\$557,614	49.14%	0%	\$0	\$0	0.00%
1-11-C093	SPO FOR PRCS HARDWARE MAINTENANCE FROM REQ 6173	\$1,035,654	\$685,536	66.19%	25%	\$258,914	\$176,908	68.33%
1-12-C118	COMMAND UNIT PER HOUSTON-GALVESTON AREA COUNCIL CONTRACT NO. FS12-11	\$994,326	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C227	SODIUM FORMATE FOR DULLES	\$913,550	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C132	ONE (1) NEW, CURRENT MODEL YEAR OSHKOSH STRIKER 6X6 AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ARFF)	\$880,057	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C009-T222	RUNWAY DEICER FOR IAD	\$759,500	\$308,475	40.62%	0%	\$0	\$0	0.00%



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1-12-P182	RENEWAL OF CERIDIAN HRMS MAINTENANCE SUPPORT, ASP HOSTING, PAYROLL PROCESSING AND HIRING SYSTEM	\$747,193	\$348,157	46.60%	0%	\$0	\$0	0.00%
7-12-B021a	CO-FINANCIAL ADVISORY SERVICES FOR DULLES CORRIDOR ENTERPRISES	\$740,094	\$187,222	25.30%	0%	\$0	\$0	0.00%
1-12-C029	LOUNGE, AND PLANE-MATE TIRES, AS NEEDED FOR WASHINGTON DULLES INTERNATIONAL AIRPORT.	\$519,371	\$239,486	46.11%	0%	\$0	\$0	0.00%
7-12-B029	BOND COUNSEL, DISCLOSURE LEGAL SERVICES FOR THE DULLES TOLL ROAD REVENUE BOND	\$500,000	\$98,628	19.73%	0%	\$0	\$0	0.00%
7-13-C003	ON-CALL PAVEMENT MARKING SERVICES FOR DULLES TOLL ROAD	\$500,000	\$0	0.00%	100%	\$500,000	\$0	0.00%
1-12-P250	MOTOROLA 800 MHZ TRUNKED RADIO SYSTEM TECHNICAL/MAINTENANCE SUPPORT SERVICES	\$455,311	\$314,943	69.17%	0%	\$0	\$0	0.00%
1-12-B266	AVIATION GRADE JET FUEL	\$442,440	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B242	PREVENTIVE MAINTENANCE ON EMCS & CVIS AT IAD	\$440,000	\$241,323	54.85%	0%	\$0	\$0	0.00%
1-12-C190	DEDICATED FRONT MOUNTED RUNWAY BROOM AND CHASSIS	\$418,207	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-P107	SMARTNET	\$413,607	\$413,607	100.00%	0%	\$0	\$0	0.00%
7-12-C001	ROADWAY LIGHTING MAINTENANCE, REPAIR AND REPLACEMENT SERVICES FOT THE DULLES TOLL ROAD	\$410,000	\$126,907	30.95%	0%	\$0	\$0	0.00%
1-12-B185	LEGAL SERVICES: CONFIDENTIAL BOARD MATTER	\$408,702	\$408,702	100.00%	0%	\$0	\$0	0.00%
1-12-C009-T127	RUNWAY DEICER FOR REAGAN	\$400,010	\$35,528	8.88%	0%	\$0	\$0	0.00%
1-13-P144	22 SAFETY AREA IMPROVEMENTS AT DCA PER FAA-MWAA AGREEMENT NO. AJW-FN-ESA-13-1107	\$395,815	\$395,815	100.00%	0%	\$0	\$0	0.00%
1-12-P170	CISCO SMARTNET RENEWAL	\$377,752	\$377,752	41.95%	0%	\$0	\$0	0.00%
7-12-C034	BULK SODIUM CHLORIDE ROAD SALT/ICE REMOVAL FOR DULLES TOLL ROAD	\$325,000	\$30,168	9.28%	0%	\$0	\$0	0.00%
1-12-C226	SODIUM CHLORIDE FOR DULLES	\$324,000	\$0	0.00%	0%	\$0	\$0	0.00%



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1-13-C061	AIRFIELD PAINT REMOVAL SERVICES, IAD	\$310,000	\$129,799	41.87%	100%	\$310,000	\$129,799	41.87%
1-12-B040	RATING AGENCY SERVICES FEES FOR MWAA AVIATION BONDS AND COMMERCIAL PAPER (CP)	\$300,000	\$208,000	69.33%	0%	\$0	\$0	0.00%
1-12-B041	RATING AGENCY SERVICES FEES FOR MWAA AVIATION BONDS AND COMMERCIAL PAPER (CP)	\$300,000	\$219,800	73.27%	0%	\$0	\$0	0.00%
1-12-B042	RATING AGENCY SERVICES FEES FOR MWAA AVIATION BONDS AND COMMERCIAL PAPER (CP)	\$300,000	\$148,700	49.57%	0%	\$0	\$0	0.00%
1-12-B121	REAL ESTATE ADVISORY SERVICES	\$300,000	\$180,000	60.00%	0%	\$0	\$0	0.00%
7-12-B031a	BOND RATING AGENCY SERVICES FOR DULLES TOLL ROAD REVENUE BONDS	\$287,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B068	SOFTWARE SOLUTION FOR MWAA WAREHOUSE (INCLUDING SHOPS 1&2) AND ASSETS TRACKING.	\$285,159	\$273,534	95.92%	0%	\$0	\$0	0.00%
1-13-C003-T003	TASK ORDER NO. 003 - BOND FEASIBILITY STUDY	\$272,825	\$0	41.95%	0%	\$0	\$0	0.00%
7-12-B011a	ANNUAL SURVEILLANCE OF COMMERCIAL PAPER PROGRAM FOR DULLES TOLL ROAD BONDS	\$272,000	\$10,000	3.68%	0%	\$0	\$0	0.00%
1-13-P149	CONSOLIDATED ORACLE RENEWALS	\$263,705	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-B028a	MEDIA BUYING SERVICES	\$255,600	\$11,699	4.58%	100%	\$255,600	\$11,699	4.58%
1-12-C027	MANAGED SECURITY SERVICES	\$255,000	\$124,008	48.63%	0%	\$0	\$0	0.00%
7-12-C005	ON-CALL GENERAL TOLLING CONSULTANT SERVICES FOR THE DULLES TOLL ROAD	\$250,000	\$113,591	45.44%	0%	\$0	\$0	0.00%
1-12-C093	ON-CALL RUNWAY RUBBER REMOVAL SERVICES, DCA	\$240,000	\$60,522	25.22%	0%	\$0	\$0	0.00%
1-12-C030-T420	TEMPORARY SERVICES	\$237,000	\$185,458	78.25%	0%	\$0	\$0	0.00%
1-13-P081	VEHICLES FOR WASHINGTON DULLES INTERNATIONAL AIRPORT (IAD)	\$224,420	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-P169	CLUSTERS AND UPDATED RIGHTS AND PRODUCT TECHNICAL SUPPORT	\$220,289	\$220,289	100.00%	0%	\$0	\$0	0.00%

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1-12-B144	ORACLE LICENSES AND TECHNICAL SUPPORT SERVICES.	\$219,759	\$219,759	100.00%	0%	\$0	\$0	0.00%
1-12-P177	CHEMICAL TREATMENT SERVICES FOR CENTRAL HEATING/COOLING PLANT	\$201,861	\$200,521	99.34%	0%	\$0	\$0	0.00%
1-12-P129	OCWIP SAFETY CONSULTING SERVICES	\$199,466	\$199,466	100.00%	100%	\$199,466	\$199,466	100.00%
1-12-P058	PROVIDE ONE (1) TANDEM AXLE DUMP TRUCK WITH SNOW PLOW, MATERIAL SPREADER, AND RELATED EQUIPMENT	\$193,141	\$193,141	100.00%	0%	\$0	\$0	0.00%
1-13-B169	CONTRACT-SERVICES FOR LIFTNET SYSTEM LOCATED AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$191,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C211	PENSION AUDIT	\$187,800	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-B147	AVI MAINTENANCE AND REPAIR	\$184,726	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-B272	LEGAL COUNSEL SERVICES: HERTZ VS. MWAA CASE NO. 1:12-CV-01411-GBL-TCB	\$175,000	\$68,783	39.30%	0%	\$0	\$0	0.00%
1-13-C004	COST ALLOCATION PLAN	\$175,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-C006	DIESEL ENGINE POWERED AIRCRAFT PCA UNIT	\$174,170	\$174,170	100.00%	0%	\$0	\$0	0.00%
1-13-C099	CHEMICAL WATER TREATMENT SERVICES, DCA CENTRAL PLANT	\$170,850	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-C012	SODIUM FORMATE FOR SALT/SAND STORAGE FACILITY	\$170,839	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-P097	COMMONWEALTH OF VIRGINIA, EVA CONTRACT NO. E194-72805.	\$170,368	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C053	INSPECTION, MAINTENANCE AND TESTING, PORTABLE FIRE EXTINGUISHERS AND FIRE SUPPRESSION SYSTEMS, IAD	\$170,000	\$103,489	39.30%	0%	\$0	\$0	0.00%
1-13-B068	AIR FILTER AND MEDIA	\$165,635	\$165,635	100.00%	0%	\$0	\$0	0.00%
7-12-B030	BRIDGE INSPECTIONS AT MWAA, DULLES TOLL ROAD AND DULLES ACCESS HIGHWAYS	\$165,000	\$165,000	39.30%	0%	\$0	\$0	0.00%
1-12-B054	REPAIRS, UPDATES AND PREVENTIVE MAINTENANCE OF THE SIEMENS BUILDING AUTOMATION SYSTEM	\$162,515	\$121,887	75.00%	0%	\$0	\$0	0.00%

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1-12-C008	GROUND TRANSPORTATION SECRET SHOPPER SERVICES, IAD	\$160,000	\$78,039	39.30%	0%	\$0	\$0	0.00%
1-12-C030-T500	TEMPORARY SERVICES	\$160,000	\$145,190	90.74%	0%	\$0	\$0	0.00%
1-12-C034	BENCH STOCK CONSUMMABLES	\$160,000	\$65,445	39.30%	0%	\$0	\$0	0.00%
1-13-C037	PROVIDE FOUR NEW 20 FOOT FOLDING WING ROTARY BRUSH CUTTERS	\$159,400	\$0	0.00%	0%	\$0	\$0	0.00%
7-12-C010	REPLACEMENT AT DTR ADMINISTRATION BUILDING AND TOLL BOOTHS	\$155,000	\$16,258	39.30%	100%	\$155,000	\$16,258	10.49%
1-12-P267	DATA EXCHANGE HUB PROJECT PHASE II PER THE NATIONAL CAPITAL REGION INTEROPERABILITY PROGRAM	\$143,353	\$71,677	50.00%	0%	\$0	\$0	0.00%
1-13-B111	SCANNER SOFTWARE MAINTENANCE	\$139,401	\$27,880	20.00%	0%	\$0	\$0	0.00%
1-12-P055	2-YEAR LICENSE FOR SUCCESS FACTORS COMPENSATION AND 360 MODULE	\$138,648	\$138,648	100.00%	0%	\$0	\$0	0.00%
1-12-C232	ON-CALL SNOW HAULING SERVICES	\$138,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C218	RUBBER AND PAINT REMOVAL SERVICES, IAD	\$135,200	\$65,056	48.12%	0%	\$0	\$0	0.00%
7-12-C024	FABRICATION, RE-FACING, INSTALLATION, MAINTENANCE FOR THE DULLES TOLL ROAD	\$135,092	\$82,007	60.70%	0%	\$0	\$0	0.00%
1-12-B157	PROMOTE IAD AND UAL SERVICE BETWEEN IAD AND MANCHESTER PER LETTER OF AGREEMENT DATED 1-13-	\$134,504	\$134,504	100.00%	0%	\$0	\$0	0.00%
1-12-B151	PROMOTE IAD AND UAL SERVICE BETWEEN IAD AND DUBLIN PER LETTER OF AGREEMENT DATED 1-13-2012	\$133,462	\$133,462	100.00%	0%	\$0	\$0	0.00%
1-12-P050	TWO (2) PUBLIC SAFETY CUSTOM RESPONSE VEHICLES	\$133,060	\$243,592	183.07%	0%	\$0	\$0	0.00%
1-12-B143	WIRELESS PAGER SERVICES	\$123,200	\$63,008	51.14%	0%	\$0	\$0	0.00%
1-12-C119	HAZARDOUS WASTE REMOVAL AND DISPOSAL SERVICES, DCA	\$120,000	\$45,422	37.85%	100%	\$120,000	\$45,422	37.85%
1-13-B175	INTERFAITH CHAPLAIN SERVICES AT DCA AND IAD FROM 3-15-2012 THROUGH 9-15-2013	\$120,000	\$80,000	66.67%	0%	\$0	\$0	0.00%

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1-12-P091	MONTGOMERY COUNTY, MARYLAND CONTRACT NO. 0367000079-GH.	\$117,482	\$117,482	100.00%	0%	\$0	\$0	0.00%
1-12-P230	SUCCESS FACTORS	\$117,040	\$117,040	100.00%	0%	\$0	\$0	0.00%
1-13-P115	SOURCE FIRE INTRUSION DETECTION SENSOR UPDATES AND SUPPORT	\$116,603	\$116,603	100.00%	0%	\$0	\$0	0.00%
1-12-C257-D001	DELIVERY ORDER 001 - 1-12-C257 FOR QUOTE QU0000211180	\$115,122	\$110,370	95.87%	0%	\$0	\$0	0.00%
1-12-C079	OPERATING SYSTEM UPGRADE FOR TWO (2) TANK TRUCK MOUNTED RUNWAY DEICING SYSTEMS	\$111,332	\$111,332	100.00%	0%	\$0	\$0	0.00%
1-13-B066	PLANE-MATE REAR CANOPIES	\$110,000	\$0	0.00%	0%	\$0	\$0	0.00%
1-13-B139	SUPPLY CRUSHED STONE FOR IAD	\$107,500	\$0	0.00%	0%	\$0	\$0	0.00%
1-12-C013-T001	EMPLOYEE BENEFITS & WELFARE CONSULTING SERVICES	\$106,313	\$103,470	39.30%	0%	\$0	\$0	0.00%
1-13-P146	ORACLE PRIORITY SUPPORT RENEWALS	\$101,419	\$80,576	79.45%	0%	\$0	\$0	0.00%
1-13-P118	INPURSUIT RMS UPGRADE	\$101,339	\$50,670	50.00%	0%	\$0	\$0	0.00%
1-13-B165	SERVICE NOW	\$101,291	\$101,291	100.00%	0%	\$0	\$0	0.00%
1-12-B007	(ARFF) APPARATUS INSPECTION, MAINTENANCE AND TESTING	\$100,000	\$86,622	39.30%	0%	\$0	\$0	0.00%
1-13-B011	POTASSIUM CHLORIDE FOR SNOW REMOVAL	\$100,000	\$0	0.00%	0%	\$0	\$0	0.00%
	<b>GOODS &amp; SERVICES OVER \$100K TOTAL</b>	<b>\$84,293,775</b>	<b>\$34,776,404</b>	<b>41.26%</b>	<b>18%</b>	<b>\$15,276,984</b>	<b>\$4,702,736</b>	<b>30.78%</b>
	<b>GOODS &amp; SERVICES UNDER \$100K TOTAL</b>	<b>\$22,447,632</b>	<b>\$15,569,950</b>	<b>69.36%</b>	<b>2%</b>	<b>\$349,195</b>	<b>\$174,545</b>	<b>49.98%</b>
	<b>GOODS &amp; SERVICES TOTAL</b>	<b>\$106,741,407</b>	<b>\$50,346,354</b>	<b>47.17%</b>	<b>15%</b>	<b>\$15,626,179</b>	<b>\$4,877,281</b>	<b>31.21%</b>

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<b>DBE</b>	<b>DULLES CORRIDOR METRORAIL PROJECT - PHASE I</b>							
8-07-C004	METRORAIL EXTENSION - DESIGN BUILD CONTRACT	\$1,965,739,474	\$1,831,707,269	93.18%	10%	\$268,669,086	\$235,101,976	87.51%
8-07-C001	PROGRAM MANAGEMENT - DULLES RAIL	\$184,000,000	\$132,840,820	72.20%	15%	\$29,244,133	\$24,617,847	84.18%
8-09-C005	SPECIAL INSPECTION SERVICES	\$8,520,190	\$8,819,447	103.51%	25%	\$1,993,212	\$2,152,485	107.99%
	<b>DULLES CORRIDOR METRORAIL PHASE I TOTAL</b>	<b>\$2,158,259,664</b>	<b>\$1,973,367,536</b>	<b>91.43%</b>	<b>23%</b>	<b>\$299,906,431</b>	<b>\$261,872,308</b>	<b>87.32%</b>
<b>DBE</b>	<b>DULLES CORRIDOR METRORAIL PROJECT - PHASE II</b>							
8-13-C002	PMSS	\$150,000,000	\$0	0.00%	25%	\$37,500,000	\$0	0.00%
8-13-C001	PACKAGE A	\$1,177,777,000	\$0	0.00%	14%	\$164,888,780	\$0	0.00%
	<b>DULLES CORRIDOR METRORAIL PROJECT - PHASE II</b>	<b>\$1,327,777,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>15%</b>	<b>\$202,388,780</b>	<b>\$0</b>	<b>0.00%</b>