



Report to the Business Administration Committee

Small Business Contracting Summary as of June 30, 2014

September 2014



Small Business Programs

The Airports Authority implements two small business programs:

- Disadvantaged Business Enterprise (DBE) Program for federally-funded contracts and concession opportunities
- Local Disadvantaged Business Enterprise (LDBE) Program for non-federally funded contract opportunities



Small Business Program Goals/Requirements

- **Disadvantaged Business Enterprise (DBE)**
25 percent goal for Construction and Design Contracts

- **Local Disadvantaged Business Enterprise (LDBE)**
20 percent requirement for Goods & Services Contracts
25 percent requirement for Construction Contracts



Aggregate Achievement (2nd Quarter 2014)

LDBE Construction Contracts:

Awards

- Aggregate Contract Award Amount	\$ 212M	
- Aggregate LDBE Award Amount	\$ 78M	(37%)

Payments

- Aggregate Contract Payment Amount	\$ 153M	(72%)
- Actual LDBE Payments	\$ 60M	(77%)



Aggregate Achievement

(2nd Quarter 2014)

DBE Construction Contracts:

Awards

- Aggregate Contract Award Amount	\$ 35M	
- Aggregate DBE Award Amount	\$ 8M	(23%)

Payments

- Aggregate Contract Payment Amount	\$ 17M	(49%)
- Actual DBE Payments	\$ 3M	(38%)



Aggregate Achievement

(2nd Quarter 2014)

LDBE Goods and Services Contracts:

Awards

- Aggregate Contract Award Amount	\$ 152M	
- Aggregate LDBE Award Amount	\$ 33M	(22%)

Payments

- Aggregate Contract Payment Amount	\$ 84M	(55%)
- Actual LDBE Payments	\$ 16M	(48%)



Dulles Corridor Metrorail Project

DBE Goals

Phase 1

DBE Goal is 13.24% of the federal share of \$830 million or \$110 million in projected DBE participation

Phase 2

DBE Goal is 25% of the federal share of \$922 million or \$230 million in projected DBE participation



Aggregate Achievement (2nd Quarter 2014)

Dulles Corridor Metrorail, Phase 1, Contracts:

Awards

- Aggregate Contract Award Amount	\$ 2.17B	
- Federal Share (basis for DBE goal)	\$ 0.83B	
- Aggregate DBE Award Amount	\$ 0.32B	(38%)

Payments

- Aggregate Contract Payment Amount	\$ 2.11B	(97%)
- Actual DBE Payments	\$ 0.29B	(91%)
- Actual DBE Payments to Federal Share	\$ 0.29B	(35%)



Aggregate Achievement (2nd Quarter 2014)

Dulles Corridor Metrorail, Phase 2, Contracts:

Awards

- Aggregate Contract Award Amount	\$ 1.38B	
- Federal Share (basis for DBE goal)	\$ 0.92B	
- Aggregate DBE Award Amount	\$ 0.10B	(11%)

Payments

- Aggregate Contract Payment Amount	\$ 0.17B	(12%)
- Actual DBE Payments	\$ 0.02B	(20%)
- Actual DBE Payments to Federal Share	\$ 0.02B	(2%)



Ronald Reagan Washington National Airport



Dulles Corridor Metrorail Project



Dulles Toll Road



Washington Dulles International Airport



METROPOLITAN WASHINGTON
AIRPORTS AUTHORITY

SMALL BUSINESS CONTRACTING SUMMARY

as of JUNE 30, 2014

Contract #	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to Contract Award
LD BE	CONSTRUCTION CONTRACTS							
1-11-C165	E&W BAGGAGE BASEMENT EDS IN-LINE HIGH VOLUME BAGGAGE SCREENING	\$101,029,421	\$83,339,759	82%	20%	\$20,205,884	\$18,555,666	92%
1-13-P180	EMAS PROCUREMENT FOR RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS	\$12,428,634	\$4,722,978	38%	0%	\$0	\$0	0%
1-12-C222	CONSTRUCTION OF A SECURITY SCREENING CHECKPOINT (SSCP) AT TERMINAL A (DCA)	\$11,736,867	\$11,684,651	100%	55%	\$6,455,277	\$6,124,770	95%
1-13-C080	ON-CALL AIRSIDE PAVEMENT MAINTENANCE AND REPAIR SERVICES	\$6,600,000	\$3,905,493	59%	100%	\$6,600,000	\$3,905,493	59%
1-13-C048	SNOW EQUIPMENT STORAGE FACILITY BUILDING NO. 2921, IAD	\$5,100,774	\$5,011,477	98%	85%	\$4,335,658	\$4,123,135	95%
1-13-C132	LANDSIDE PAVEMENT REPAIR AND MARKING SERVICES, IAD	\$5,014,400	\$2,592,949	52%	100%	\$5,014,400	\$2,592,949	52%
1-14-C061	TAXILANE C RECONSTRUCTION SECTION 1 AND TAXIWAY Z RECONSTRUCTION SECTION 2, IAD	\$4,996,163	\$0	0%	25%	\$1,249,041	\$0	0%
1-12-C217	DESIGN BUILD OF AN OUTBOUND BAGGAGE FACILITY AT AT TERMINAL A, DCA	\$4,682,680	\$4,678,930	100%	38%	\$1,779,418	\$1,716,842	96%
1-14-C058	HYDRANT FUEL LINE IMPROVEMENTS PROJECT, IAD	\$3,841,144	\$0	0%	20%	\$768,229	\$0	0%
1-12-C234	HIGH TEMPEARTURE HOT WATER GENERATORS REPLACEMENT, IAD	\$3,680,062	\$3,645,312	99%	36%	\$1,324,822	\$1,306,822	99%
7-14-C002	DULLES TOLL ROAD LANE CONVERSIONS	\$3,549,459	\$0	0%	0%	\$0	\$0	0%
1-12-C196	HVAC SYSTEMS OF THE INTERNATIONAL ARRIVALS BUILDING, IAD	\$3,478,991	\$3,449,954	99%	95%	\$3,305,041	\$3,204,721	97%
1-12-C206	LANDSIDE PERIMETER SECURITY UPGRADES	\$3,157,653	\$3,157,652	100%	40%	\$1,263,061	\$1,375,456	109%
7-13-C014	REPLACEMENT OF SOUND WALL-SW106 ALONG THE DULLES TOLL ROAD	\$2,992,238	\$700,297	23%	30%	\$897,671	\$153,836	17%
1-13-C059	MAIN TERMINAL HISTORIC AIR TRAFFIC CONTROL TOWER EXTERIOR PRESERVATION PHASE 1	\$2,922,000	\$2,068,011	71%	53%	\$1,551,582	\$644,274	42%
1-12-C189	NORTH SUBSTATION EQUIPMENT REPLACEMENT, DCA	\$2,856,877	\$2,281,184	80%	65%	\$1,856,970	\$518,475	28%
1-12-C179	FUEL SETTLING TANK FARM INBOUND PARTICLE SEPERATOR, IAD	\$2,589,170	\$2,589,170	100%	25%	\$647,293	\$641,939	99%
1-13-C057	COMBINED ELECRICAL SYSTEM UPGRADES, PARTS A, B, D & E	\$2,440,878	\$2,098,091	86%	65%	\$1,586,571	\$1,148,252	72%

Contract #	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to Contract Award
1-12-C043	RIVER RESCUE BOAT HOUSE NORTH FACILITY	\$2,030,274	\$2,015,274	99%	88%	\$1,786,641	\$1,424,589	80%
1-13-C029	CONCOURSE C/D REHABILITATION - ROOF COATING REPAIRS PATCH & FIX (IAD)	\$1,999,871	\$1,485,502	74%	100%	\$1,999,871	\$1,485,502	74%
1-11-C093	REQ 11655 P25 RADIO DESIGN CONSULTANT	\$1,512,391	\$1,303,896	86%	69%	\$1,043,550	\$845,428	81%
1-13-C025	UNDERGROUND DUCTBANK REHABILITATION AND ELECTRICAL FEEDER REPLACEMENT, IAD	\$1,471,532	\$1,426,399	97%	100%	\$1,471,532	\$1,426,399	97%
1-13-C116	EROSION CONTROL PADS ADN INFIELD GRADING REPAIRS, IAD	\$1,464,688	\$424,632	29%	100%	\$1,464,688	\$424,632	29%
1-12-C174	CARGO BUILDINGS 1-4 EXTERIOR REHABILITATION, IAD	\$1,399,672	\$1,117,440	80%	100%	\$1,399,672	\$1,117,440	80%
1-13-C133	HANGAR 4 ROOF REPLACEMENT, DCA	\$1,274,000	\$1,169,677	92%	100%	\$1,274,000	\$1,169,677	92%
1-13-C014	TERMINAL A, EXTERIOR ELECTRICAL SUBSTATION, DCA	\$1,262,246	\$1,234,326	98%	88%	\$1,110,777	\$1,093,971	98%
7-13-C018	PAVEMENT REPAIRS -MAIN TOLL PLAZA & SPRING HILL ROAD RAMP	\$1,249,918	\$1,170,470	94%	100%	\$1,249,918	\$1,170,470	94%
1-13-C167	PCAIR UNITS AND GROUND POWER UNITS, IAD	\$1,096,929	\$0	0%	0%	\$0	\$0	0%
1-14-C025	A380 GATES B42/B44 FACILITY MODIFICATIONS	\$989,690	\$542,100	55%	83%	\$821,443	\$483,409	59%
7-13-C025	DULLES TOLL ROAD BRIDGE REPAIRS	\$977,315	\$237,802	24%	66%	\$643,660	\$171,206	27%
1-13-C105	A/E DESIGN - POLICE RANGE AND FIRE FACILITY, IAD	\$948,462	\$462,013	49%	52%	\$493,200	\$236,995	48%
1-14-C003	ON-CALL GUARDRAIL INSTALLATION, MAINTENANCE AND REPAIR SERVICES	\$860,000	\$33,767	4%	0%	\$0	\$0	0%
1-14-C042	REPLACEMENT OF ELECTRICAL SUBSTATION FOR THE EAST BUILDING, IAD	\$777,000	\$0	0%	0%	\$0	\$0	0%
1-14-C008	HANGAR 6 ROOF REPLACEMENT, DCA	\$773,900	\$200,000	26%	0%	\$0	\$0	0%
1-13-C191	LANDSIDE PERIMETER SECURITY PHASE 2, IAD	\$719,677	\$532,616	74%	43%	\$309,461	\$237,514	77%
1-13-C150	IAD JP MORGAN BUILDING SUBSTATION REPLACEMENT CONSTRUCTION	\$688,790	\$620,385	90%	99%	\$681,902	\$459,905	67%
1-14-C027	GLYCOL RUNOFF ENHANCEMENTS AT RW 12/30 HOLD APRON	\$648,186	\$0	0%	70%	\$453,730	\$64,065	14%

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1-13-C176	TERMINAL A RESTROOM RENOVATIONS PHASE 1, DCA	\$506,059	\$209,968	41%	100%	\$506,059	\$209,968	41%
1-13-C049	ENVIRONMENTAL CONSULTING, BUILDING CODE REVIEW & INSPECTIONS, SPECIAL INSPECTIONS & MATERIAL TESTING	\$500,000	\$0	0%	50%	\$250,000	\$0	0%
7-13-C019	ON-CALL PAVEMENT MAINTENANCE AND REPAIR SERVICES - DTR	\$356,000	\$127,322	36%	100%	\$356,000	\$127,322	36%
1-13-C090	MAIN TERMINAL TICKET LEVEL MUFIDS DISPLAY, IAD	\$323,338	\$316,188	98%	100%	\$323,338	\$316,188	98%
1-12-C057	IAD PARKING CONTROL SYSTEM REPLACEMENT CONSULTANT	\$336,555	\$215,992	64%	0%	\$0	\$0	0%
7-13-C001-T009	SOUND WALL 112 AT BLUFF OF WOLF TRAP DESIGN SERVICES	\$306,440	\$0	0%	0%	\$0	\$0	0%
1-12-C095	ON-CALL APM CONSULTING SERVICES FROM REQ 11219	\$302,500	\$147,499	49%	0%	\$0	\$0	0%
1-14-C059	JET BRIDGE POWER UPGRADES, IAD	\$269,000	\$0	0%	25%	\$67,250	\$0	0%
1-13-C077	SPECIFICATIONS FOR LANDSIDE WALK BACK TUNNEL TERRAZZO REPLACEMENT, IAD	\$263,283	\$263,283	100%	100%	\$263,283	\$263,282	100%
1-13-C026	EAST BUILDING LIFE SAFETY RENOVATIONS, IAD	\$260,493	\$237,799	91%	100%	\$260,493	\$237,799	91%
1-14-C038	REPAIR 60" STORM DRAIN LINE, DCA	\$250,000	\$91,304	37%	0%	\$0	\$0	0%
1-13-C034	MAIN TERMINAL COMMISSIONING - WINDOW WALL JOINT REHABILITATION	\$246,661	\$246,660	100%	100%	\$246,661	\$246,660	100%
7-13-C001-T008	PREPARATION OF CONTRACT DOCUMENTS FOR THE 2014 DTR MAINLINE AND ACCESS RAMPS PAVEMENT REPAIRS PROJECT	\$207,049	\$58,796	28%	0%	\$0	\$0	0%
1-13-C093	TERMINAL B/C GENERATOR CONTROLS UPGRADE, DCA	\$192,910	\$133,702	69%	36%	\$69,448	\$41,266	59%
1-13-C052-T002	RUNWAY 4/22 & 15/33 RSA GENERAL MONITORING, DCA	\$189,053	\$148,930	79%	0%	\$0	\$0	0%
7-13-C001-T011	HOST COMPUTER CONSTRUCTION PHASE SERVICES	\$188,126	\$0	0%	0%	\$0	\$0	0%
1-13-C141	ENVIRONMENTAL REMEDIATION CONTRACT FOR ASBESTOS ABATEMENT, LEAD-BASED PAINT & MOLD REMEDIATION	\$175,000	\$48,059	27%	0%	\$0	\$0	0%

Contract #	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to Contract Award
1-13-C052-T001	MONITORING STORM WATER DISCHARGES, IAD	\$149,914	\$119,120	79%	0%	\$0	\$0	0%
1-13-C106-T001	EASEMENT AND LICENSE MAPPING, IAD & DCA	\$147,812	\$147,577	100%	0%	\$0	\$0	0%
1-13-C106-T002	AUTHORITY DESIGN MANUAL REVIEW AND UPDATE	\$137,848	\$109,846	80%	0%	\$0	\$0	0%
7-13-C001-T001	TOLL ROAD REVENUE COLLECTION SYSTEM REPLACEMENT	\$137,257	\$137,257	100%	0%	\$0	\$0	0%
1-13-C087	MOBILE LOUNGE PAINT BUILDING #2 FIRE PROTECTION IMPROVEMENTS, IAD	\$130,216	\$122,782	94%	100%	\$130,216	\$122,782	94%
1-13-C119	JP MORGAN PARKING LOT LIGHTING UPGRADES, IAD	\$127,704	\$118,712	93%	0%	\$0	\$0	0%
7-13-C001-T004	SILVER LINE/DULLES TOLL ROAD/NORTH AREA ROADS COORDINATION	\$114,183	\$87,991	77%	0%	\$0	\$0	0%
1-12-C025	ROOFING SYSTEM INSPECTION, INSTALLATION, MAINTENANCE AND REPAIR (ON-CALL), IAD	\$120,000	\$88,765	74%	100%	\$120,000	\$88,765	74%
1-12-C056	EXCAVATION REPAIRS AND/OR REPLACEMENT OF OF UTILITY LINES, DCA	\$102,500	\$91,066	89%	0%	\$0	\$0	0%
LDBE CONSTRUCTION OVER \$100,000		\$211,281,853	\$153,170,824	72%	37%	\$77,637,711	\$59,477,863	77%
LDBE CONSTRUCTION UNDER \$100,000		\$515,262	\$177,360	34%	28%	\$145,000	\$102,251	71%
LDBE CONSTRUCTION TOTALS		\$211,797,115	\$153,348,184	72%	37%	\$77,782,711	\$59,580,114	77%

Contract #	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to Contract Award
DBE	CONSTRUCTION CONTRACTS							
1-13-C009	RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS, GENERAL PACKAGE, DCA	\$19,448,212	\$4,844,185	25%	25%	\$4,905,803	\$1,848,870	38%
1-13-C010	TAXIWAY Y RECONSTRUCTION AT TAXIWAY B	\$8,797,864	\$7,955,699	90%	23%	\$2,023,509	\$476,080	24%
1-13-C013	RUNWAY 15-33 SAFETY AREA ENHANCEMENTS, RUNWAY 33 EARTHWORK PACKAGE, DCA	\$7,199,910	\$4,431,920	62%	10%	\$719,991	\$427,134	59%
DBE CONSTRUCTION TOTALS		\$35,445,986	\$17,231,804	49%	22%	\$7,649,303	\$2,752,084	36%
LD BE	GOODS AND SERVICES CONTRACTS							
1-14-C016	ELEVATOR, ESCALATOR, MOVING WALKWAY MAINTENANCE, REPAIR AND INSPECTION SUPPORT SERVICES	\$8,779,836	\$0	0%	30%	\$2,633,951	\$0	0%
1-12-C106	AIRSIDE SNOW REMOVAL/ICE MELTINS SERVICES, IAD	\$8,050,000	\$8,008,960	99%	100%	\$8,050,000	\$8,008,960	99%
1-12-C069	ELECTRONIC SECURITY SYSTEM MAINTENANCE, IAD	\$7,899,281	\$6,030,728	76%	0%	\$0	\$0	0%
7-13-C028	HARDWARE/SOFTWARE MAINTENANCE, REPAIR SERVICES FOR DULLES TOLL COLLECTION SYSTEM	\$7,537,803	\$1,860,021	25%	0%	\$0	\$0	0%
7-12-C019	TOLL COLLETION STAFFING SERVICES FOR DTR	\$7,171,710	\$5,141,876	72%	25%	\$1,792,928	\$0	0%
1-14-C052	RADIO REFRESH PROJECT, MOTOROLA	\$6,871,932	\$2,766,945	40%	0%	\$0	\$0	0%
7-12-C002	ROUTINE AND ON-CALL HARDWARE/SOFTWARE MAINTENANCE AND REPAIR SERVICES FOR DTR	\$6,403,609	\$6,403,609	100%	0%	\$0	\$0	0%
1-13-C047	WIRELESS RADIO PERSONNEL SUPPORT SERVICES	\$5,250,000	\$2,425,591	46%	30%	\$1,575,000	\$289,100	18%
1-13-C132	LANDSIDE PAVEMENT REPAIR AND MARKING SERVICES, IAD	\$5,014,400	\$1,501,521	30%	100%	\$5,014,400	\$1,302,824	26%
1-12-C109	IT SERVICE DESK AND END-USER SUPPORT SERVICES	\$4,139,998	\$3,293,387	80%	30%	\$1,241,999	\$901,435	73%
1-12-C070	ELECTRONIC SECURITY SYSTEM MAINTENANCE, DCA	\$4,116,839	\$3,598,748	87%	0%	\$0	\$0	0%
1-12-C004	REFUSE REMOVAL RECYCLING SERVICES, IAD	\$2,984,644	\$1,916,227	64%	100%	\$2,984,644	\$1,916,227	64%

Contract #	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to Contract Award
1-12-C175	FINANCIAL STATEMENT AUDIT	\$2,832,349	\$2,144,421	76%	30%	\$849,705	\$440,121	52%
1-13-C002	AIRPORT SPECIFIC SPECIALIZED ELECTRONIC SYSTEM, CORRECTIVE AND PRVENTATIVE MAINT. & REPAIR SERVICES, IAD	\$2,775,000	\$672,556	24%	25%	\$693,750	\$593,974	86%
1-13-C196	LETTER OF CREDIT FEES - AVIATION COMMERCIAL PAPER NOTES, SERIES TWO	\$2,111,820	\$46,861	2%	0%	\$0	\$0	0%
1-14-C011	PASSENGER BOARDING BRIDGE EQUIPMENT, IAD (FOR A380)	\$2,099,154	\$209,915	10%	0%	\$0	\$0	0%
1-13-C129	CHEMICAL WATER TREATMENT SERVICES	\$1,900,000	\$291,296	15%	0%	\$0	\$0	0%
7-13-C030	ON-CALL SNOW, SLEET/ICE REMOVAL SERVICES FOR THE DULLES TOLL ROAD	\$1,700,000	\$1,520,656	89%	0%	\$0	\$0	0%
1-13-P108	SONET RING (DSR) SERVICE	\$1,692,000	\$696,951	41%	0%	0	\$0	0%
1-13-C120	VIRTUAL MULTI-USER SYSTEM EQUIPMENT (VMUSE) SOFTWARE MAINTENANCE AND SUPPORT SERVICES, IAD	\$1,400,000	\$186,798	13%	0%	\$0	\$0	0%
1-13-C127	BAGGAGE HANDLING & PASSENGER LOADING BRIDGE MAINTENANCE AND REPAIR, DCA	\$1,249,858	\$380,112	30.41%	43%	\$537,439	\$165,977	30.88%
1-13-B095	USDA WILDLIFE MANAGEMENT SERVICE	\$1,188,264	\$445,086	37%	0%	\$0	\$0	0%
1-13-C031	CHILLER/ICE HARVESTOR MAINTENANCE, REPAIR, AND OVERHAUL SERVICES, IAD	\$1,003,155	\$488,953	49%	0%	\$0	\$0	0%
7-13-C003	ON-CALL PAVEMENT MARKING SERVICES FOR DULLES TOLL ROAD	\$1,000,000	\$251,265	25%	100%	\$1,000,000	\$251,265	25%
1-12-C181	AUDIT SERVICES - TASK ORDER	\$1,000,000	\$79,980	8%	100%	\$1,000,000	\$79,980	8%
1-12-C006	AUDIT SERVICES - TASK ORDER	\$1,000,000	\$17,504	2%	100%	\$1,000,000	\$17,504	2%
1-13-C123	ARFF (AIRCRAFT RESCUE FIREFIGHTING) VEHICLE AND SUPPORT EQUIPMENT - 6X6 GLOBAL STRIKER, 300 GALLON	\$918,268	\$918,268	100%	0%	\$0	\$0	0%
7-14-C005	HOST COMPUTER REPLACEMENT- NON-PROPRIETARY - DTR	\$869,222	\$0	0%	0%	\$0	\$0	0%
1-13-C182	MOTOROLA 800 MHZ TRUNKED RADIO SYSTEM MAINTENANCE & SUPPORT SERVICES	\$832,271	\$278,839	34%	0%	\$0	\$0	0%

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1-14-P094	ORACLE SUPPORT RENEWAL	\$756,350	\$734,777	97%	0%	\$0	\$0	0%
1-13-C096	JETWAY PASSENGER LOADING BRIDGE DRIVE UNIT CONVERSION, DCA	\$678,125	\$434,969	64%	100%	\$678,125	\$434,969	64%
1-14-C049	MEDIA BUYING, ADVERTISING AND VIDEO PRODUCTION	\$640,528	\$39,699	6%	0%	\$0	\$0	0%
1-13-C172	TWO TANDEM AXLE DUMP TRUCKS WITH SNOW PLOWS	\$636,784	\$0	0%	0%	\$0	\$0	0%
1-13-B181	POTABLE WATER SERVICE, IAD	\$634,000	\$314,622	50%	0%	\$0	\$0	0%
1-13-C061	AIRFIELD PAINT REMOVAL SERVICES, IAD	\$612,500	\$333,195	54%	100%	\$612,500	\$333,195	54%
1-14-C005a	1-14-C005 AIR SERVICE DEVELOPMENT CONSULTING SERVICES	\$600,000	\$63,478	11%	0%	\$0	\$0	0%
1-14-C079	LONG DISTANCE SERVICE PER FCPS CONTRACT 4400003753	\$600,000	\$0	0%	0%	\$0	\$0	0%
1-13-C089	GLASS AND ALUMINUM CURTAIN WALL CLEANING SERVICES, DCA	\$569,980	\$264,240	46%	100%	\$569,980	\$264,240	46%
1-13-P102	THREE (3) DIESEL POWERED CAB & CHASSIS WITH REGENERATIVE SWEEPERS	\$533,247	\$0	0%	0%	\$0	\$0	0%
1-13-C012	SODIUM FORMATE FOR SALT/SAND STORAGE FACILITY AND GARAGE B/C	\$479,977	\$279,398	58.21%	0%	\$0	\$0	0.00%
1-14-P033	INTERGRAPH CAD AND RMS SOFTWARE	\$458,951	\$0	0%	0%	\$0	\$0	0%
1-14-C009-IAD	AIRPORT OPERATIONS SURFACE DISPLAY SYSTEM (IAD)	\$421,200	\$0	0%	0%	\$0	\$0	0%
1-13-P107	SMARTNET	\$413,607	\$413,607	100%	0%	\$0	\$0	0%
1-13-P144	TECHNICAL SUPPORT SERVICES FOR RUNWAYS 15-33 AND 4-22 SAFETY AREA IMPROVEMENTS AT DCA PER FAA	\$395,815	\$395,815	100%	0%	\$0	\$0	0%
1-13-C151	TEMPORARY TRADE SERVICES, IAD	\$391,748	\$174,397	45%	100%	\$391,748	\$174,397	45%
1-13-C099	CHEMICAL WATER TREATMENT SERVICES, DCA CENTRAL PLANT	\$347,348	\$171,398	49%	0%	\$0	\$0	0%
1-14-P099	CISCO NETWORK SUPPORT RENEWAL	\$337,604	\$337,604	100%	0%	\$0	\$0	0%

Contract #	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to Contract Award
7-13-C005-T002	2014 BOND ISSUANCE	\$327,500	\$263,018	80%	0%	\$0	\$0	0%
1-13-C091-T001	TASK ORDER NO. 001 ACQUISITION WORK FORCE ASSESSMENT	\$286,602	\$286,602	100%	25%	\$71,651	\$0	0%
1-13-C003-T004	TASK ORDER 004 - SERIES 2014 BOND FEASIBILITY STUDY	\$279,425	\$171,773	61%	0%		\$0	0%
1-14-C006-T002	TASK ORDER NO. 002 - 2014 NEW MONEY AND REFUNDING AVIATION ENTERPRISE FINANCING TRANSACTION	\$275,000	\$0	0%	0%	\$0	\$0	0%
1-13-C003-T003	TASK ORDER NO. 003 - BOND FEASIBILITY STUDY	\$272,825	\$231,300	85%	0%	\$0	\$0	0%
1-13-P149	CONSOLIDATED ORACLE RENEWALS	\$263,705	\$262,281	99%	0%	\$0	\$0	0%
1-13-C004	COST ALLOCATION PLAN	\$259,950	\$64,742	25%	0%	\$0	\$0	0%
1-13-B028a	MEDIA BUYING SERVICES	\$255,600	\$222,876	87%	100%	\$255,600	\$222,876	87%
1-13-B011	POTASSIUM CHLORIDE FOR SNOW REMOVAL	\$244,750	\$125,832	51%	0%	\$0	\$0	0%
1-14-C006-T001	TASK ORDER NO. 001 - ONGOING AVIATION ENTERPRISE DISCLOSURE COUNSEL SERVICES	\$240,000	\$8,800	4%	0%	\$0	\$0	0%
1-13-C042a	VERTICAL DOOR MAINTENANCE, DCA	\$237,938	\$159,129	67%	0%	\$0	\$0	0%
1-13-P081	VEHICLES FOR WASHINGTON DULLES INTERNATIONAL AIRPORT (IAD)	\$224,420	\$224,420	100%	0%	\$0	\$0	0%
1-13-C136	PEST CONTROL SERVICES, DCA	\$204,240	\$66,110	32%	100%	\$204,240	\$66,110	32%
1-13-B165	SERVICE NOW	\$202,582	\$202,582	100%	0%	\$0	\$0	0%
1-13-P043	INTERGRAPH COMPUTER-AIDED DISPATCH (CAD) AND RELATED PRODUCTS FOR SITE NO. 50001168.	\$201,940	\$201,940	100%	0%	\$0	\$0	0%
1-13-C143	BULK AUTOMOTIVE LUBRICANT SUPPLY AND SERVICE	\$200,000	\$82,606	41%	0%	\$0	\$0	0%
1-13-C201	HVAC ASSESSMENT, RESTORATION AND CLEANING SERVICES	\$200,000	\$13,568	7%	100%	\$200,000	\$13,568	7%
1-13-C020	NEWS CLIPPING SERVICE	\$196,992	\$143,106	73%	0%	\$0	\$0	0%

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1-13-B169	CONTRACT-SERVICES FOR LIFTNET SYSTEM LOCATED AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$191,000	\$0	0%	0%	\$0	\$0	0%
1-13-B147	AVI MAINTENANCE AND REPAIR	\$184,726	\$125,042	68%	0%	\$0	\$0	0%
1-13-C174-T002	ACCOUNTANT BILL RUSSELL	\$180,560	\$133,755	74%	0%	\$0	\$0	0%
1-14-C032	#2 FUEL OIL TO RONALD REAGAN NATIONAL AIRPORT	\$175,954	\$128,147	73%	0%	\$0	\$0	0%
1-13-C006	DIESEL ENGINE POWERED AIRCRAFT PCA UNIT	\$174,170	\$174,170	100%	0%	\$0	\$0	0%
1-13-B139	SUPPLY CRUSHED STONE, IAD	\$170,375	\$29,052	17%	0%	\$0	\$0	0%
1-13-P097	NINE (9) 2013 GMC SAVANA 2500 RWD, CARGO VANS PER COMMONWEALTH OF VIRGINIA, EVA CONTRACT NO. E194-72805.	\$170,368	\$170,368	100%	0%	\$0	\$0	0%
1-13-B068	AIR FILTER AND MEDIA	\$165,635	\$165,635	100%	0%	\$0	\$0	0%
1-14-P055	ORACLE BUSINESS INTELLIGENCE SUITE	\$161,854	\$161,854	100%	0%	\$0	\$0	0%
1-13-C037	PROVIDE FOUR NEW 20 FOOT FOLDING WING ROTARY BRUSH CUTTERS	\$159,400	\$159,400	100%	0%	\$0	\$0	0%
1-14-C067	PUBLIC SAFETY PROMOTIONAL EXAMS	\$157,043	\$0	0%	0%	\$0	\$0	0%
1-14-C018	BULK CALCIUM MAGNESIUM ACETATE DEICER PELLETS	\$154,118	\$42,146	27%	0%	\$0	\$0	0%
1-13-C208	POWER AND ENERGY METERS FOR UPGRADE OF SOUTH SUBSTATION, DCA	\$152,280	\$152,280	100%	0%	\$0	\$0	0%
1-13-B161	FIXED INCOME SECURITY INFORMATION AND TRADING PLATFORM SERVICES FOR THE PERIOD OF JULY 1, 2013 - JUNE 30, 2015	\$148,680	\$71,835	48%	0%	\$0	\$0	0%
1-13-C003-T001	TASK ORDER NO. 001 - ANNUAL RATES & CHARGES	\$147,000	\$16,875	11%	0%	\$0	\$0	0%
1-13-P130	ISP SERVICE, IAD	\$143,500	\$47,013	33%	0%	\$0	\$0	0%
1-13-C046	INTEGRATED PEST CONTROL SERVICES, IAD	\$141,000	\$54,600	39%	100%	\$141,000	\$54,600	39%

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1-13-B111	SCANNER SOFTWARE MAINTENANCE	\$139,401	\$27,880	20%	0%	\$0	\$0	0%
1-13-C174-T001	SENIOR AUDIT MANAGER FOR AUDIT	\$135,800	\$39,269	29%	0%	\$0	\$0	0%
1-13-B131	HORTICULTURE SERVICES, DCA	\$133,666	\$36,550	27%	100%	\$133,666	\$36,550	27%
1-13-C024-T004	TEMPORARY ACCOUNTANT: PEDRO MARTINEZ	\$129,120	\$98,232	76%	0%	\$0	\$0	0%
1-13-C054-T005	100 HR MANAGEMENT SYSTEM JOB DESCRIPTION PREPARATIONS	\$120,040	\$0	0%	25%	\$30,010	\$0	0%
1-14-C081	NITROGEN CHARGED DORMANT FUEL MAINTENANCE & INSPECTION SERVICES	\$120,000	\$0	0%	0%	\$0	\$0	0%
1-13-P083	LIGHT EMITTING DIODE (LED) LAMPS, DCA	\$119,952	\$119,952	100%	0%	\$0	\$0	0%
1-13-P115	SOURCE FIRE INTRUSION DETECTION SENSOR UPDATES AND SUPPORT	\$116,603	\$116,603	100%	0%	\$0	\$0	0%
1-14-C047	AIRFIELD PAINT FOR IAD AND DCA	\$113,720	\$6,764	6%	0%	\$0	\$0	0%
1-13-B066	PLANE-MATE REAR CANOPIES	\$110,000	\$0	0%	0%	\$0	\$0	0%
1-13-C018	CNG REFUELING STATION MAINTENANCE AND REPAIR	\$110,000	\$45,447	41%	0%	\$0	\$0	0%
1-13-P190	FOUR (4) 2014 FORD POLICE SEDANS PER EVA CONTRACT E194-1333	\$108,192	\$108,192	100%	0%	\$0	\$0	0%
1-13-C063	STRATEGIC COMMUNICATIONS CONSULTANT SERVICES	\$104,750	\$63,000	60%	0%	\$0	\$0	0%
1-13-P146	ORACLE PRIORITY SUPPORT RENEWALS	\$101,419	\$101,419	100%	0%	\$0	\$0	0%
1-13-C075-T002	TASK ORDER NO. 002 - SALARIED PAY STUDY	\$100,554	\$0	0%	0%	\$0	\$0	0%
1-14-C073	FMI (CMMS) TECHNICAL SUPPORT SERVICES - DULLES	\$100,000	\$0	0%	0%	\$0	\$0	0%
LD BE GOODS AND SERVICES OVER \$100,000		\$118,313,526	\$60,660,435	51%	27%	\$31,662,335	\$15,567,872	49%
LD BE GOODS AND SERVICES UNDER \$100,000		\$33,930,171	\$23,128,430	68%	5%	\$1,658,278	\$905,187	55%
LD BE GOODS AND SERVICES TOTALS		\$152,243,697	\$83,788,865	55%	22%	\$33,320,613	\$16,473,059	49%

