

Dulles Corridor Metrorail Project Quarterly Update

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Dulles Corridor Metrorail Project

November 2013

Phase 1 Status

Achieving Substantial Completion

- System Testing
- Station Completion
- Additional Work Activities
- System Performance Demonstration
- Document Transfer
- Safety/Security Certification
- Expected Late November

Phase 1 Status

WMATA Start-up Activities

- Install WMATA supplied elements
- Final safety/security certification
- Personnel familiarization
- Conduct emergency drills
- Operate simulated service
- Acceptance
- Revenue service date to be decided

Phase 1 Cost Report

	Budget Authorization	Forecast Amount	Amount Paid to Date
Design Build:	\$ 2,027,776,076	\$ 2,027,641,804	\$ 1,887,243,025
Utility Relocation:	\$ 188,240,026	\$ 188,240,026	\$ 172,943,360
Right of Way:	\$ 86,796,130	\$ 83,222,235	\$ 75,721,932
WMATA:	\$ 278,485,628	\$ 278,485,628	\$ 131,598,350
Preliminary Engineering:	\$ 100,730,999	\$ 100,730,999	\$ 100,730,999
Project Management:	\$ 223,693,141	\$ 227,374,308	\$ 190,965,763
TOTAL	\$ 2,905,695,000	\$ 2,905,695,000	\$ 2,559,203,429

Phase 1 Contingency Utilization

Description	Amount in \$ Millions
Total Contingency	\$ 462.3
Contingency Utilized and Obligated through August 2013	\$ 414.3
Expended Contingency in September 2013	\$ 8.9
Total Contingency Utilized and Obligated through September 2013	\$ 423.2
Remaining Contingency	\$ 39.1

Phase 2 2013 Key Events

Package A Notice to Proceed (NTP)	July 2013
Program Management and Support Services NTP	July 2013
Package B Planned NTP	July 2014
Contract Completion Date for Packages A & B	July 2018

Phase 2

Package A Current Activities

- Project Design
- Field Surveys
- Soil Borings
- Offices and Laydown Areas
- Historical Site Study



Phase 2 Cost Summary

	Budget Authorization		Forecast Amount		Amount Paid to Date
Design Build Package A:	\$ 1,482,844,231	\$	1,482,844,231	\$	9,558,274
Design Build Package B + S:	\$ 382,286,917	\$	382,286,917	\$	0
Right of Way:	\$ 64,460,000	\$	64,460,000	\$	0
WMATA:	\$ 335,857,190	\$	335,857,190	\$	25,500,000
Preliminary Engineering:	\$ 75,000,000	\$	75,000,000	\$	70,827,527
Project Management:	\$ 437,787,226	\$	437,787,226	\$	40,971,375
TOTAL	\$ 2,778,235,564*	\$	2,778,235,564*	\$	146,857,176

*Budget includes \$551 million Contingency



Ronald Reagan Washington National Airport



Dulles Corridor Metrorail Project



Dulles Toll Road



Washington Dulles International Airport



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