

# Dulles Corridor Metrorail Project Quarterly Update

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*Dulles Corridor Metrorail Project*  
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## Phase 1 Status

1. Final Design – All Design is Complete, One Permit Remains to be Secured, As-Built Drawings Underway
2. Utility Relocation – Close-Out Underway
3. Construction – 86 Percent Complete
4. Total Project – 94 Percent Complete
5. Rail Vehicle Delivery
  - Pilot Cars – February 2014
  - Production Cars – August 2014 – June 2015
  - WMATA will use existing rail fleet for initial service



# Phase 1 Cost Report

	Budget Authorization	Forecast Amount	Amount Paid to Date
Design Build:	\$ 2,027,776,076	\$ 2,026,641,804	\$ 1,644,778,550
Utility Relocation:	\$ 188,240,026	\$ 188,240,026	\$ 171,474,769
Right of Way:	\$ 86,796,130	\$ 83,222,235	\$ 75,251,933
WMATA:	\$ 278,485,628	\$ 278,485,628	\$ 99,056,913
Preliminary Engineering:	\$ 100,730,999	\$ 100,730,999	\$ 100,730,999
Project Management:	\$ 223,693,141	\$ 228,374,308	\$ 163,990,676
<b>TOTAL</b>	<b>\$ 2,905,695,000</b>	<b>\$ 2,905,695,000</b>	<b>\$ 2,255,283,840</b>

## Phase 1 Contingency Utilization

Description	Amount in \$ Millions		%
Total Contingency	\$	462.3	100
Contingency Utilized and Obligated through October 2012	\$	380.8	
Expended Contingency in November 2012	\$	0	
Total Contingency Utilized and Obligated through November 2012	\$	380.8	
Remaining Contingency	\$	81.5	17.6



## **Phase 1 Inspection and Turnover Activities**

### **Contractor Substantial Completion Activities**

**8/29/13**

- All Construction Complete
- All Testing Complete
- All As-Built Drawings Complete
- All Maintenance Manuals Provided
- All Supplier Training Complete
- All Certification Documents Complete
- West Falls Church Yard Completion (12/20/13)

### **WMATA Operational Readiness Activities**

**TBD by WMATA**

- WMATA Familiarization
- WMATA Testing
- Contractor and WMATA Testing will be Coordinated

# Phase 1

## Inspection and Turnover Activities

### **WMATA Acceptance Activities**

**Begins at Operational Readiness**

- All WMATA Personnel Hired/Trained
- WMATA Supplied Materials Installed
  - Fare Collection, Maintenance Vehicles And Artwork
- Safety Drills to be Conducted by WMATA With First Responders
- WMATA Will Operate Simulated Service
- WMATA Must Safety Certify the Line for Service

### **Formal WMATA Board Acceptance**

**90 Days After Operational Readiness**

- Property and Facilities Conveyed to WMATA
- Revenue Service Date Will Be Established



## Phase 2 Preliminary Engineering Status Through November

	Budget Authorization	Forecast Amount	Amount Paid to Date
Preliminary Engineering – VDRPT Transfer:	\$ 25,617,467	\$ 25,617,467	\$ 25,617,467
Preliminary Engineering - Contractor:	\$ 55,782,409	\$ 55,782,409	\$ 43,555,279
Project Management:	\$ 38,415,604	\$ 38,415,604	\$ 13,946,869
*WMATA Support:	\$ 1,760,000	\$ 1,760,000	\$ 1,635,846
<b>TOTAL:</b>	<b>\$ 121,575,480</b>	<b>\$121,575,480</b>	<b>\$ 84,755,462</b>

\*Phase 2 rail cars are not included in the budget authorization.



## Phase 2 2012 and 2013 Key Events

- Completed Preliminary Engineering February 2012
- End of County Review Period July 2012
- Issued Request for Qualifications Information July 2012
- Completed Short-list of Phase 2 Teams October 2012
- Price Proposals Due April 2013
- Contract Award May 2013





# DULLES CORRIDOR METRORAIL PROJECT



METROPOLITAN WASHINGTON  
AIRPORTS AUTHORITY