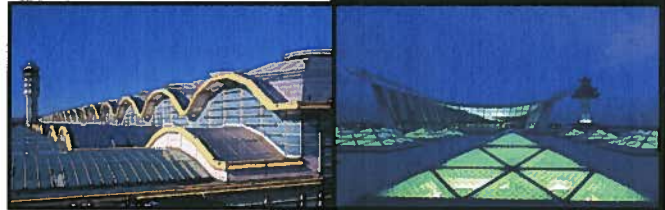


January
2013

air traffic statistics

prepared by the department of financial strategy & analysis



METROPOLITAN WASHINGTON AIRPORTS AUTHORITY

Metropolitan Washington Airports Authority

Air Traffic Statistics

January 2013

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January 2013 Air Traffic Summary

Below is a summary of the January 2013 Air Traffic Statistics Report, which contains passenger data for National and Dulles as well as cargo data for Dulles. This report also contains comparative BWI Airport and Airlines for America (A4A) U.S. Industry passenger and cargo statistics.

	Current Month			Last 12 Months		
	DCA	IAD	System*	DCA	IAD	System*
Total Passengers	1.5 M	1.6 M	3.1 M	19.9 M	22.5 M	42.4 M
% Change vs. Year Ago	15.1%	(3.3%)	4.7%	5.3%	(3.0%)	0.7%

*Totals may not sum due to rounding.

National

- Current Month Activity vs. January 2012
 - The overall growth in January 2013 passenger traffic, the highest January ever, was primarily driven by 14.5% growth in domestic traffic:
 - Presidential Inauguration had a positive impact on air travel
 - JetBlue started new service to San Juan and Tampa and increased service to Boston, Ft. Lauderdale, and Orlando
 - Activity growth for US Airways mainline and regional, Southwest (new service to Austin and St. Louis), United Express, and Delta (increased service to Memphis and Salt Lake City), but was offset by declines in Delta Connection, Frontier, and Spirit (Spirit ceased service, effective October 2012)
 - Transborder passenger traffic growth of 62.5% was primarily driven by US Airways Express service to Toronto, Montreal Dorval, and Ottawa
- US Airways mainline had the largest passenger market share with 21.3% in January 2013
 - US Airways mainline activity increased 15.6% compared to January 2012
- January 2013 total passenger growth of 15.1% was ahead of A4A U.S. Industry average enplanement growth of 2.0%

Dulles

- Current Month Activity vs. January 2012
 - The overall decline in January 2013 passenger traffic, the lowest January since 2004, was primarily driven by a 7.3% decline in domestic traffic:
 - JetBlue service to Ft. Lauderdale and Orlando was repositioned to DCA
 - Reduced JetBlue capacity to Boston, JFK, and Long Beach
 - Overall domestic activity declines for United Express and Southwest

Dulles (continued)

- International traffic growth of 6.8% was primarily driven by new service:
 - Emirates to Dubai
 - Aeromexico to Mexico City
 - Porter Airlines to Toronto City Centre
- United mainline had the largest passenger market share with 42.6% in January 2013
 - United mainline activity increased 1.6% compared to January 2012
- January 2013 total passenger decline of 3.3% lagged A4A U.S. Industry average enplanement growth of 2.0%
- Total cargo (mail and freight)
 - Decreased 7.9% compared to January 2012 and lagged A4A U.S. Industry average growth of 7.8%
 - Domestic: decrease of 6.9% was primarily driven by United downsizing from wide-body to narrow-body to and from the West Coast
 - International: decrease of 8.8% was primarily due to the European economic crisis, the downsizing of United wide-body flights servicing Paris and Amsterdam and overall declines for Air France, and British Airways, which was offset by growth in Emirates and Federal Express

BWI

- Current Month Activity vs. January 2012
 - January 2013 total passengers of 1.5 M increased 1.5% compared to January 2012 and lagged A4A U.S. Industry average enplanement growth of 2.0%
 - Dulles surpassed BWI by 70.7 K passengers
 - BWI surpassed National by 62.2 K passengers
 - Southwest+AirTran had the largest passenger market share with 69.0%
 - Southwest+AirTran activity decreased 0.5% compared to January 2012

Ronald Reagan Washington National Airport
SH&E Air Traffic Schedule Activity
January 2013 vs. January 2012

January 2013:	Departures	Airlines*	Unduplicated Cities
Domestic			
Passenger service (daily) information -			
Air Carrier	184	10	--
Regional	232	12	--
Domestic Total	416	22	83
Transborder/International			
Passenger service (weekly) information -			
Air Carrier	26	1	--
Regional	93	3	--
Transborder/International Total	119	4	4

January 2012:	Departures	Airlines*	Unduplicated Cities
Domestic			
Passenger service (daily) information -			
Air Carrier	175	10	--
Regional	232	16	--
Domestic Total	407	26	67
Transborder/International			
Passenger service (weekly) information -			
Air Carrier	25	1	--
Regional	45	2	--
Transborder/International Total	70	3	4

* The following airlines are counted as one airline:
Southwest and AirTran for January 2013
United and Continental for January 2012

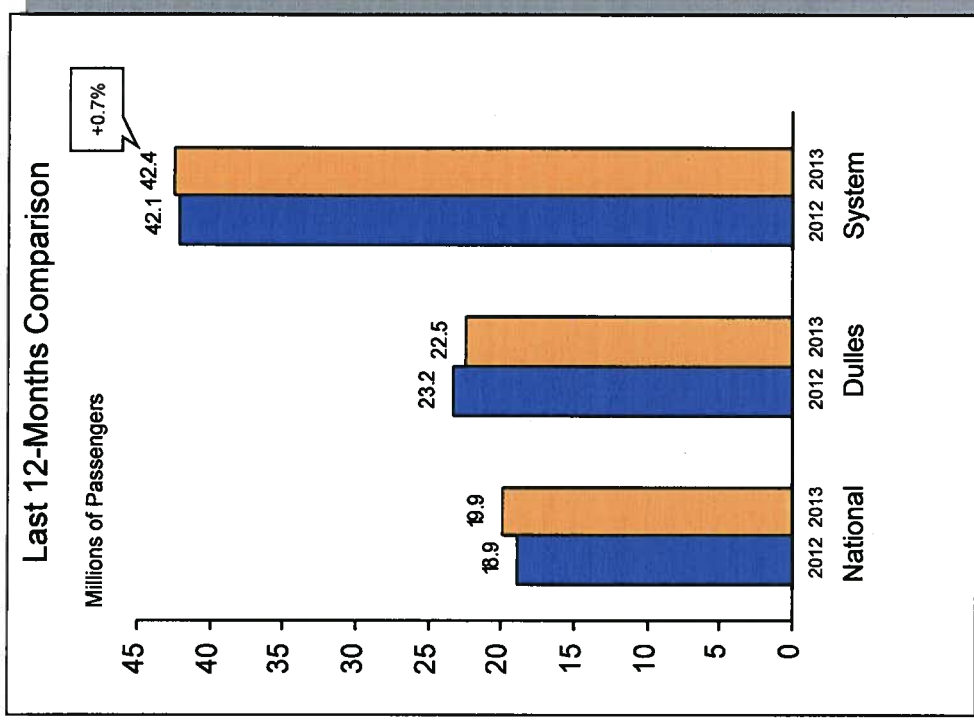
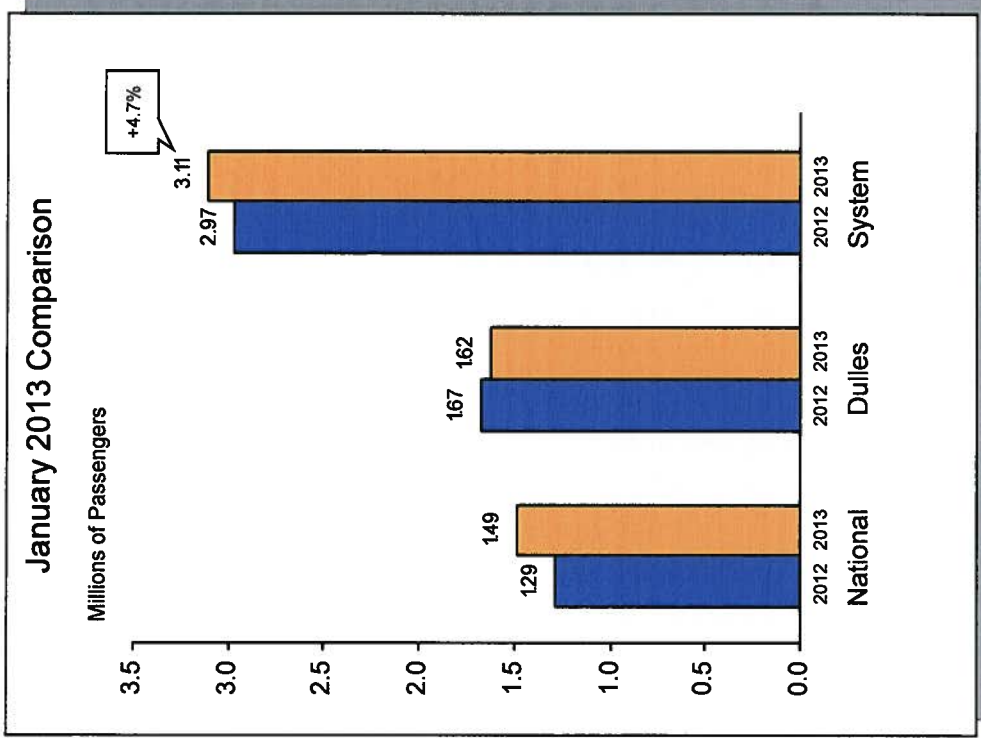
Washington Dulles International Airport
SH&E Air Traffic Schedule Activity
January 2013 vs. January 2012

January 2013:	Departures	Airlines*	Unduplicated Cities
Domestic			
Passenger service (daily) information -			
Air Carrier	86	6	--
Regional	202	17	--
Domestic Total	288	23	83
Transborder/International			
Passenger service (weekly) information -			
Air Carrier	300	22	--
Regional	97	5	--
Transborder/International Total	397	27	44

January 2012:	Departures	Airlines*	Unduplicated Cities
Domestic			
Passenger service (daily) information -			
Air Carrier	100	6	--
Regional	203	16	--
Domestic Total	303	22	81
Transborder/International			
Passenger service (weekly) information -			
Air Carrier	309	22	--
Regional	76	3	--
Transborder/International Total	385	25	46

* The following airlines are counted as one airline:
Austrian and Tyrolean
Southwest and AirTran for January 2012
United and Continental (mainline and express) for January 2012

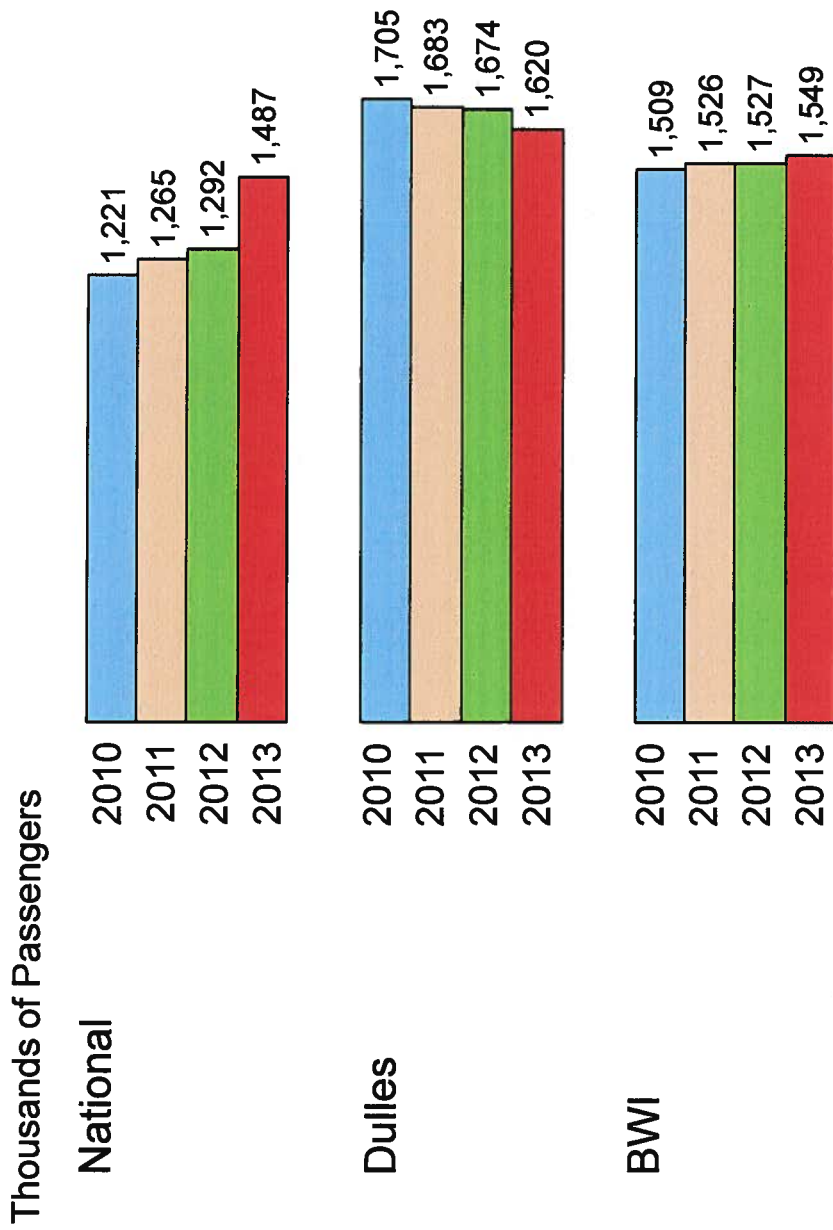
Passenger Trends



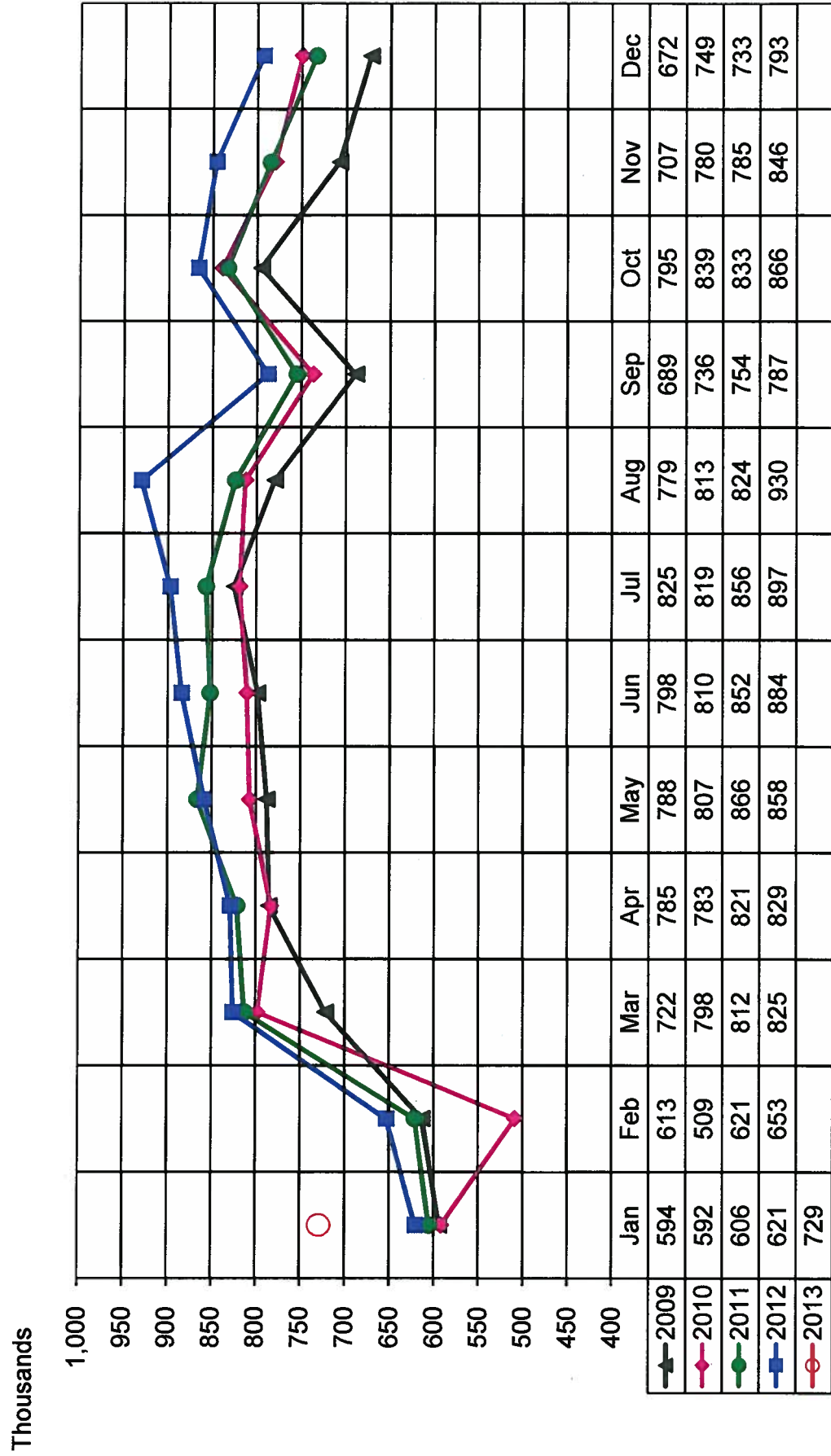
* System totals may not sum due to rounding.

Financial Strategy & Analysis

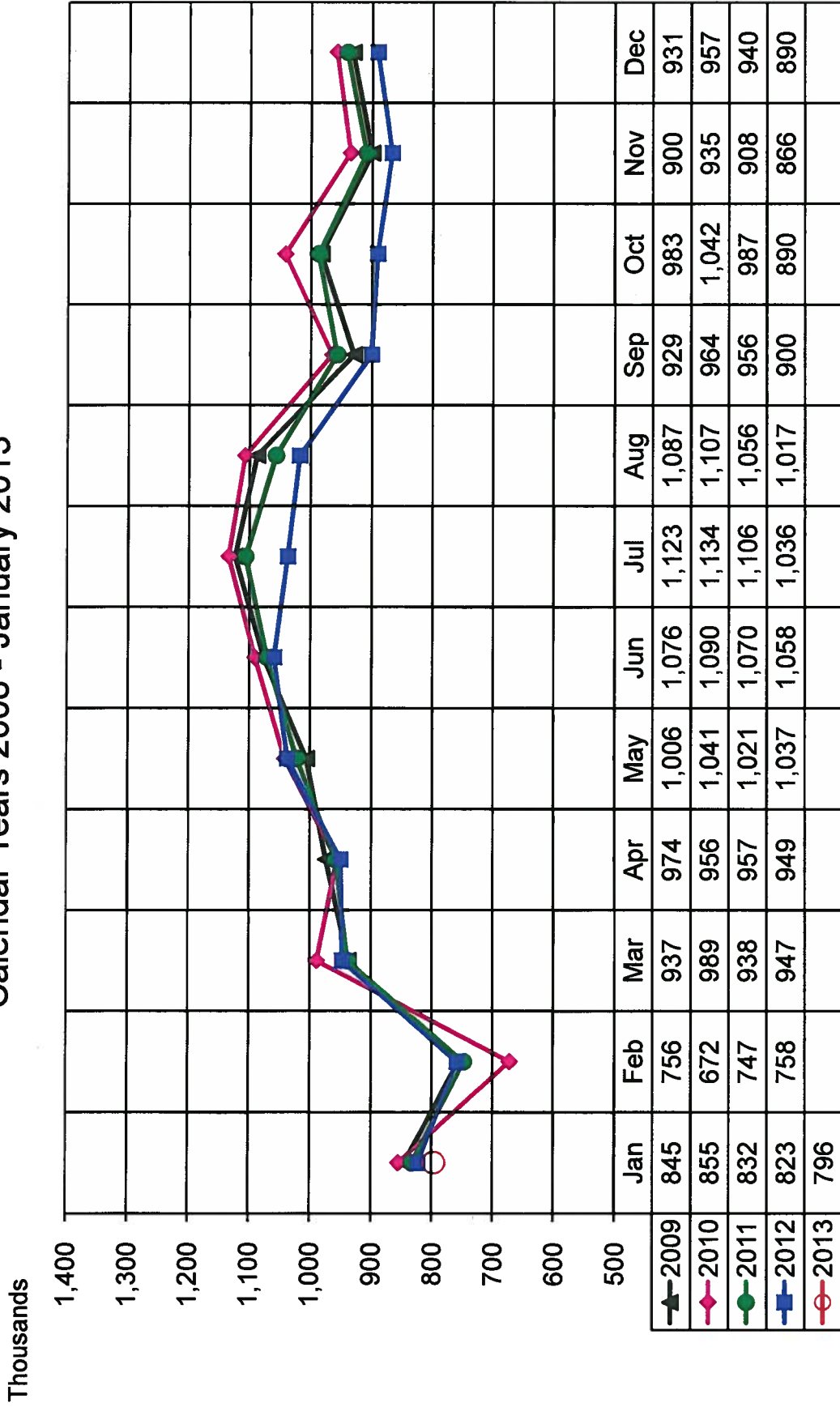
Total Passengers Four Year Comparison of the Month of January



Ronald Reagan Washington National Airport
 Total Commercial Passenger Enplanements
 Calendar Years 2008 - January 2013



Washington Dulles International Airport Total Commercial Passenger Enplanements Calendar Years 2008 - January 2013



**MARKET SHARE AND PERCENT CHANGE OF TOP AIRLINES
IN THE WASHINGTON BALTIMORE REGION**

Top Airlines	Percent Change	<u>January 2013</u>		<u>January 2012</u>		
		Passengers	Market Share	Passengers	Market Share	
<u>National</u>					<u>National</u>	
1. US Airways	15.6%	316,895	21.3%	1. US Airways	274,199	21.2%
2. Republic (US Express)	39.8%	187,876	12.6%	2. American	166,105	12.9%
3. American	2.2%	169,678	11.4%	3. Delta	153,147	11.9%
4. Delta	7.4%	164,502	11.1%	4. Republic (US Express)	134,407	10.4%
5. Air Wisconsin (US Express)	53.0%	98,191	6.6%	5. United+Continental	93,640	7.2%
6. JetBlue	151.2%	94,231	6.3%	6. Air Wisconsin (US Express)	64,189	5.0%
7. United+Continental	-2.1%	91,641	6.2%	7. Frontier	52,087	4.0%
8. Southwest+AirTran	41.5%	68,841	4.6%	8. AirTran	48,658	3.8%
9. PSA (US Express)	75.9%	48,708	3.3%	9. JetBlue	37,508	2.9%
10. American Eagle	22.5%	43,154	2.9%	10. American Eagle	35,230	2.7%
All Other Airlines	-12.8%	203,290	13.7%	All Other Airlines	233,013	18.0%
Total Passengers	15.1%	1,487,007	100.0%	Total Passengers	1,292,183	100.0%
<u>Dulles</u>				<u>Dulles</u>		
1. United	1.6%	690,526	42.6%	1. United+Continental	679,930	40.6%
2. ExpressJet (UA Express)	15.3%	153,690	9.5%	2. ExpressJet (UA Exp+CO Exp)	133,298	8.0%
3. Mesa (UA Express)	25.1%	84,684	5.2%	3. Colgan Air (UA Exp+CO Con)	93,003	5.6%
4. American	-15.8%	51,448	3.2%	4. Mesa (UA Express)	67,685	4.0%
5. Southwest	-18.7%	44,341	2.7%	5. JetBlue	64,375	3.8%
6. Trans States (UA Express)	-19.0%	43,519	2.7%	6. American	61,106	3.6%
7. Delta	-14.2%	35,703	2.2%	7. Southwest+AirTran	54,555	3.3%
8. JetBlue	-48.9%	32,891	2.0%	8. Trans States (UA Express)	53,759	3.2%
9. Commutair	100.0%	32,414	2.0%	9. Delta	41,610	2.5%
10. Virgin America	-17.2%	29,990	1.9%	10. Go-Jet (UA Express)	40,325	2.4%
All Other Airlines	9.3%	420,679	26.0%	All Other Airlines	384,721	23.0%
Total Passengers	-3.3%	1,619,885	100.0%	Total Passengers	1,674,367	100.0%
<u>BWI</u>				<u>Baltimore</u>		
1. Southwest+AirTran	-0.5%	1,069,502	69.0%	1. Southwest+AirTran	1,074,598	70.4%
2. Delta	6.4%	131,038	8.5%	2. Delta	123,111	8.1%
3. US Airways	0.0%	93,860	6.1%	3. US Airways	93,834	6.1%
4. United+Continental	-1.9%	62,728	4.0%	4. United+Continental	63,927	4.2%
5. American	-4.7%	57,270	3.7%	5. American	60,085	3.9%
6. Spirit	100.0%	27,118	1.8%	6. JetBlue	15,648	1.0%
7. JetBlue	19.8%	18,741	1.2%	7. ExpressJet (UA Exp+CO Exp)	12,355	0.8%
8. ExpressJet (UA Express)	16.1%	14,341	0.9%	8. American Eagle	10,505	0.7%
All Other Airlines	31.3%	74,582	4.8%	9. Piedmont (US Express)	7,941	0.5%
Total Passengers	1.5%	1,549,180	100.0%	10. British Airways	7,866	0.5%
				All Other Airlines	56,807	3.7%
				Total Passengers	1,526,677	100.0%

Ronald Reagan Washington National Airport
Air Traffic Statistics

**Metropolitan Washington Airports Authority
Ronald Reagan Washington National Airport
Monthly Air Traffic Summary Report
January 2013**

Description	Enplaned	Deplaned	Total	Year Ago	% Change
Aircraft Operations					
Commercial:					
Air Carrier:					
Domestic			10,273	9,744	5.4
International			10	6	66.7
Transborder			226	216	4.6
Total - Air Carrier			10,509	9,966	5.4
Regional:					
Domestic			12,802	12,396	3.3
International			14	54	- 74.1
Transborder			686	297	131.0
Total - Regional			13,502	12,747	5.9
Commercial:					
Domestic			23,075	22,140	4.2
Transborder			936	573	63.4
Total - Commercial			24,011	22,713	5.7
Non-Commercial:					
General Aviation			528	530	- 0.4
Military			98	251	- 61.0
Total - Non-Commercial			626	781	- 19.8
Grand Total - Aircraft Operations			24,637	23,494	4.9
Passengers					
Commercial:					
Air Carrier Domestic:					
Scheduled	479,278	504,112	983,390	877,830	12.0
Chartered	0	0	0	0	0.0
Total - Domestic Air Carrier	479,278	504,112	983,390	877,830	12.0
Air Carrier International:					
Scheduled	636	603	1,239	409	202.9
Chartered	0	0	0	0	0.0
Total - International Air Carrier	636	603	1,239	409	202.9
Air Carrier Transborder:					
Scheduled	4,544	4,465	9,009	7,782	15.8
Chartered	0	0	0	0	0.0
Total - Transborder Air Carrier	4,544	4,465	9,009	7,782	15.8
Total - Air Carrier	484,458	509,180	993,638	886,021	12.1
Regional:					
Domestic	234,042	239,247	473,289	394,605	19.9
International	400	340	740	2,989	- 75.2
Transborder	9,804	8,066	17,870	6,575	171.8
Total - Regional	244,246	247,653	491,899	404,169	21.7
Commercial:					
Domestic	713,320	743,359	1,456,679	1,272,435	14.5
Transborder	15,384	13,474	28,858	17,755	62.5
Total - Commercial	728,704	756,833	1,485,537	1,290,190	15.1
Non-Commercial:					
General Aviation	449	430	879	811	8.4
Military	285	306	591	1,182	- 50.0
Total - Non-Commercial	734	736	1,470	1,993	- 26.2
Grand Total - Passengers	729,438	757,569	1,487,007	1,292,183	15.1

**Metropolitan Washington Airports Authority
Ronald Reagan Washington National Airport
Monthly Air Traffic Summary Report
January 2013**

Description	Enplaned	Deplaned	Total	Year Ago	% Change
Cargo - Tonnes					
Mail:					
Domestic	0	0	0	0	- 60.2
International	0	0	0	0	0.0
Transborder	0	0	0	0	0.0
Total - Mail:	0	0	0	0	- 60.2
Freight + Express:					
Domestic	123	54	177	413	- 57.2
International	0	0	0	0	0.0
Transborder	0	0	0	0	100.0
Total - Freight + Express:	123	54	177	413	- 57.2
Mail Plus Freight + Express:					
Domestic	123	54	177	413	- 57.2
Transborder	0	0	0	0	100.0
Grand Total - Cargo	123	54	177	413	- 57.2

NOTE: Figures may not sum to total due to rounding.

Metropolitan Washington Airports Authority
Ronald Reagan Washington National Airport
Monthly Air Traffic Summary Report
February 2012 - January 2013

Description	Enplaned	Deplaned	Total	Year Ago	% Change
Aircraft Operations					
Commercial:					
Air Carrier:					
Domestic			123,311	122,178	0.9
International			320	194	64.9
Transborder			2,632	2,602	1.2
Total - Air Carrier			126,263	124,974	1.0
Regional:					
Domestic			147,259	147,571	- 0.2
International			437	304	43.8
Transborder			7,507	3,558	111.0
Total - Regional			155,203	151,433	2.5
Commercial:					
Domestic			270,570	269,749	0.3
Transborder			10,896	6,658	63.7
Total - Commercial			281,466	276,407	1.8
Non-Commercial:					
General Aviation			6,439	5,343	20.5
Military			1,414	835	69.3
Total - Non-Commercial			7,853	6,178	27.1
Grand Total - Aircraft Operations			289,319	282,585	2.4
Passengers					
Commercial:					
Air Carrier Domestic:					
Scheduled	6,669,078	6,700,657	13,369,735	12,719,076	5.1
Chartered	0	0	0	249	- 100.0
Total - Domestic Air Carrier	6,669,078	6,700,657	13,369,735	12,719,325	5.1
Air Carrier International:					
Scheduled	15,993	16,252	32,245	22,016	46.5
Chartered	0	0	0	0	0.0
Total - International Air Carrier	15,993	16,252	32,245	22,016	46.5
Air Carrier Transborder:					
Scheduled	59,040	61,795	120,835	118,988	1.6
Chartered	0	0	0	0	0.0
Total - Transborder Air Carrier	59,040	61,795	120,835	118,988	1.6
Total - Air Carrier	6,744,111	6,778,704	13,522,815	12,860,329	5.2
Regional:					
Domestic	3,039,255	3,042,269	6,081,524	5,851,399	3.9
International	13,868	13,683	27,551	20,423	34.9
Transborder	98,947	94,723	193,670	96,557	100.6
Total - Regional	3,152,070	3,150,675	6,302,745	5,968,379	5.6
Commercial:					
Domestic	9,708,333	9,742,926	19,451,259	18,570,724	4.7
Transborder	187,848	186,453	374,301	257,984	45.1
Total - Commercial	9,896,181	9,929,379	19,825,560	18,828,708	5.3
Non-Commercial:					
General Aviation	6,731	6,563	13,294	10,456	27.1
Military	5,600	5,810	11,410	10,921	4.5
Total - Non-Commercial	12,331	12,373	24,704	21,377	15.6
Grand Total - Passengers	9,908,512	9,941,752	19,850,264	18,850,085	5.3

**Metropolitan Washington Airports Authority
Ronald Reagan Washington National Airport
Monthly Air Traffic Summary Report
February 2012 - January 2013**

Description	Enplaned	Deplaned	Total	Year Ago	% Change
Cargo - Tonnes					
Mail:					
Domestic	5	2	7	4	49.6
International	0	0	0	0	0.0
Transborder	0	0	0	0	- 89.5
Total - Mail:	5	2	7	5	42.9
Freight + Express:					
Domestic	1,853	3,869	5,722	6,212	- 7.9
International	0	0	0	0	35.3
Transborder	0	0	0	0	100.0
Total - Freight + Express:	1,853	3,870	5,722	6,212	- 7.9
Mail Plus Freight + Express:					
Domestic	1,858	3,871	5,729	6,216	- 7.8
Transborder	0	0	1	0	120.8
Grand Total - Cargo	1,858	3,871	5,729	6,217	- 7.8

NOTE: Figures may not sum to total due to rounding.

Washington Dulles International Airport
Air Traffic Statistics

Metropolitan Washington Airports Authority
Washington Dulles International Airport
Monthly Air Traffic Summary Report
January 2013

Description	Enplaned	Deplaned	Total	Year Ago	% Change
Aircraft Operations					
Commercial:					
Air Carrier:					
Domestic			5,856	6,587	- 11.1
International			2,786	2,694	3.4
Transborder			5	6	- 16.7
Total - Air Carrier			8,647	9,287	- 6.9
Regional:					
Domestic			11,404	12,245	- 6.9
International			0	0	0.0
Transborder			802	716	12.0
Total - Regional			12,206	12,961	- 5.8
Commercial:					
Domestic			17,260	18,832	- 8.3
International			3,593	3,416	5.2
Total - Commercial			20,853	22,248	- 6.3
Non-Commercial:					
General Aviation			2,987	2,927	2.0
Military			58	62	- 6.5
Total - Non-Commercial			3,045	2,989	1.9
Grand Total - Aircraft Operations			23,898	25,237	- 5.3
Passengers					
Commercial:					
Air Carrier Domestic:					
Scheduled	333,737	332,712	666,449	721,336	- 7.6
Chartered	495	793	1,288	1,083	18.9
Total - Domestic Air Carrier	334,232	333,505	667,737	722,419	- 7.6
Air Carrier International:					
Scheduled	228,175	248,671	476,846	451,129	5.7
Chartered	680	466	1,146	1,052	8.9
Total - International Air Carrier	228,855	249,137	477,992	452,181	5.7
Air Carrier Transborder:					
Scheduled	0	0	0	0	0.0
Chartered	35	70	105	35	200.0
Total - Transborder Air Carrier	35	70	105	35	200.0
Total - Air Carrier	563,122	582,712	1,145,834	1,174,635	- 2.5
Regional:					
Domestic	217,801	215,824	433,625	465,121	- 6.8
International	0	0	0	0	0.0
Transborder	15,501	14,558	30,059	23,542	27.7
Total - Regional	233,302	230,382	463,684	488,663	- 5.1
Commercial:					
Domestic	552,033	549,329	1,101,362	1,187,540	- 7.3
International	244,391	263,765	508,156	475,758	6.8
Total - Commercial	796,424	813,094	1,609,518	1,663,298	- 3.2
Non-Commercial:					
General Aviation	5,111	5,254	10,365	11,010	- 5.9
Military	0	2	2	59	- 96.6
Total - Non-Commercial	5,111	5,256	10,367	11,069	- 6.3
Grand Total - Passengers	801,535	818,350	1,619,885	1,674,367	- 3.3

Metropolitan Washington Airports Authority
Washington Dulles International Airport
Monthly Air Traffic Summary Report
January 2013

Description	Enplaned	Deplaned	Total	Year Ago	% Change
Cargo - Tonnes					
Mail:					
Domestic	169	229	398	589	- 32.4
International	3	5	8	376	- 97.9
Total - Mail:	172	234	406	965	- 57.9
Freight + Express:					
Domestic	3,949	4,213	8,162	8,601	- 5.1
International	4,344	6,613	10,957	11,644	- 5.9
Total - Freight + Express:	8,293	10,826	19,119	20,245	- 5.6
Mail Plus Freight + Express:					
Domestic	4,118	4,442	8,560	9,189	- 6.9
International	4,347	6,618	10,965	12,021	- 8.8
Grand Total - Cargo	8,465	11,060	19,525	21,210	- 7.9

NOTE: Figures may not sum to total due to rounding.

Metropolitan Washington Airports Authority
Washington Dulles International Airport
Monthly Air Traffic Summary Report
February 2012 - January 2013

Description	Enplaned	Deplaned	Total	Year Ago	% Change
Aircraft Operations					
Commercial:					
Air Carrier:					
Domestic			79,358	88,650	- 10.5
International			34,104	34,228	- 0.4
Transborder			28	12	133.3
Total - Air Carrier			113,490	122,890	- 7.6
Regional:					
Domestic			143,072	148,127	- 3.4
International			0	0	0.0
Transborder			10,820	8,910	21.4
Total - Regional			153,892	157,037	- 2.0
Commercial:					
Domestic			222,430	236,777	- 6.1
International			44,952	43,150	4.2
Total - Commercial			267,382	279,927	- 4.5
Non-Commercial:					
General Aviation			42,600	46,267	- 7.9
Military			749	487	53.8
Total - Non-Commercial			43,349	46,754	- 7.3
Grand Total - Aircraft Operations			310,731	326,681	- 4.9
Passengers					
Commercial:					
Air Carrier Domestic:					
Scheduled	4,747,551	4,798,882	9,546,433	10,464,223	- 8.8
Chartered	9,432	9,913	19,345	24,263	- 20.3
Total - Domestic Air Carrier	4,756,983	4,808,795	9,565,778	10,488,486	- 8.8
Air Carrier International:					
Scheduled	3,122,228	3,154,916	6,277,144	6,172,964	1.7
Chartered	6,574	6,393	12,967	18,563	- 30.1
Total - International Air Carrier	3,128,802	3,161,309	6,290,111	6,191,527	1.6
Air Carrier Transborder:					
Scheduled	0	0	0	0	0.0
Chartered	474	392	866	35	2,374.3
Total - Transborder Air Carrier	474	392	866	35	2,374.3
Total - Air Carrier	7,886,259	7,970,496	15,856,755	16,680,048	- 4.9
Regional:					
Domestic	3,055,820	3,025,486	6,081,306	6,014,715	1.1
International	0	0	0	0	0.0
Transborder	203,690	212,574	416,264	352,873	18.0
Total - Regional	3,259,510	3,238,060	6,497,570	6,367,588	2.0
Commercial:					
Domestic	7,812,803	7,834,281	15,647,084	16,503,201	- 5.2
International	3,332,966	3,374,275	6,707,241	6,544,435	2.5
Total - Commercial	11,145,769	11,208,556	22,354,325	23,047,636	- 3.0
Non-Commercial:					
General Aviation	75,322	76,838	152,160	154,159	- 1.3
Military	278	276	554	1,361	- 59.3
Total - Non-Commercial	75,600	77,114	152,714	155,520	- 1.8
Grand Total - Passengers	11,221,369	11,285,670	22,507,039	23,203,156	- 3.0

Metropolitan Washington Airports Authority
Washington Dulles International Airport
Monthly Air Traffic Summary Report
February 2012 - January 2013

Description	Enplaned	Deplaned	Total	Year Ago	% Change
Cargo - Tonnes					
Mail:					
Domestic	1,820	2,422	4,241	4,648	- 8.8
International	2,417	842	3,259	7,017	- 53.6
Total - Mail:	4,237	3,264	7,501	11,666	- 35.7
Freight + Express:					
Domestic	51,504	54,716	106,221	113,735	- 6.6
International	60,024	92,444	152,469	173,562	- 12.2
Total - Freight + Express:	111,529	147,161	258,689	287,297	- 10.0
Mail Plus Freight + Express:					
Domestic	53,324	57,138	110,462	118,383	- 6.7
International	62,441	93,287	155,728	180,579	- 13.8
Grand Total - Cargo	115,765	150,425	266,190	298,963	- 11.0

NOTE: Figures may not sum to total due to rounding.