

**Table 6-3**  
**Dulles Toll Road Traffic and Toll Revenue Estimates 2009-2047**  
**Alternate Toll Rate Schedule**

Forecast Year	Calendar Year	ML/Ramp Tolls	Total Transactions	% p.a.	Total Revenue	% p.a.	Average Revenue (1)
-1	2007	\$0.75 / \$0.50	109,417,000		\$65,584,000		\$0.60
0	2008	\$0.75 / \$0.50	109,601,000	+0.2%	65,634,000	+0.1%	0.60
1	2009	\$0.75 / \$0.50	108,505,000	-1.0%	64,978,000	-1.0%	0.60
2	2010	\$1.00 / \$0.75	103,219,000	-4.9%	87,414,000	+34.5%	0.85
3	2011	\$1.25 / \$0.75	103,292,000	+0.1%	97,128,000	+11.1%	0.94
4	2012	\$1.50 / \$0.75	103,389,000	+0.1%	107,104,000	+10.3%	1.04
5	2013	\$2.75 / \$1.75	84,302,000	-18.5%	178,798,000	+66.9%	2.12
6	2014	\$2.75 / \$1.75	86,354,000	+2.4%	183,015,000	+2.4%	2.12
7	2015	\$2.75 / \$1.75	88,464,000	+2.4%	187,345,000	+2.4%	2.12
8	2016	\$2.75 / \$1.75	90,634,000	+2.5%	191,794,000	+2.4%	2.12
9	2017	\$2.75 / \$1.75	92,864,000	+2.5%	196,361,000	+2.4%	2.11
10	2018	\$4.00 / \$2.75	79,932,000	-13.9%	257,237,000	+31.0%	3.22
11	2019	\$4.00 / \$2.75	81,876,000	+2.4%	263,701,000	+2.5%	3.22
12	2020	\$4.00 / \$2.75	83,878,000	+2.4%	270,357,000	+2.5%	3.22
13	2021	\$4.00 / \$2.75	85,938,000	+2.5%	277,209,000	+2.5%	3.23
14	2022	\$4.00 / \$2.75	88,058,000	+2.5%	284,264,000	+2.5%	3.23
15	2023	\$5.00 / \$3.75	78,025,000	-11.4%	331,314,000	+16.6%	4.25
16	2024	\$5.00 / \$3.75	80,002,000	+2.5%	339,584,000	+2.5%	4.24
17	2025	\$5.00 / \$3.75	82,032,000	+2.5%	348,079,000	+2.5%	4.24
18	2026	\$5.00 / \$3.75	84,121,000	+2.5%	356,810,000	+2.5%	4.24
19	2027	\$5.00 / \$3.75	86,268,000	+2.6%	365,780,000	+2.5%	4.24
20	2028	\$6.00 / \$4.75	78,284,000	-9.3%	410,886,000	+12.3%	5.25
21	2029	\$6.00 / \$4.75	78,704,000	+0.5%	413,077,000	+0.5%	5.25
22	2030	\$6.00 / \$4.75	79,127,000	+0.5%	415,286,000	+0.5%	5.25
23	2031	\$6.00 / \$4.75	79,552,000	+0.5%	417,502,000	+0.5%	5.25
24	2032	\$6.00 / \$4.75	79,979,000	+0.5%	419,730,000	+0.5%	5.25
25	2033	\$7.00 / \$5.75	75,987,000	-5.0%	475,527,000	+13.3%	6.26
26	2034	\$7.00 / \$5.75	76,397,000	+0.5%	478,090,000	+0.5%	6.26
27	2035	\$7.00 / \$5.75	76,640,000	+0.3%	479,611,000	+0.3%	6.26
28	2036	\$7.00 / \$5.75	76,883,000	+0.3%	481,135,000	+0.3%	6.26
29	2037	\$7.00 / \$5.75	77,127,000	+0.3%	482,661,000	+0.3%	6.26
30	2038	\$8.00 / \$6.75	73,891,000	-4.2%	537,036,000	+11.3%	7.27
31	2039	\$8.00 / \$6.75	74,126,000	+0.3%	538,744,000	+0.3%	7.27
32	2040	\$8.00 / \$6.75	74,362,000	+0.3%	540,460,000	+0.3%	7.27
33	2041	\$8.00 / \$6.75	74,599,000	+0.3%	542,183,000	+0.3%	7.27
34	2042	\$8.00 / \$6.75	74,837,000	+0.3%	543,916,000	+0.3%	7.27
35	2043	\$9.00 / \$7.75	72,448,000	-3.2%	599,002,000	+10.1%	8.27
36	2044	\$9.00 / \$7.75	72,680,000	+0.3%	600,913,000	+0.3%	8.27
37	2045	\$9.00 / \$7.75	72,912,000	+0.3%	602,835,000	+0.3%	8.27
38	2046	\$9.00 / \$7.75	73,146,000	+0.3%	604,766,000	+0.3%	8.27
39	2047	\$9.00 / \$7.75	73,380,000	+0.3%	606,702,000	+0.3%	8.27

(1) Average revenue per transaction.