Dulles Corridor Metrorail Project Quarterly Update

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January 2013
Environmental, Safety & Health Performance

1. Since Design-Build start (March 2009)
   - No Environmental Enforcement Actions
   - Lost Time Rate: 0.10 compared to industry rate of 2.1
   - Recordable Incident Rate: 1.68 compared to industry rate of 3.9 (11.7 million man-hours)

2. Current Program Focus
   - Performance of subcontractors and electrical craft
   - Controlled rail access and Startup preparations
   - People Based Safety (craft on craft observations for improving safe behaviors)
   - Accountability and recognition to sustain changed behaviors
   - Cold weather and winter safety
Design-Build Schedule

1. DTP continues to implement mitigation measures for delays due to Hurricane Sandy and other weather related events.

2. Systems Task Group continues installation of cable and terminations all along the alignment.

3. Initial Start up and Testing activities have commenced in coordination with MWAA and WMATA.

4. Held Partnering session December 14 with MWAA, WMATA, VDOT, and Virginia Department of General Services on Project Turnover and Close Out.

5. The Project is 94 percent complete through November 2012.
Project Staffing

DTP Professional Staff  240
DTP Manual Craft  466
Subcontract Craft  815
DTP Direct and Subcontractor Craft by State during November 2012

Total Craft for November 2012 = 1,281
DTP Direct and Subcontract Craft by Race/Ethnicity during November 2012

- **Pacific Isle/HI**
  - DTP/Sub: 1/0 = 1

- **Did Not Identify**
  - DTP/Sub: 15/3 = 18

- **Native American/AK**
  - DTP/Sub: 1/9 = 10

- **Asian**
  - DTP/Sub: 4/19 = 23

- **Black/African American**
  - DTP/Sub: 156/82 = 238

- **White**
  - DTP/Sub: 143/335 = 478

- **Hispanic or Latino**
  - DTP/Sub: 146/367 = 513

**Total Craft for November 2012 = 1,281**
DTP DBE Goal Status as of November 30, 2012

DBE Project Goal: $183,997,975
DBE Committed Value Against Awarded Contracts: $248,043,647
Actual DBE Dollars Paid: $181,894,907
Construction Milestones

1. Civil
   - Complete Acoustic Barriers – At-Grade 11/10/12 A
   - Tysons Corner Pavilion ready for Ped Bridge Erection 11/21/12 A

2. Stations
   - Spring Hill South Pav ready for Ped Bridge Erection 11/10/12 A
   - Spring Hill North Pav ready for Ped Bridge Erection 11/02/12 A

3. Subcontracts
   - Complete Running Rail & Cable Trough–TW Guideway 11/15/12 A
   - Route 7 Final Road Shift @ Tysons West 01/28/13 F

4. Start-Up
   - Track ready for clearance car to Wiehle 12/05/12 A
   - Submit 1st Dynamic Testing Readiness Report 02/04/13 F

*A = Actual
F = Forecast
Clearance Car Testing
McLean Station
McLean Station – Pedestrian Bridge
Tysons Corner Station
Greensboro Station
Spring Hill Station
Spring Hill Station – Clearance Car Testing
Spring Hill Station – Pedestrian Bridges
Wiehle-Reston East Station
Stormwater Management Ponds