Dulles Corridor Metrorail Project Finance Plan
Total estimated capital cost of $5.25 billion includes the $2.75 billion budget for Phase 1 that has been evaluated and accepted by FTA and the $2.50 billion preliminary cost estimate for Phase 2.
Dulles Corridor Metrorail Project Finance Plan
Where Does the Money Come From?

Funding Sources - Phases 1 and 2

- Dulles Toll Road: 52.6%
- Fairfax County: 16.1%
- Virginia: 5.2%
- Federal: 17.1%
- Loudoun County: 4.8%
- MWAA: 4.1%

* Percentages do not add up to 100% as numbers are rounded
The Airports Authority will issue approximately $2.7 billion of debt over the next seven years. This debt will be secured by toll road revenues.

Gross toll revenue collected on the DTR will need to increase from approximately $65 million in 2008 to $87 million in 2010 and $220 million by 2020 to cover potential debt service costs.