



**REPORT TO THE  
BUSINESS ADMINISTRATION  
COMMITTEE**

**Small Business  
Contracting Summary  
As of June 30, 2015**

**October 2015**



## Small Business Programs

The Airports Authority implements two small business programs:

- Local Disadvantaged Business Enterprise (LDBE) Program for non-federally funded contract opportunities
- Disadvantaged Business Enterprise (DBE) Program for federally-funded contracts



# Small Business Program

## LDDBE Requirements

- Local Disadvantaged Business Enterprise (LDDBE)
  - 25 percent requirement for Construction Contracts
  - 20 percent requirement for Goods & Services Contracts



# LDBE Achievement

## Reagan National, Dulles International and Dulles Toll Road (June 30, 2015)

Construction Contracts	Awarded	Paid Out	Percentage (Paid Out / Awarded)
Total Contracts	\$305M	\$242M	79%
LDBE Contract Commitments	\$121M	\$92M	75%
Overall LDBE Participation	40%	38%	



## LDBE Achievement

# Reagan National, Dulles International and Dulles Toll Road (June 30, 2015)

<b>Goods &amp; Services Contracts</b>	<b>Awarded</b>	<b>Paid Out</b>	<b>Percentage</b> (Paid Out / Awarded)
Total Contracts	\$439M	\$234M	53%
LDBE Contract Commitments	\$97M	\$64M	66%
Overall LDBE Participation	22%	27%	



# **Small Business Program**

## **DBE Goals**

- Disadvantaged Business Enterprise (DBE)  
25 percent goal for Construction and Design Contracts



# DBE Achievement

## Reagan National and Dulles International (June 30, 2015)

Construction Contracts	Awarded	Paid Out	Percentage (Paid Out / Awarded)
Total Contracts	\$54M	\$41M	76%
DBE Contract Commitments	\$9M	\$5M	56%
Overall DBE Participation	17%	12%	



# **Dulles Corridor Metrorail Project Phase 1 DBE Goal**

The DBE Goal is 13.24% of the federal share of \$830 million or \$110 million in projected DBE participation





# DBE Achievement

## Dulles Corridor Metrorail – Phase 1 (June 30, 2015)

Construction and Design Contracts	Awarded	Paid Out	Percentage <small>(Paid Out / Awarded)</small>
Total Contracts	\$2.19B	\$2.14B	98%
Federal Share (Basis for DBE Goal)	\$0.83B	\$0.81B	98%
DBE Contract Commitments	\$0.32B	\$0.31B	97%
Overall DBE Participation (for Federal Share)	39%	38%	



# **Dulles Corridor Metrorail Project Phase 2 DBE Goal**

The DBE Goal is 25% of the federal share of \$922 million or \$231 million in projected DBE participation



# DBE Achievement

## Dulles Corridor Metrorail – Phase 2 (June 30, 2015)

Construction and Design Contracts	Awarded	Paid Out	Percentage <small>(Paid Out / Awarded)</small>
Total Contracts	\$1.60B	\$0.36B	23%
Federal Share (Basis for DBE Goal)	\$0.92B	\$0.21B	23%
DBE Contract Commitments	\$0.18B	\$0.03B	17%
Overall DBE Participation (for Federal Share)	20%	14%	



Ronald Reagan Washington National Airport



Dulles Corridor Metrorail Project



Dulles Toll Road



Washington Dulles International Airport



METROPOLITAN WASHINGTON  
AIRPORTS AUTHORITY

# SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
<b>LDDBE</b>	<b>CONSTRUCTION CONTRACTS</b>							
1-11-C165	E&W BAGGAGE BASEMENT EDS IN-LINE HIGH COLUME BAGGAGE SCREENING	\$108,907,667	\$106,382,673	98%	24%	\$26,137,840	\$24,898,648	95%
7-14-A029	REIMBURSEMENT TO VDOT FOR WIDENING OF ROUTE 606	\$24,450,000	\$24,450,000	100%	0%	\$0	\$0	0%
1-13-C092	DISTRIBUTION AND CENTRAL PLANT IMPROVEMENTS, DCA	\$15,000,000	\$734,116	5%	30%	\$4,500,000	\$0	0%
1-12-C222	CONSTRUCTION OF A SECURITY SCREENING CHECKPOINT (SSCP) AT TERMINAL A AT DCA	\$12,276,998	\$12,095,345	99%	55%	\$6,752,349	\$5,986,485	89%
1-13-C080	ON-CALL AIRSIDE PAVEMENT MAINTENANCE AND REPAIR SERVICES	\$9,600,000	\$7,341,785	76%	98%	\$9,408,000	\$5,939,376	63%
7-14-C023	REPLACEMENT OF CONCRETE PANELS ON SOUND WALL -SW 112 - DTR	\$5,932,998	\$177,800	3%	25%	\$1,483,250	\$0	0%
1-13-C048	SNOW EQUIPMENT STORAGE FACILITY BUILDING NO. 2921 - IAD	\$5,407,000	\$5,261,696	97%	75%	\$4,055,250	\$4,045,436	100%
1-12-C217	DESIGN-BUILD OF AN OUTBOUND BAGGAGE FACILITY AT TERMINAL A AT DCA	\$5,156,071	\$5,156,071	100%	35%	\$1,804,625	\$1,795,049	99%
1-12-C125	TASK ORDER CONSTRUCTION SERVICES AT DCA	\$4,800,000	\$2,793,576	58%	100%	\$4,800,000	\$2,793,576	58%
7-12-C007	ON - CALL TOLL ROAD PLANNING SERVICES	\$4,500,000	\$1,900,081	42%	35%	\$1,575,000	\$174,113	11%
1-12-C234	HIGH TEMPERATURE HOT WATER GENERATORS REPLACEMENT, IAD	\$4,320,653	\$4,213,138	98%	35%	\$1,512,229	\$1,463,135	97%
1-12-C124	TASK ORDER CONSTRUCTION SERVICES AT DCA	\$4,300,000	\$2,202,571	51%	100%	\$4,300,000	\$2,202,571	51%
7-13-C001	A/E DESIGN SERVICES FOR DTR	\$4,000,000	\$1,777,297	44%	45%	\$1,800,000	\$1,835,699	102%
1-14-C058	HYDRANT FUEL LINE IMPROVEMENTS PROJECT AT IAD	\$3,909,938	\$3,502,291	90%	20%	\$781,988	\$987,878	126%
7-14-C024	DULLES TOLL ROAD-PACKAGE #1 NOISE WALLS	\$3,662,737	\$293,206	8%	30%	\$1,098,821	\$0	0%
7-14-C002	DULLES TOLL ROAD LANE CONVERSIONS	\$3,549,459	\$2,945,586	83%	0%	\$0	\$0	0%
1-12-C196	HVAC SYSTEMS OF THE INTERNATIONAL ARRIVALS BUILDING - IAD	\$3,499,631	\$3,449,951	99%	45%	\$1,574,834	\$3,062,585	194%

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1-12-C186	TAXILANE Z1 WIDENING AND UTILITIES TO UAL MAINTENANCE HANGAR	\$3,313,665	\$3,313,665	100%	100%	\$3,313,665	\$3,313,665	100%
1-12-C206	LANDSIDE PERIMETER SECURITY UPGRADES	\$3,157,653	\$3,157,652	100%	40%	\$1,263,061	\$1,260,536	100%
1-13-C059	MAIN TERMINAL HISTORIC AIR TRAFFIC CONTROL TOWER EXTERIOR PRESERVATION PHASE 1	\$3,128,747	\$3,128,747	100%	53%	\$1,661,365	\$1,504,497	91%
7-13-C014	REPLACEMENT OF SOUND WALL-SW106 ALONG THE DULLES TOLL ROAD	\$3,120,923	\$3,074,366	99%	30%	\$936,277	\$1,308,073	140%
1-12-C189	NORTH SUBSTATION EQUIPMENT REPLACEMENT AT DCA	\$2,940,555	\$2,634,735	90%	65%	\$1,911,361	\$1,941,913	102%
1-13-C057	COMBINED ELECICAL SYSTEM UPGRADES, PARTS A, B, D & E	\$2,791,911	\$2,762,541	99%	65%	\$1,814,742	\$1,213,786	67%
1-15-C050	REPAIR RUNWAY 1R-19L CONSTRUCTION AT DULLES AIRPORT	\$2,662,706	\$0	0%	55%	\$1,464,488	\$0	0%
1-12-C179	FUEL SETTLING TANK FARM INBOUND PARTICLE SEPARATOR - IAD	\$2,589,170	\$2,589,170	100%	25%	\$647,293	\$225,742	35%
1-14-C108	AVIATION AND DULLES ACCESS ROAD ENGINEERING PLANNING TASK ORDER SERVICES	\$2,500,000	\$223,879	9%	30%	\$750,000	\$1,478	0%
1-13-C029	CONCOURSE C/D REHABILITATION - ROOF COATING, REPAIRS, PATCH AND FIX - IAD	\$2,192,939	\$2,108,493	96%	100%	\$2,192,939	\$2,108,493	96%
1-12-C043	RIVER RESCUE BOAT HOUSE NORTH FACILITY	\$2,154,890	\$2,154,890	100%	88%	\$1,896,303	\$1,679,853	89%
7-15-C018	PAVEMENT REPAIRS ON THE DULLES TOLL ROAD	\$1,936,578	\$0	0%	35%	\$677,802	\$0	0%
7-12-C003	REPAIR TO SELECTED SOUND WALL PANELS ALONG THE EAST AND WEST BOUND DULLES TOLL ROAD	\$1,901,801	\$1,901,807	100%	25%	\$475,450	\$461,168	97%
1-14-C165-T001	PROJ MANAGEMENT SUPPORT SERVICES FOR CAPITAL CONSTRUCTION PROGRAM	\$1,900,000	\$0	0%	0%	\$0	\$0	0%
1-12-C174	CARGO BUILDINGS 1-4 EXTERIOR REHABILITATION, IAD	\$1,545,005	\$1,117,440	72%	100%	\$1,545,005	\$1,117,440	72%
1-13-C186	ARCHEOLOGICAL/ARCHITECTURAL HISTORIC PERSERVATION SERVICES - DCA AND IAD	\$1,500,000	\$81,534	5%	25%	\$375,000	\$5,460	1%
1-13-C025	UNDERGROUND DUCTBANK REHABILITATION AND ELECTRICAL FEEDER REPLACEMENT, IAD	\$1,472,651	\$1,472,651	100%	100%	\$1,472,651	\$1,472,651	100%
1-13-C116	EROSION CONTROL PADS ADN INFIELD GRADING REPAIRS, IAD	\$1,464,688	\$997,732	68%	100%	\$1,464,688	\$997,732	68%

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1-13-C014	TERMINAL A, EXTERIOR ELECTRICAL SUBSTATION, DCA	\$1,312,337	\$1,287,146	98%	100%	\$1,312,337	\$1,287,146	98%
1-13-C167	PCAIR UNITS AND GROUND POWER UNITS, IAD	\$1,274,659	\$548,465	43%	0%	\$0	\$0	0%
1-13-C133	HANGAR 4 ROOF REPLACEMENT/DCA	\$1,169,677	\$1,169,677	100%	100%	\$1,169,677	\$1,169,677	100%
7-13-C018	PAVEMENT REPAIRS ON THE DTR FROM MAIN TOLL PLAZA TO I495 INTERCHANGE, SPRING HILL ROAD RAMP TO EASTBOUND DTR	\$1,249,918	\$1,208,095	97%	100%	\$1,249,918	\$1,208,095	97%
7-12-C026	DULLES TOLL ROAD ADMINISTRATION BLDG., HVAC AND GENERATOR SYSTEM UPGRADES	\$1,247,387	\$1,247,387	100%	100%	\$1,247,387	\$1,247,387	100%
1-13-C105	A/E DESIGN - POLICE RANGE AND FIRE FACILITY - IAD	\$992,774	\$928,923	94%	52%	\$516,242	\$395,248	77%
1-12-C223	INSTALL A NEW OUTBOUND CURBSIDE BAGGAGE CHECK-IN CONVEYANCE SYSTEM- DCA	\$1,189,000	\$1,189,000	100%	38%	\$451,820	\$318,170	70%
1-14-C025	A380 GATES B42/B44 FACILITY MODIFICATIONS	\$1,129,086	\$1,129,086	100%	83%	\$937,141	\$634,887	68%
7-13-C025	DULLES TOLL ROAD BRIDGE REPAIRS	\$1,025,895	\$977,813	95%	66%	\$675,654	\$629,259	93%
1-14-C003	ON-CALL GUARDRAIL INSTALLATION, MAINTENANCE AND REPAIR SERVICES	\$960,000	\$245,839	26%	0%	\$0	\$0	0%
1-13-C052	TASK - TYPE ENVIRONMENTAL CONSULTING SERVICES, DCA/IAD	\$950,000	\$675,610	71%	100%	\$950,000	\$675,610	71%
1-12-C252	LOBBY IMPROVEMENT FINISHES AT TERMINAL A AT DCA	\$924,955	\$924,955	100%	83%	\$767,713	\$523,226	68%
1-15-C002	100% LDBE AE TASK ORDER SERVICES, DCA, IAD AND DTR	\$900,000	\$0	0%	100%	\$900,000	\$0	0%
1-14-C069	MINOR GENERAL CONSTRUCTION TASK ORDER SERVICES	\$900,000	\$75,985	8%	100%	\$900,000	\$75,985	8%
1-14-C064	TASK ORDER ENGINEERING DESIGN CONTRACT FOR IAD AIRFIELD PAVEMENT PANEL REPLACEMENT	\$900,000	\$0	0%	30%	\$270,000	\$0	0%
1-14-C070	MINOR GENERAL CONSTRUCTION TASK ORDER SERVICES	\$900,000	\$40,486	4%	100%	\$900,000	\$40,486	4%
1-14-C071	MECHANICAL ELECTRICAL AND PLUMBING TASK ORDER SERVICES, IAD	\$900,000	\$210,102	23%	100%	\$900,000	\$210,102	23%
1-14-C044	CIVIL ENGINEERING TASK ORDER SERVICES	\$900,000	\$12,896	1%	35%	\$315,000	\$13,653	4%

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1-14-C095	AE TASK ORDER SERVICES, DCA, IAD, DTR	\$900,000	\$0	0%	35%	\$315,000	\$0	0%
1-12-C184	REHABILITATION OF MAIN TERMINAL EAST/WEST STORM WATER LIFT STATION.	\$860,215	\$868,762	101%	50%	\$430,108	\$497,407	116%
1-13-C106	TASK ORDER DESIGN SUPPORT SERVICES (CCP, COMIP, DCE) IAD AND DCA	\$860,000	\$288,925	34%	30%	\$258,000	\$62,433	24%
7-13-C019	ON-CALL PAVEMENT MAINTENANCE AND REPAIR SERVICES - DTR	\$726,250	\$714,367	98%	100%	\$726,250	\$714,367	98%
1-12-C076	HOLD ROOM EXPANSION AT GATE 35 AT DCA	\$816,858	\$816,858	100%	100%	\$816,858	\$816,858	100%
1-12-C098	FIRE STATION ALERTING SYSTEMS FOR ARFF 302 & 303	\$816,294	\$816,294	100%	60%	\$489,776	\$385,150	79%
1-12-C178	CARGO BUILDINGS LIFE SAFETY UPGRADE	\$813,350	\$776,166	95%	100%	\$813,350	\$776,166	95%
1-14-C042	REPLACEMENT OF ELECTRICAL SUBSTATION FOR THE EAST BUILDING AT IAD	\$784,674	\$7,674	1%	100%	\$784,674	\$7,674	1%
1-14-C008	HANGAR 6 ROOF REPLACEMENT-DCA	\$773,900	\$773,900	100%	100%	\$773,900	\$773,900	100%
1-13-C191	LANDSIDE PERIMETER SECURITY PHASE 2, IAD	\$751,712	\$751,712	100%	43%	\$323,236	\$237,514	73%
1-12-C014	AEROTRAIN STATIONS ROOM SIGNAGE CHANGES AND BUILDING SYSTEMS REPROGRAMMING	\$715,931	\$687,103	96%	23%	\$164,664	\$169,064	103%
7-14-C019	DULLES TOLL ROAD PAVEMENT REPAIRS	\$668,926	\$668,926	100%	35%	\$234,124	\$90,304	39%
1-14-C027	GLYCOL RUNOFF ENHANCEMENTS AT RW 12/30 HOLD APRON	\$643,827	\$643,827	100%	70%	\$450,679	\$498,660	111%
1-14-C054	DEDICATED FIRE SYSTEM SURGE PREVENTION- IAD	\$539,800	\$445,844	83%	70%	\$377,860	\$366,275	97%
1-12-C168	NORTH/SOUTH DOMESTIC WATER CONNECTION IMPROVEMENTS	\$531,320	\$531,320	100%	100%	\$531,320	\$531,320	100%
1-13-C049a	REVIEW AND INSPECTIONS AND SPECIAL INSPECTIONS & MATERIAL TESTING DCA & IAD	\$500,000	\$54,874	11%	50%	\$250,000	\$2,900	1%
1-12-C018	MAIN TERMINAL EXPANSION JOINT REPLACEMENT AT IAD	\$497,327	\$497,327	100%	73%	\$363,049	\$369,238	102%
1-15-C008	ROADWAY SIGNAGE OVERLAY/REPLACEMENT-IAD	\$495,400	\$0	0%	100%	\$495,400	\$0	0%



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1-12-C236	PAINTING AIRPORT STRUCTURES, DCA	\$461,096	\$459,546	100%	100%	\$461,096	\$459,320	100%
1-12-C128	FACILITY CONDITION ASSESSMENT SERVICES AT IAD	\$400,000	\$216,446	54%	100%	\$400,000	\$216,446	54%
1-15-C010	ENVIRONMENTAL EMERGENCY SERVICES- IAD & DCA	\$400,000	\$4,000	1%	100%	\$400,000	\$4,000	1%
1-13-C090	MAIN TERMINAL TICKET LEVEL MUFIDS DISPLAY- IAD	\$395,338	\$395,338	100%	100%	\$395,338	\$395,338	100%
1-12-C057	IAD PARKING CONTROL SYSTEM REPLACEMENT CONSULTANT	\$377,174	\$329,788	87%	0%	\$0	\$0	0%
1-15-C072	CONSTRUCTION OF ELEVATOR AT IAD CONCOURSE C AEROTRAIN STATION	\$360,000	\$0	0%	10%	\$36,000	\$0	0%
1-14-C166-T005	POLICE FIRING RANGE AND TRAINING FACILITY PROJECT	\$335,000	\$0	0%	0%	\$0	\$0	0%
1-12-C205	MAIN TERMINAL EAST EXPANSION JOINT REPLACEMENT- IAD	\$331,039	\$331,039	100%	60%	\$198,623	\$175,006	88%
1-12-C095	ON-CALL APM CONSULTING SERVICES FROM REQ 11219	\$302,500	\$209,635	69%	0%	\$0	\$0	0%
1-14-C059	JET BRIDGE POWER UPGRADES, IAD	\$302,396	\$287,996	95%	25%	\$75,599	\$131,843	174%
1-12-C197	RUNWAY 30 BLAST PAD REHABILITATION PROJECT, IAD	\$301,446	\$301,446	100%	40%	\$120,578	\$224,988	187%
1-15-C030	SUPPLEMENTAL FIRE PROTECTION-IAD (TWO LOCATIONS)	\$294,700	\$0	0%	0%	\$0	\$0	0%
1-14-C038	REPAIR 60" STORM DRAIN LINE, DCA	\$271,658	\$271,658	100%	0%	\$0	\$0	0%
1-13-C077	SPECIFICATIONS FOR LANDSIDE WALK BACK TUNNEL TERRAZZO REPLACEMENT, IAD	\$263,283	\$263,283	100%	65%	\$171,134	\$263,282	154%
1-13-C034	MAIN TERMINAL COMMISSIONING - WINDOW WALL JOINT REHABILITATION	\$261,711	\$261,711	100%	100%	\$261,711	\$261,711	100%
1-13-C026	EAST BUILDING LIFE SAFETY RENOVATIONS- IAD	\$260,493	\$237,799	91%	100%	\$260,493	\$237,799	91%
1-12-C180	BAGGAGE HANDLING SYSTEM DRIVE UNIT REPLACEMENT SERVICES AT DCA	\$236,862	\$236,862	100%	100%	\$236,862	\$236,862	100%

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1-13-C093	TERMINAL B/C GENERATOR CONTROLS UPGRADE, DCA	\$195,393	\$133,702	68%	36%	\$70,341	\$41,266	59%
1-14-C166-T004	TAXILANE B RECONSTRUCTION & WIDENING, EAST SECTION	\$178,000	\$0	0%	0%	\$0	\$0	0%
1-13-C141	ON-CALL ENVIRONMENTAL REMEDIATION CONTRACT FOR ASBESTOS ABATEMENT, LEAD-BASED PAINT ABATEMENT, AND MOLD REMEDIATION-DCA/IAD	\$175,000	\$167,775	96%	0%	\$0	\$0	0%
1-12-C187	SIGN FABRICATION, RE-FACING AND INSTALLATION AT IAD	\$100,000	\$92,753	93%	100%	\$100,000	\$92,753	93%
1-14-C166-T003	TAXILAND C & TAXILINE Z RECONSTRUCTION SECTION 2, IAD	\$170,000	\$7,478	4%	0%	\$0	\$0	0%
1-12-C138	TASK - TYPE ENVIRONMENTAL REMEDIATION FOR ASBESTOS ABATEMENT, DCA/IAD	\$150,000	\$36,412	24%	100%	\$150,000	\$36,412	24%
7-14-C028	EMERGENCY REPAIR OF CINNAMON CREEK STORM PIPE	\$128,950	\$143,993	112%	100%	\$128,950	\$137,642	107%
1-14-C166-T001	IAD HYDRANT FUEL LINE IMPROVEMENTS PROJECT, IAD	\$135,000	\$101,152	75%	0%	\$0	\$0	0%
1-13-C087	MOBILE LOUNGE PAINT BUILDING #2 FIRE PROTECTION IMPROVEMENTS, IAD	\$130,216	\$130,216	100%	60%	\$78,130	\$130,216	167%
1-13-C119	JP MORGAN PARKING LOT LIGHTING UPGRADES- IAD	\$127,704	\$121,882	95%	0%	\$0	\$0	0%
1-12-C056	EXCAVATION REPAIRS AND/OR REPLACEMENT OF OF UTILITY LINES AT DCA.PLEASE EXERCISE OPTION YEAR CONTRACT #1-09-C209	\$102,500	\$93,756	91%	0%	\$0	\$0	0%

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1-14-C119-IAD	ROOFING REPAIR/MAINTENANCE @ IAD	\$100,000	\$2,955	3%	100%	\$100,000	\$2,955	3%
1-15-C027	TASK TYPE ENVIRONMENTAL REMEDIATION SERVICES, DCA, IAD	\$100,000	\$0	0%	100%	\$100,000	\$0	0%
LDBE CONSTRUCTION OVER \$100,000		\$304,415,965	\$241,450,450	79%	40%	\$121,252,268	\$91,573,039	76%
LDBE CONSTRUCTION UNDER \$100,000		\$640,717	\$418,010	65%	12%	\$76,500	\$6,538	9%
LDBE CONSTRUCTION TOTALS		\$305,056,682	\$241,868,460	79%	40%	\$121,328,768	\$91,579,577	75%
<b>DBE</b>	<b>CONSTRUCTION CONTRACTS</b>							
1-13-C009	RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS, GENERAL PACKAGE, DCA	\$19,865,398	\$14,052,965	71%	25%	\$4,966,350	\$3,431,462	69%
1-13-P180	EMAS PROCUREMENT FOR RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS	\$12,428,634	\$6,913,256	56%	0%	\$0	\$0	0%
1-13-C010	TAXIWAY Y RECONSTRUCTION AT TAXIWAY B	\$9,068,388	\$9,068,388	100%	23%	\$2,085,729	\$552,602	26%
1-13-C013	RUNWAY 15-33 SAFETY AREA ENHANCEMENTS, RUNWAY 33 EARTHWORK PACKAGE- DCA	\$7,199,910	\$7,122,948	99%	10%	\$719,991	\$405,871	56%
1-14-C061	TAXILANE C RECONSTRUCTION SECTION 1 AND TAXIWAY Z RECONSTRUCTION SECTION 2, IAD	\$5,056,961	\$3,696,952	73%	25%	\$1,264,240	\$829,647	66%
DBE CONSTRUCTION TOTALS		\$53,619,291	\$40,854,509	76%	17%	\$9,036,310	\$5,219,582	58%
<b>LDBE</b>	<b>GOODS AND SERVICES CONTRACTS</b>							
1-14-C074-IAD	ELECTRICAL POWER FOR IAD AT VEPGA RATES FOR THE PERIOD OF 7-1-2014 - 6-30-2015	\$56,985,636	\$11,051,628	19%	0%	\$0	\$0	0%
1-14-C074-DCA	ELECTRIC POWER AT DCA AT VEPGA RATES FOR THE PERIOD OF 7-1-2014 THROUGH 6-30-2015	\$24,674,981	\$5,050,996	20%	0%	\$0	\$0	0%
1-10-C126	UNARMED GUARD SERVICES	\$22,570,182	\$18,166,125	80%	100%	\$22,570,182	\$18,166,125	80%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-15-C001	ADF RECOVERY, RECYCLING AND DISPOSAL, IAD	\$17,804,900	\$0	0%	0%	\$0	\$0	0%
1-14-C052	RADIO REFRESH PROJECT, MOTOROLA	\$17,087,791	\$6,789,832	40%	0%	\$0	\$0	0%
1-14-C015	CUSTODIAL SERVICES, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$16,850,623	\$4,235,042	25%	100%	\$16,850,623	\$4,235,042	25%
1-14-C062	AEROTRAIN O&M SERVICES	\$13,398,607	\$5,625,500	42%	15%	\$2,009,791	\$756,264	38%
1-12-C106	AIRSIDE SNOW REMOVAL/ICE MELTING SERVICES, IAD	\$12,404,000	\$12,389,253	100%	100%	\$12,404,000	\$12,389,253	100%
1-12-C069	ELECTRONIC SECURITY SYSTEM MAINTENANCE, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$12,371,659	\$9,536,953	77%	20%	\$2,474,332	\$1,911,659	77%
7-12-C019	TOLL COLLECTION STAFFING SERVICES FOR THE DULLES TOLL ROAD	\$10,866,446	\$8,039,897	74%	25%	\$2,716,612	\$661,838	24%
1-14-C016	ELEVATOR, ESCALATOR, MOVING WALKWAY MAINTENANCE, REPAIR AND INSPECTION SUPPORT SERVICES	\$8,861,836	\$3,773,113	43%	30%	\$2,658,551	\$699,692	26%
7-13-C028	HARDWARE/SOFTWARE MAINTENANCE, REPAIR SERVICES FOR DULLES TOLL COLLECTION SYSTEM	\$7,557,807	\$4,710,314	62%	0%	\$0	\$0	0%
1-12-C070	ELECTRONIC SECURITY SYSTEM MAINTENANCE, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$6,670,810	\$4,869,411	73%	0%	\$0	\$0	0%
7-12-C002	ROUTINE AND ON-CALL HARDWARE/SOFTWARE MAINTENANCE AND REPAIR SERVICES FOR DTR TOLL COLLECTION SYSTEM	\$6,403,609	\$6,277,772	98%	0%	\$0	\$0	0%
1-13-C132	LANDSIDE PAVEMENT REPAIR AND MARKING SERVICES, IAD	\$6,014,400	\$5,650,690	94%	100%	\$6,014,400	\$5,666,921	94%
1-12-C019	IT SERVICE DESK AND END-USER SUPPORT SERVICES	\$5,923,056	\$4,691,380	79%	30%	\$1,776,917	\$1,143,687	64%
1-12-B140	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR IAD SHOP 1 & 2	\$5,462,850	\$3,404,052	62%	0%	\$0	\$0	0%
1-13-C047	WIRELESS RADIO PERSONNEL SUPPORT SERVICES	\$5,250,000	\$3,771,874	72%	30%	\$1,575,000	\$654,511	42%
1-13-C148	SHUTTLE BUSES FOR DCA AND IAD - LINE 1 FOR DCA: LINE 2 FOR IAD	\$4,816,577	\$4,816,577	100%	0%	\$0	\$0	0%
1-12-b141	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR IAD BUS MAINTENANCE FACILITY	\$4,404,403	\$3,655,047	83%	0%	\$0	\$0	0%
1-15-C066	ADF RECOVERY & RECYCLING SERVICES AT DCA	\$3,965,983	\$0	0%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-13-C002	AIRPORT SPECIFIC SPECIALIZED ELECTRONIC SYSTEM, CORRECTIVE AND PRVENTATIVE MAINT. & REPAIR SVCS, IAD	\$3,917,000	\$2,103,273	54%	25%	\$979,250	\$1,306,527	133%
1-12-C004	REFUSE REMOVAL/RECYCLING SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$3,895,759	\$2,847,098	73%	25%	\$973,940	\$2,847,098	292%
1-12-C009-T222	RUNWAY DEICER FOR IAD	\$3,639,738	\$2,724,297	75%	0%	\$0	\$0	0%
1-14-C163	SHUTTLE BUSES FOR IAD AND DCA	\$3,613,269	\$3,613,269	100%	0%	\$0	\$0	0%
1-12-B271	LETTER OF CREDIT FACILITY FEES FOR SER 2009D BONDS FOR THE PERIOD 12-18-12 - 12-31-17	\$3,541,210	\$1,794,300	51%	0%	\$0	\$0	0%
1-12-C227	SODIUM FORMATE FOR DULLES	\$3,297,330	\$3,297,330	100%	0%	\$0	\$0	0%
1-12-C175	FINANCIAL STATEMENT AUDIT	\$3,121,913	\$2,889,345	93%	30%	\$936,574	\$800,206	85%
1-12-B256	NATURAL GAS TO RONALD REAGAN PER COG IFB NG-I-2012-01	\$2,965,853	\$2,654,919	90%	0%	\$0	\$0	0%
7-13-C030	ON-CALL SNOW, SLEET/ICE REMOVAL SERVICES FOR THE DULLES TOLL ROAD	\$2,900,000	\$2,861,638	99%	30%	\$870,000	\$78,539	9%
1-12-C001	LANDSCAPE MAINTENANCE & IRRIGATION SERVICES, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$2,490,370	\$2,033,609	82%	100%	\$2,490,370	\$2,033,609	82%
1-12-C176	TWO 50 MMBH HTHW GENERATORS	\$2,267,134	\$2,231,372	98%	0%	\$0	\$0	0%
1-13-C196	LETTER OF CREDIT FEES - AVIATION COMMERCIAL PAPER NOTES, SERIES TWO	\$2,111,820	\$803,044	38%	0%	\$0	\$0	0%
1-14-C011	PASSENGER BOARDING BRIDGE EQUIPMENT, IAD (FOR A380)	\$2,099,154	\$1,994,196	95%	0%	\$0	\$0	0%
1-14-C160	CAPITAL DEBT FINANCIAL ADVISORY SERVICES	\$2,000,000	\$82,222	4%	0%	\$0	\$0	0%
1-13-C129	CHEMICAL WATER TREATMENT SERVICES	\$1,900,000	\$608,285	32%	0%	\$0	\$0	0%
1-13-B181	POTABLE WATER SERVICE FOR IAD	\$1,840,205	\$738,024	40%	0%	\$0	\$0	0%
1-12-C015	SPO FOR PRCS IAD HARDWARE MAINTENANCE FROM REQ 6173 AND 40118	\$1,834,089	\$1,646,334	90%	25%	\$458,522	\$391,141	85%
1-14-C111	ENTERPRISE BUSINESS INNOVATION TECHNICAL SERVICES: WEBSITE	\$1,748,049	\$1,374,638	79%	100%	\$1,748,049	\$1,374,635	79%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

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1-14-C037	PROVIDE, INSTALL AND MAINTAIN AUTOMATED PASSPORT CONTROL	\$1,745,000	\$1,745,000	100%	0%	\$0	\$0	0%
1-12-b010	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR DCA BUS MAINTENANCE FACILITY	\$1,738,866	\$1,537,343	88%	0%	\$0	\$0	0%
1-13-C031	CHILLER/ICE HARVESTOR MAINTENANCE, REPAIR, AND OVERHAUL SERVICES, IAD	\$1,720,048	\$1,043,340	61%	0%	\$0	\$0	0%
1-13-P108	SONET RING (DSR) SERVICE	\$1,692,000	\$1,091,520	65%	0%	\$0	\$0	0%
1-12-P182	RENEWAL OF CERIDIAN HRMS MAINTENANCE SUPPORT, ASP HOSTING, PAYROLL PROCESSING AND HIRING SYSTEM	\$1,672,120	\$1,258,504	75%	0%	\$0	\$0	0%
1-15-C067	COMMUNICATIONS SYSTEMS SUPPORT (CSS) FOR AVAYA (REQ #60882 & 59247 62912	\$1,570,500	\$0	0%	0%	\$0	\$0	0%
1-12-C003	TRAVELERS ASSISTANCE SERVICES AT IAD	\$1,563,148	\$1,028,951	66%	0%	\$0	\$0	0%
1-13-C003	AIRPORT CONSULTING SERVICES	\$1,500,000	\$769,763	51%	25%	\$375,000	\$132,325	35%
1-13-C054	HUMAN CAPITAL MANAGEMENT CONSULTING SERVICES	\$1,410,900	\$303,796	22%	25%	\$352,725	\$30,410	9%
1-13-C120	VIRTUAL MULTI-USER SYSTEM EQUIPMENT (VMUSE) SOFTWARE MAINTENANCE AND SUPPORT SERVICES, IAD	\$1,400,000	\$562,037	40%	0%	\$0	\$0	0%
7-15-C010	SPECIALTY DULLES TOLL ROAD FINANCIAL ADVISORY SERVICES	\$1,400,000	\$0	0%	0%	\$0	\$0	0%
1-12-C002	TRAVELERS ASSISTANCE SERVICES @ DCA	\$1,356,219	\$1,077,208	79%	0%	\$0	\$0	0%
7-13-C003	ON-CALL PAVEMENT MARKING SERVICES FOR DULLES TOLL ROAD	\$1,300,000	\$495,233	38%	100%	\$1,300,000	\$495,233	38%
1-14-C005a	1-14-C005 AIR SERVICE DEVELOPMENT CONSULTING SERVICES	\$1,200,000	\$627,230	52%	0%	\$0	\$0	0%
1-13-C127	BAGGAGE HANDLING & PASSENGER LOADING BRIDGE MAINTENANCE AND REPAIR- DCA	\$1,195,396	\$749,888	63%	43%	\$514,020	\$485,499	94%
1-12-C009-T127	RUNWAY DEICER FOR REAGAN	\$1,192,766	\$740,490	62%	0%	\$0	\$0	0%
1-13-B095	USDA WILDLIFE MANAGEMENT SERVICE	\$1,188,264	\$868,266	73%	0%	\$0	\$0	0%
1-12-B242	PREVENTIVE MAINTENANCE ON EMCS & CVIS AT IAD	\$1,112,109	\$936,553	84%	0%	\$0	\$0	0%

# SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

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7-14-C003	DULLES TOLL ROAD HOST COMPUTER REPLACEMENT - PROPRIETARY	\$1,088,200	\$187,686	17%	0%	\$0	\$0	0%
1-15-B063	NATURAL GAS DELIVERY SERVICES FOR DCA	\$1,074,276	\$0	0%	0%	\$0	\$0	0%
1-13-C024	TEMPORARY PROFESSIONAL ACCOUNTING AND AUDIT PERSONNEL SERVICES	\$1,000,000	\$544,636	54%	100%	\$1,000,000	\$544,636	54%
1-12-C006	AUDIT SERVICES - TASK ORDER	\$1,000,000	\$86,212	9%	100%	\$1,000,000	\$86,212	9%
1-12-C181	AUDIT SERVICES - TASK ORDER	\$1,000,000	\$91,120	9%	100%	\$1,000,000	\$91,120	9%
1-12-C030	TEMPORARY PERSONNEL SUPPORT SERVICES	\$995,386	\$914,473	92%	100%	\$995,386	\$914,473	92%
1-12-C118	UNIT PER HOUSTON-GALVESTON AREA COUNCIL CONTRACT NO. FS12-11	\$994,326	\$994,326	100%	0%	\$0	\$0	0%
7-12-B021a	CO-FINANCIAL ADVISORY SERVICES FOR DULLES CORRIDOR ENTERPRISES	\$980,094	\$924,441	94%	0%	\$0	\$0	0%
1-12-C226	SODIUM CHLORIDE FOR DULLES	\$976,000	\$666,911	68%	0%	\$0	\$0	0%
7-12-C034	BULK SODIUM CHLORIDE ROAD SALT/ICE REMOVAL FOR DULLES TOLL ROAD	\$968,578	\$945,865	98%	0%	\$0	\$0	0%
1-13-C052	TASK - TYPE ENVIRONMENTAL CONSULTING SERVICES, DCA/IAD	\$950,000	\$760,141	80%	100%	\$950,000	\$760,141	80%
7-12-B004a	CO-FINANCIAL ADVISORY FOR THE DULLES CORRIDOR ENTERPRISE	\$919,694	\$834,571	91%	0%	\$0	\$0	0%
1-13-C061	AIRFIELD PAINT REMOVAL SERVICES, IAD	\$912,500	\$632,555	69%	100%	\$912,500	\$632,555	69%
1-12-C132	ONE (1) NEW, CURRENT MODEL YEAR OSHKOSH STRIKER 6X6 AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ARFF)	\$888,774	\$888,774	100%	0%	\$0	\$0	0%
7-14-C005	HOST COMPUTER REPLACEMENT- NON-PROPRIETARY - DTR	\$878,593	\$526,382	60%	0%	\$0	\$0	0%
1-13-C089	GLASS AND ALUMINUM CURTAIN WALL CLEANING SERVICES, DCA	\$874,980	\$518,876	59%	100%	\$874,980	\$518,876	59%
1-12-C029	AND PLANE-MATE TIRES, AS NEEDED FOR WASHINGTON DULLES INTERNATIONAL AIRPORT.	\$872,631	\$868,930	100%	0%	\$0	\$0	0%
7-12-B029	BOND COUNSEL, DISCLOSURE LEGAL SERVICES FOR THE DULLES TOLL ROAD REVENUE BOND	\$865,925	\$743,842	86%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-14-C128	CURRENT MODEL YEAR OSHKOSH GLOBAL STRIKER 6X6, 3000 GALLON AIRCRAFT RESCUE FIREFIGHTING (ARFF) UNIT	\$860,428	\$0	0%	0%	\$0	\$0	0%
1-13-C182	MOTOROLA 800 MHZ TRUNKED RADIO SYSTEM MAINTENANCE & SUPPORT SERVICES	\$832,271	\$677,917	81%	0%	\$0	\$0	0%
1-15-C064	CURRENT YEAR PIERCE 1500 GPM TRIPLE-COMBINATION PUMPER	\$809,544	\$0	0%	0%	\$0	\$0	0%
1-15-C049	EMCS/CVICS PREVENTIVE MAINTENANCE FOR IAD	\$770,770	\$0	0%	0%	\$0	\$0	0%
1-13-C012	SODIUM FORMATE FOR SALT/SAND STORAGE FACILITY AND GARAGE B/C	\$757,291	\$584,430	77%	0%	\$0	\$0	0%
1-14-P094	ORACLE SUPPORT RENEWAL	\$756,350	\$747,626	99%	0%	\$0	\$0	0%
1-15-P103	ANNUAL OF SUPPORT RENEWAL OF ORACLE PRODUCTS USED BY ERP AND OTHER SYSTEMS (60269)	\$725,859	\$0	0%	0%	\$0	\$0	0%
7-13-C005	TRAFFIC REVENUE STUDY SERVICES	\$710,500	\$493,796	69%	25%	\$177,625	\$0	0%
7-13-C005	TRAFFIC AND REVENUE STUDY SERVICES	\$710,500	\$493,796	69%	25%	\$177,625	\$0	0%
1-14-C049	MEDIA BUYING, ADVERTISING AND VIDEO PRODUCTION	\$668,561	\$471,007	70%	0%	\$0	\$0	0%
1-14-C032a	BPA TO PROVIDE BULK STOCK FUEL #2	\$647,667	\$126,175	19%	0%	\$0	\$0	0%
1-14-C123-D225	UNLEADED FUEL FOR IAD	\$605,000	\$191,598	32%	0%	\$0	\$0	0%
1-14-C079	LONG DISTANCE SERVICE PER FCPS CONTRACT 4400003753	\$600,000	\$73,567	12%	0%	\$0	\$0	0%
1-13-C151	TEMPORARY TRADE SERVICES-IAD	\$591,748	\$413,376	70%	100%	\$591,748	\$413,376	70%
1-13-C063	STRATEGIC COMMUNICATIONS CONSULTANT SERVICES	\$577,750	\$234,950	41%	0%	\$0	\$0	0%
1-13-C042a	VERTICAL DOOR MAINTENANCE @ DCA	\$561,975	\$430,708	77%	0%	\$0	\$0	0%
1-14-C091	PLB TIRE AND BALL SCREW UPGRADE	\$543,780	\$300,089	55%	0%	\$0	\$0	0%
1-15-C065	WEBSITE HOSTING SERVICES	\$535,424	\$178,475	33%	0%	\$0	\$0	0%



# SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

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1-15-C071	SNOW MELTER FOR DCA	\$535,000	\$0	0%	0%	\$0	\$0	0%
1-13-C099	CHEMICAL WATER TREATMENT SERVICES, DCA CENTRAL PLANT	\$527,701	\$346,498	66%	0%	\$0	\$0	0%
1-12-C093	ON-CALL RUNWAY RUBBER REMOVAL SERVICES, DCA	\$520,000	\$331,499	64%	0%	\$0	\$0	0%
1-13-C173	TEMPORARY PROFESSIONAL ACCOUNTING AND AUDIT PERSONNEL SERVICES	\$500,000	\$63,972	13%	100%	\$500,000	\$63,972	13%
1-14-C102	TWO (2) CURRENT YEAR ROAD RESCUE NAVISTAR AMBULANCE UNITS	\$481,639	\$481,639	100%	0%	\$0	\$0	0%
1-12-C013-T004	ASSESSMENT OF HEALTH & WELFARE PLANS	\$466,280	\$451,673	97%	0%	\$0	\$0	0%
1-14-P033	INTERGRAPH CAD AND RMS SOFTWARE	\$458,951	\$458,951	100%	0%	\$0	\$0	0%
1-12-B266	AVIATION GRADE JET FUEL	\$442,440	\$115,086	26%	0%	\$0	\$0	0%
1-12-C232	ON-CALL SNOW HAULING SERVICES	\$437,838	\$437,838	100%	100%	\$437,838	\$437,838	100%
1-14-C096	AUTOMATIC PEDESTRIAN DOOR MAINTENANCE, REPAIR AND CALL BACK SERVICES (DCA & IAD)	\$430,313	\$133,384	31%	0%	\$0	\$0	0%
7-12-C001	ROADWAY LIGHTING MAINTENANCE, REPAIR AND REPLACEMENT SERVICES FOT THE DULLES TOLL ROAD	\$425,637	\$377,328	89%	0%	\$0	\$0	0%
1-14-C009-IAD	AIRPORT OPERATIONS SURFACE DISPLAY SYSTEM (IAD)	\$421,200	\$140,400	33%	0%	\$0	\$0	0%
1-13-P107	SMARTNET	\$413,607	\$413,607	100%	0%	\$0	\$0	0%
1-12-C128	FACILITY CONDITION ASSESSMENT SERVICES - IAD	\$400,000	\$216,446	54%	100%	\$400,000	\$216,446	54%
1-13-C143	BULK AUTOMOTIVE LUBRICANT SUPPLY AND SERVICE	\$400,000	\$168,327	42%	0%	\$0	\$0	0%
1-13-P144	SAFETY AREA IMPROVEMENTS AT DCA PER FAA-MWAA AGREEMENT NO. AJW-FN-ESA-13-1107	\$395,815	\$395,815	100%	0%	\$0	\$0	0%
1-13-B011	POTASSIUM CHLORIDE FOR SNOW REMOVAL	\$389,500	\$327,334	84%	0%	\$0	\$0	0%
1-12-C008	GROUND TRANSPORTATION SECRET SHOPPER SERVICES, IAD	\$386,864	\$325,320	84%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

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1-15-P134	ENTERPRISE SOFTWARE ORACLE SUPPORT AND LICENSE REWALS. VITA CONTRACT 100830-MYTH	\$365,625	\$0	0%	0%	\$0	\$0	0%
1-14-C123-D125	UNLEADED FUEL FOR BUS MAINTENANCE FACILITY, DCA	\$362,500	\$122,112	34%	0%	\$0	\$0	0%
1-15-C039	AND PLANE-MATE TIRES, AS NEEDED FOR WASHINGTON DULLES INTERNATIONAL AIRPORT.	\$355,560	\$0	0%	0%	\$0	\$0	0%
1-15-C033	NOETIX BUSINESS INTELLIGENCE SOFTWARE	\$354,283	\$354,283	100%	0%	\$0	\$0	0%
1-13-B165	SERVICE NOW	\$352,516	\$352,516	100%	0%	\$0	\$0	0%
1-14-C097-T001	TASK ORDER 1 FOR INTERIOR AND EXTERIOR PAINTING SERVICES (ON CALL), DCA	\$345,000	\$47,511	14%	100%	\$345,000	\$47,511	14%
1-14-C093	NOISE AND FLIGHT TRACK MONITORING FOR DCA AND IAD	\$343,296	\$171,648	50%	0%	\$0	\$0	0%
1-13-B068	AIR FILTER AND MEDIA	\$338,676	\$177,167	52%	0%	\$0	\$0	0%
1-14-P099	CISCO NETWORK SUPPORT RENEWAL	\$337,604	\$337,604	100%	0%	\$0	\$0	0%
7-15-C007	ROUTINE LIGHTING MAINTENANCE SERVICES ON THE DULLES TOLL ROAD	\$327,700	\$0	0%	0%	\$0	\$0	0%
1-13-C020	NEWS CLIPPING SERVICE	\$325,085	\$244,102	75%	0%	\$0	\$0	0%
1-15-C011	AIRFIELD RUNWAY AND TAXIWAY PAINT STRIPING VEHICLE	\$319,238	\$0	0%	0%	\$0	\$0	0%
1-13-C136	PEST CONTROL SERVICES, DCA	\$310,240	\$163,327	53%	100%	\$310,240	\$163,327	53%
1-13-B066	PLANE-MATE REAR CANOPIES	\$309,230	\$208,714	67%	0%	\$0	\$0	0%
1-15-C132	ENERGY MANAGEMENT CONTROL SYSTEM (EMCS) MAINTENANCE AT DCA	\$308,890	\$0	0%	0%	\$0	\$0	0%
1-14-C126-IAD	ELEVATOR, ESCALATOR, MOVING WALKWAY ASME A17 SAFETY CODE INSPECTIONS, TESTING AND CONSULTING SERVICES, IAD	\$307,000	\$52,835	17%	0%	\$0	\$0	0%
1-15-P070	AEDS AND ACCESSORIES IN ACCORDANCE WITH NASPO CONTRCT SW300 (REQ #57103)	\$304,979	\$0	0%	0%	\$0	\$0	0%
1-15-P090	CISCO NETWORK SMARTNET SUPPORT SERVICES	\$300,383	\$300,383	100%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

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1-12-B121	REAL ESTATE ADVISORY SERVICES	\$300,000	\$200,000	67%	0%	\$0	\$0	0%
1-13-C075	TASK CONTROL FOR COMPENSATION CONSULTING SERVICES	\$300,000	\$207,564	69%	25%	\$75,000	\$35,053	47%
1-13-C075	TASK CONTRACT FOR COMPENSATION CONSULTING SERVICES	\$300,000	\$207,564	69%	25%	\$75,000	\$35,053	47%
1-14-C018	BULK CALCIUM MAGNESIUM ACETATE DEICER PELLETS	\$298,406	\$193,319	65%	0%	\$0	\$0	0%
1-15-C029	RUBBER TIRE ARTICULATING LOADER	\$297,368	\$0	0%	0%	\$0	\$0	0%
1-15-C014-T001	TASK ORDER FOR PRIYAM SHAH	\$297,232	\$79,179	27%	0%	\$0	\$0	0%
1-12-C254	LEGAL SERVICES - EMPLOYMENT PRACTICES	\$294,500	\$120,976	41%	100%	\$294,500	\$120,976	41%
1-13-C091	SUPPLY CHAIN MANAGEMENT CONSULTING SERVICES	\$286,602	\$286,602	100%	25%	\$71,651	\$0	0%
1-12-B068	SOFTWARE SOLUTION FOR MWAA WAREHOUSE (INCLUDING SHOPS 1&2) AND ASSETS TRACKING.	\$285,159	\$273,534	96%	0%	\$0	\$0	0%
1-12-P228	MAINTENANCE RENEWAL PER GSA SCHEDULE 70 CONTRACT GS-35F-0480J.	\$283,293	\$283,293	100%	0%	\$0	\$0	0%
1-14-C006-T002	TASK ORDER NO. 002 - 2014 NEW MONEY AND REFUNDING AVIATION ENTERPRISE FINANCING TRANSACTION	\$280,872	\$280,872	100%	0%	\$0	\$0	0%
1-15-C026-T560	CONSOLIDATED MOVING SERVICES	\$278,650	\$25,269	9%	100%	\$278,650	\$25,269	9%
1-14-C006-T005	TASK ORDER 005 - BOND COUNSEL SERVICES IN CONNECTION WITH ISSUANCE OF SERIES 2015B BONDS	\$275,000	\$0	0%	0%	\$0	\$0	0%
1-12-C053	INSPECTION, MAINTENANCE AND TESTING, PORTABLE FIRE EXTINGUISHERS AND FIRE SUPPRESSION SYSTEMS, IAD	\$268,000	\$243,226	91%	0%	\$0	\$0	0%
1-13-P149	CONSOLIDATED ORACLE RENEWALS	\$263,705	\$262,281	99%	0%	\$0	\$0	0%
1-12-C218	RUBBER AND PAINT REMOVAL SERVICES, IAD	\$263,100	\$217,310	83%	0%	\$0	\$0	0%
1-15-P099	AMBULANCE , ROAD RESCUE ULTRAMEDIC TYPE III, PER ATTACHED SPECIFICATIONS	\$261,835	\$0	0%	0%	\$0	\$0	0%
1-13-C004	COST ALLOCATION PLAN	\$259,950	\$118,857	46%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-13-B028a	MEDIA BUYING SERVICES	\$255,600	\$222,876	87%	100%	\$255,600	\$222,877	87%
1-12-C027	MANAGED SECURITY SERVICES	\$255,000	\$254,008	100%	0%	\$0	\$0	0%
1-12-C013-T006	WELLNESS INCENTIVE CARRIER PROGRAM CHANGES	\$252,901	\$179,189	71%	0%	\$0	\$0	0%
7-12-C005	TASKS 1, 2, 3, 4, 6, 7 AND 8 - ON-CALL GENERAL TOLLING CONSULTANT SERVICES FOR THE DULLES TOLL ROAD	\$250,000	\$248,018	99%	0%	\$0	\$0	0%
1-12-B198	BULK PROPANE GAS FOR THE LIVE FIRE TRAINING FACILITY AT DULLES	\$240,000	\$86,564	36%	0%	\$0	\$0	0%
1-12-C034	BENCH STOCK CONSUMMABLES	\$240,000	\$181,961	76%	0%	\$0	\$0	0%
1-14-C006-T001	TASK ORDER NO. 001 - ONGOING AVIATION ENTERPRISE DISCLOSURE COUNSEL SERVICES	\$240,000	\$94,127	39%	0%	\$0	\$0	0%
1-14-C098	SOURCEFIRE LICENSES	\$232,368	\$232,368	100%	0%	\$0	\$0	0%
1-14-C117	X-RAY SYSTEMS, INSTALLATION AND MAINTENANCE	\$231,000	\$231,000	100%	0%	\$0	\$0	0%
1-14-C047	AIRFIELD PAINT FOR IAD AND DCA	\$227,727	\$206,595	91%	0%	\$0	\$0	0%
1-15-C007	AEROTRAIN MIST SYSTEM MAINTENANCE, INSPECTIONS AND TESTING SERVICES	\$223,000	\$20,235	9%	0%	\$0	\$0	0%
1-15-C052	eBITS - SERVICE AREA 03 - INTRANET DEVELOPMENT SERVICES	\$221,143	\$69,400	31%	100%	\$221,143	\$69,400	31%
1-12-B144	ORACLE LICENSES AND TECHNICAL SUPPORT SERVICES.	\$219,759	\$219,759	100%	0%	\$0	\$0	0%
1-14-C118	INTERNET SERVICE PROVIDER, DCA	\$213,797	\$0	0%	0%	\$0	\$0	0%
1-13-C046	INTEGRATED PEST CONTROL SERVICES, IAD	\$201,000	\$105,000	52%	100%	\$201,000	\$105,000	52%
1-13-C201	HVAC ASSESSMENT, RESTORATION AND CLEANING SERVICES	\$200,000	\$119,745	60%	100%	\$200,000	\$119,745	60%
1-14-C010-IAD	TERRAZZO FLOOR REPAIR SERVICES	\$200,000	\$95,380	48%	100%	\$200,000	\$95,380	48%
1-15-B042	AVI MAINTENANCE AND SUPPORT	\$199,809	\$40,998	21%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-12-P129	OCWIP SAFETY CONSULTING SERVICES	\$199,466	\$199,466	100%	100%	\$199,466	\$199,466	100%
2-14-B0563	BEADS, GLASS, TYPE I -BAG & TRI-WALL BOX (DCA & IAD) & TYPE III (DCA)	\$198,040	\$97,820	49%	0%	\$0	\$0	0%
1-15-C031	DOCUMENT STORAGE, RETRIEVAL AND DESTRUCTION	\$195,168	\$0	0%	0%	\$0	\$0	0%
1-13-B169	CONTRACT-SERVICES FOR LIFTNET SYSTEM LOCATED AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$191,000	\$0	0%	0%	\$0	\$0	0%
1-12-C211	PENSION AUDIT	\$187,800	\$122,800	65%	0%	\$0	\$0	0%
1-12-C219	CHILLER MAINTENANCE - DCA	\$185,941	\$141,695	76%	0%	\$0	\$0	0%
1-12-C251	STATE AND LOCAL GOVERNEMENT CONSULTING SERVICES	\$185,460	\$137,870	74%	0%	\$0	\$0	0%
1-15-P081	FORD INTERCEPTOR SEDANS - EVA E194-1333 (REQ. #57269)	\$185,212	\$0	0%	0%	\$0	\$0	0%
1-13-B147	AVI MAINTENANCE AND REPAIR	\$184,726	\$178,921	97%	0%	\$0	\$0	0%
1-12-C013-T010	2015 BENEFITS COMMUNICATION PROJECT	\$180,400	\$7,259	4%	0%	\$0	\$0	0%
1-12-B237a	ERP (ORACLE EBS) AND OTHER AUTHORITY SYSTEMS (MECSIM) INTERFACE CUSTOMIZATION	\$180,375	\$142,828	79%	0%	\$0	\$0	0%
1-12-B066	MEDIA STRATEGY AND COMMUNICATION SUPPORT SERVICES	\$180,275	\$180,275	100%	0%	\$0	\$0	0%
1-14-C130	SUBSURFACE UTILITY LOCATING, MARKING AND RECORDING SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$180,000	\$110,995	62%	100%	\$180,000	\$110,995	62%
1-12-C013-T008	BENCHMARK STUDY FOR AUTHORITY BENEFITS PLANS	\$178,482	\$109,985	62%	0%	\$0	\$0	0%
1-12-B143	WIRELESS PAGER SERVICES	\$178,200	\$141,461	79%	0%	\$0	\$0	0%
1-12-B239	INVENSYS SUPPORT SERVICE AT THE CENTRAL PLANT FOR THE AUTOMATED CONTROL SYSTEM	\$175,446	\$160,391	91%	0%	\$0	\$0	0%
1-12-C013-T007	HEALTH AND WELFARE IMPLEMENTATION SERVICES	\$175,165	\$144,873	83%	0%	\$0	\$0	0%
1-12-C187	SIGN FABRICATION, RE-FACING AND INSTALLATION AT IAD	\$175,000	\$92,724	53%	100%	\$175,000	\$92,724	53%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-12-C253	LEGAL SERVICES - PROCUREMENT, CONTRACT ADMIN AND ENFORCEMENT REALTED SERVICES	\$175,000	\$109,963	63%	100%	\$175,000	\$109,963	63%
1-15-C073-T001	DATA CENTER MIGRATION STUDY AND OPTIONS ANALYSIS	\$173,500	\$0	0%	0%	\$0	\$0	0%
7-13-B027	FUEL CARD SERVICES FOR DTR FLEET VEHICLES	\$172,000	\$123,444	72%	0%	\$0	\$0	0%
1-14-C009-DCA	AIRPORT OPERATIONS SURFACE DISPLAY SYSTEM AT DCA	\$171,000	\$57,000	33%	0%	\$0	\$0	0%
1-13-B139	SUPPLY CRUSHED STONE FOR IAD	\$170,375	\$73,857	43%	0%	\$0	\$0	0%
1-15-C026-T560	MOVING SERVICES TASK ORDER FOR MA-560	\$170,150	\$5,551	3%	0%	\$0	\$0	0%
1-13-C018	CNG REFUELING STATION MAINTENANCE AND REPAIR	\$169,000	\$146,927	87%	0%	\$0	\$0	0%
1-15-C078a	CABLING MAINTENANCE AND INSTALLATION SERVICES	\$167,500	\$0	0%	0%	\$0	\$0	0%
1-13-C122	QUARTERLY INSPECTIONS AND TRAINING OF PASSENGER BOARDING BRIDGES AT IAD	\$165,000	\$88,163	53%	0%	\$0	\$0	0%
1-12-C051	OVERHEAD DOOR ON-CALL REPAIR SERVICES	\$165,000	\$121,637	74%	100%	\$165,000	\$121,637	74%
7-12-B030	BRIDGE INSPECTIONS AT MWAA, DULLES TOLL ROAD AND DULLES ACCESS HIGHWAYS	\$165,000	\$165,000	100%	0%	\$0	\$0	0%
7-15-A009	MANDATORY BRIDGE INSPECTIONS FOR DULLES TOLL ROAD AND ACCESS HIGHWAY	\$162,000	\$0	0%	0%	\$0	\$0	0%
1-14-C012-IAD	UNIFORM SERVICES FOR IAD	\$160,000	\$105,952	66%	0%	\$0	\$0	0%
1-15-P047	IN-DEPTH SECURITY ASSESSMENT OF MWAA'S IT ENVIRONMENT	\$157,320	\$69,540	44%	0%	\$0	\$0	0%
1-14-C067	PUBLIC SAFETY PROMOTIONAL EXAMS	\$157,043	\$84,330	54%	0%	\$0	\$0	0%
1-12-B192	PASSENGER BAGS	\$156,000	\$109,616	70%	0%	\$0	\$0	0%
1-15-C040-T001	HUMAN CAPITAL MANAGEMENT CONSULTING	\$155,701	\$0	0%	0%	\$0	\$0	0%
7-12-C024	RE-FACING, INSTALLATION, MAINTENANCE FOR THE DULLES TOLL ROAD	\$155,509	\$139,642	90%	100%	\$155,509	\$139,642	90%

## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

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7-14-P027	FABRICATION AND INSTALLATION OF EZ-PASS SIGNS ON THE DULLES TOLL ROAD	\$154,160	\$96,480	63%	100%	\$154,160	\$96,480	63%
1-14-C006-T006	CONNECTION WITH REPLACEMENT OF MULTIPLE AVIATION ENTERPRISE BANK FACILITIES	\$150,000	\$0	0%	0%	\$0	\$0	0%
2-13-B0611	PRINTING SERVICES OF THE ANNUAL BUDGET MANUAL	\$150,000	\$75,086	50%	0%	\$0	\$0	0%
2-13-B0612	PRINTING AND DISTRIBUTION OF THE COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR)	\$150,000	\$35,942	24%	0%	\$0	\$0	0%
1-13-C151-DCA	TEMPORARY TRADE SERVICES-DCA	\$150,000	\$15,739	10%	0%	\$0	\$0	0%
1-13-B161	PLATFORM SERVICES FOR THE PERIOD OF JULY 1, 2013 - JUNE 30, 2015	\$148,680	\$145,963	98%	0%	\$0	\$0	0%
1-13-B073	CLASSIFIED ADVERTISEMENTS, JOB POSTINGS & LEGAL NOTICES	\$146,056	\$95,975	66%	0%	\$0	\$0	0%
1-15-C014-T002	TASK ORDER NO. TWO (002) FOR MIA JACKSON	\$144,884	\$0	0%	0%	\$0	\$0	0%
1-13-P130	ISP SERVICE FOR IAD	\$143,500	\$91,802	64%	0%	\$0	\$0	0%
7-13-C016	ON-CALL VACTOR SERVICES FOR THE DULLES TOLL ROAD	\$141,700	\$86,305	61%	100%	\$141,700	\$86,305	61%
1-14-C121	SWEEPER BROOM REFILLS FOR IAD	\$139,957	\$0	0%	0%	\$0	\$0	0%
1-13-B111	SCANNER SOFTWARE MAINTENANCE	\$139,401	\$83,641	60%	0%	\$0	\$0	0%
1-12-P055	2-YEAR LICENSE FOR SUCCESS FACTORS COMPENSATION AND 360 MODULE	\$138,648	\$138,648	100%	0%	\$0	\$0	0%
1-14-C006-T003	ENTERPRISE'S SERIES 2010D AND 2011B BONDS BANK FACILITIES REPLACEMENT	\$136,000	\$132,254	97%	0%	\$0	\$0	0%
2-13-B0907	RENTAL AND MAINTENANCE OF PORTAL STEAM BOILER	\$135,000	\$70,000	52%	0%	\$0	\$0	0%
3-13-B1660	AUTOMOTIVE BATTERIES	\$135,000	\$50,264	37%	0%	\$0	\$0	0%

# SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

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1-13-C074	DISTRICT OF COLUMBIA GOVERNMENT CONSULTING SERVICES	\$134,750	\$84,750	63%	35%	\$47,163	\$32,085	68%
1-13-C151-T128	TEMPORARY SKILL TRADE SERVICES	\$134,261	\$0	0%	0%	\$0	\$0	0%
1-13-B131	HORTICULTURE SERVICES-DCA	\$133,666	\$92,900	70%	100%	\$133,666	\$92,900	70%
2-15-B0332	BPA - SHAW INDUSTRIES CARPET TILE, 24X24, (2) ITEMS, WHSE STOCK	\$130,146	\$0	0%	0%	\$0	\$0	0%
1-12-C243-T001	TASK ORDER NO. 001 - CALL ORDERS	\$125,000	\$87,592	70%	0%	\$0	\$0	0%
1-14-B023	HOT PLANT MIX ASPHALT FOR DCA	\$124,505	\$98,635	79%	0%	\$0	\$0	0%
1-13-C164	REMOVAL AND DISPOSAL OF SEWAGE, SLUDGE, GREASE AND GRIT FROM SANITARY WSTE LIFT STATIONS, DCA	\$124,248	\$46,999	38%	100%	\$124,248	\$46,999	38%
1-14-P164	NEW GLOCK FIREARMS AND EXCHANGE/SALE OF CURRENT USED GLOCK FIREARMS	\$123,590	\$119,500	97%	0%	\$0	\$0	0%
1-14-P172	ANNUAL SUBSCRIPTION TO GARTNER TECHNOLOGY SERVICES	\$122,319	\$122,319	100%	0%	\$0	\$0	0%
1-12-C119	HAZARDOUS WASTE REMOVAL AND DISPOSAL SERVICES, DCA	\$120,000	\$95,591	80%	100%	\$120,000	\$95,590	80%
1-14-C046	POP-UP BARRIER MAINTENANCE SERVICES,DCA (IAD EMERGENCY NEED)	\$120,000	\$58,830	49%	0%	\$0	\$0	0%
1-14-C080a	UNIVERSAL WASTE REMOVAL SERVICES, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$120,000	\$32,568	27%	100%	\$120,000	\$32,568	27%
1-14-C081	INSPECTION SERVICES, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$120,000	\$55,610	46%	0%	\$0	\$0	0%
1-13-B039	NET PLUS BILLING SYSTEM MAINTENANCE, SERVICE AND SUPPORT	\$117,944	\$117,944	100%	0%	\$0	\$0	0%
1-14-C007	OIL WATER SEPARATOR SERVICE AT DCA	\$117,640	\$62,846	53%	100%	\$117,640	\$62,846	53%
3-12-B2063	PROPANE GAS FOR FIRE STATION 304	\$117,085	\$70,002	60%	0%	\$0	\$0	0%
1-15-C018	WIFI AND DISTRIBUTED ANTENNA SYSTEM INFRASTRUCTURE STUDY	\$116,767	\$0	0%	0%	\$0	\$0	0%
1-13-P115	SOURCE FIRE INTRUSION DETECTION SENSOR UPDATES AND SUPPORT	\$116,603	\$116,603	100%	0%	\$0	\$0	0%





## SMALL BUSINESS CONTRACTING SUMMARY

June 30, 2015

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<b>DBE</b>	<b>DULLES CORRIDOR METRORAIL PROJECT - PHASE I</b>							
8-07-C004	DESIGN BUILD CONTRACT - DULLES METRORAIL EXTENSION	\$1,993,112,932	\$1,971,608,040	99%	10%	\$285,287,424	\$274,553,569	96%
8-07-C001	PROGRAM MANAGEMENT - RAIL OFFICE - DULLES METRORAIL EXTENSION	\$190,567,987	\$161,834,377	85%	15%	\$34,447,269	\$29,966,290	87%
8-09-C005	SPECIAL INSPECTION SERVICES - DULLES METRORAIL EXTENSION	\$9,580,190	\$9,499,641	99%	25%	\$2,346,810	\$2,155,834	92%
DULLES CORRIDOR METRORAIL PHASE I TOTAL		\$2,193,261,109	\$2,142,942,058	98%	15%	\$322,081,503	\$306,675,693	95%
<b>DBE</b>	<b>DULLES CORRIDOR METRORAIL PROJECT - PHASE II</b>							
8-13-C001	DESIGN BUILD CONTRACT - PKG A - DULLES METRORAIL EXTENSION	\$1,233,042,105	\$257,511,187	21%	14%	\$154,174,274	\$17,230,034	11%
8-14-C001	RAIL YARD AND MAINTENANCE FACILITY - PKG B - DULLES METRORAIL EXTENSION	\$252,989,000	\$20,464,990	8%	14%	\$5,624,210	\$229,888	4%
8-13-C002	PROGRAM MANAGEMENT - RAIL OFFICE - DULLES METRORAIL EXTENSION	\$54,866,196	\$33,666,644	61%	25%	\$10,287,902	\$7,396,524	72%
8-09-C009	PRELIMINARY ENGINEERING	\$48,882,409	\$45,544,070	93%	0%	\$7,638,813	\$7,707,574	101%
8-13-C003	SPECIAL INSPECTION SERVICES - DULLES METRORAIL EXTENSION	\$7,245,319	\$745,777	10%	15%	\$1,086,798	\$184,587	17%
8-13-C006	SOIL STOCKPILE RELOCATION - PKG S -DULLES METRORAIL EXTENSION	\$6,250,297	\$6,113,412	98%	25%	\$2,133,555	\$1,322,288	62%
DULLES CORRIDOR METRORAIL PHASE II TOTAL		\$1,603,275,326	\$364,046,080	23%	11%	\$180,945,552	\$34,070,895	19%